

ENVIRONMENTAL PROTECTION AGENCY
2010 Annual Performance Plan and Congressional Justification

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**Environmental Protection Agency
FY 2010 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	FY 2008 Actuals	FY 2009 Enacted	FY 2010 Pres Bud
Science & Technology	\$763,442.3	\$790,051.0	\$842,349.0
Environmental Program & Management	\$2,362,491.2	\$2,392,079.0	\$2,940,564.0
Inspector General	\$41,896.5	\$44,791.0	\$44,791.0
Building and Facilities	\$36,307.4	\$35,001.0	\$37,001.0
Oil Spill Response	\$17,325.3	\$17,687.0	\$18,379.0
<i>Superfund Program</i>	\$1,385,080.3	\$1,248,632.0	\$1,271,732.0
<i>IG Transfer</i>	\$12,037.8	\$9,975.0	\$9,975.0
<i>S&T Transfer</i>	\$28,470.7	\$26,417.0	\$26,834.0
Hazardous Substance Superfund	\$1,425,588.8	\$1,285,024.0	\$1,308,541.0
Leaking Underground Storage Tanks	\$108,093.9	\$112,577.0	\$113,101.0
State and Tribal Assistance Grants	\$3,237,929.7	\$2,976,464.0	\$5,191,274.0
<i>SUB-TOTAL, EPA</i>	<i>\$7,993,075.1</i>	<i>\$7,653,674.0</i>	<i>\$10,496,000.0</i>
<i>Rescission of Prior Year Funds</i>			
Rescission of Prior Year Funds	(\$5,000.0)	(\$10,000.0)	(\$10,000.0)
TOTAL, EPA	\$7,993,075.1	\$7,643,674.0	\$10,486,000.0

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APPROPRIATION SUMMARY

Full-time Equivalents (FTE)

	FY 2008 Actuals	FY 2009 Enacted	FY 2010 Pres Bud
Science & Technology	2,407.9	2,432.5	2,442.5
Science and Tech. - Reim	1.8	3.0	3.0
Environmental Program & Management	10,605.2	10,786.2	10,892.6
Envir. Program & Mgmt - Reim	34.4	0.0	0.0
Inspector General	224.6	271.4	296.0
Oil Spill Response	92.1	102.2	102.2
Oil Spill Response - Reim	9.3	0.0	0.0
<i>Superfund Program</i>	2,904.6	3,031.7	3,017.5
<i>IG Transfer</i>	62.5	60.4	65.8
<i>S&T Transfer</i>	99.3	110.0	110.0
Hazardous Substance Superfund	3,066.4	3,202.1	3,193.3
Superfund Reimbursables	97.8	75.5	75.5
Leaking Underground Storage Tanks	65.6	75.3	75.3
FEMA - Reim	1.5	0.0	0.0
WCF-REIMB	115.2	136.1	136.1
Rereg. & Exped. Proc. Rev Fund	136.9	167.8	167.8
Pesticide Registration Fund	57.7	0.0	0.0
TOTAL, EPA	16,916.4	17,252.1	17,384.3