

Environmental Protection Agency

FY 2003 Annual Performance Plan and Congressional Justification

Appropriation Summary

Budget Authority/ Full-time Equivalencies (Dollars in Thousands)

| | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Environmental Program & Management | | | | |
| Budget Authority | \$2,039,237.1 | \$2,054,511.1 | \$39,000.0 | \$2,047,703.8 |
| Full-time equivalents (FTE) | 10,948.0 | 11,009.2 | 60.0 | 11,144.2 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 13.8 | 1.5 | 0.0 | 1.5 |
| Science & Technology | | | | |
| Budget Authority | \$709,132.9 | \$734,980.0 | \$90,308.0 | \$670,008.0 |
| Full-time equivalents (FTE) | 2,562.1 | 2,532.6 | 12.0 | 2,426.3 |
| Science and Tech. – Reim | | | | |
| Full-time equivalents (FTE) | 0.3 | 5.9 | 0.0 | 3.0 |
| Building and Facilities | | | | |
| Budget Authority | \$28,275.5 | \$25,318.0 | \$0.0 | \$42,918.0 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$3,623,556.9 | \$3,733,276.0 | \$5,000.0 | \$3,463,776.0 |
| Leaking Underground Storage Tanks | | | | |
| Budget Authority | \$70,699.7 | \$73,000.0 | \$0.0 | \$72,313.0 |
| Full-time equivalents (FTE) | 70.7 | 80.3 | 0.0 | 80.3 |
| Oil Spill Response | | | | |
| Budget Authority | \$14,637.3 | \$15,000.0 | \$0.0 | \$15,581.0 |
| Full-time equivalents (FTE) | 92.9 | 100.0 | 0.0 | 100.0 |
| Oil Spill Response - Reimburse | | | | |
| Full-time equivalents (FTE) | 13.0 | 0.0 | 0.0 | 0.0 |
| FEMA REIM | | | | |
| Full-time equivalents (FTE) | 1.2 | 0.0 | 0.0 | 0.0 |
| Inspector General | | | | |
| Budget Authority | \$40,784.9 | \$34,019.0 | \$0.0 | \$35,325.0 |
| Full-time equivalents (FTE) | 329.7 | 273.5 | 0.0 | 271.6 |
| Inspector General - Reim | | | | |
| Full-time equivalents (FTE) | 0.1 | 0.0 | 0.0 | 0.0 |
| Rereg. & Exped. Proc. Rev Fund | | | | |
| Full-time equivalents (FTE) | 175.5 | 190.7 | 0.0 | 116.9 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$1,392,409.9 | \$1,233,109.0 | \$41,292.0 | \$1,272,888.2 |
| Full-time equivalents (FTE) | 3,146.1 | 3,270.3 | 85.0 | 3,321.0 |
| Superfund Reimbursables | | | | |
| Full-time equivalents (FTE) | 102.1 | 81.3 | 0.0 | 83.5 |
| Working Capital Fund - Reimb | | | | |
| Full-time equivalents (FTE) | 102.6 | 99.7 | 0.0 | 99.7 |
| Subtotal, Environmental Protection Agency | | | | |
| Budget Authority | \$7,918,734.2 | \$7,903,213.1 | \$175,600.0 | \$7,620,513.0 |
| Full-time equivalents (FTE) | 17,558.1 | 17,645.0 | 157.0 | 17,648.0 |
| Offsetting Receipts | \$0.0 | \$0.0 | \$0.0 | (\$4,000.0) |
| Pension and Benefits Accrual | \$99,457.3 | \$103,588.6 | \$0.0 | \$107,087.8 |
| ENVIRONMENTAL PROTECTION AGENCY (NET) | | | | |
| Budget Authority | \$8,018,191.5 | \$8,006,801.7 | \$175,600.0 | \$7,723,600.8 |
| Full-time equivalents (FTE) | 17,558.1 | 17,645.0 | 157.0 | 17,648.0 |

Environmental Protection Agency

FY 2003 Annual Performance Plan and Congressional Justification

Goal, Appropriation Summary

Budget Authority Full-time (Dollars in Thousands)

| | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|------------------------------------|----------------------------|----------------------------|--|----------------------------|
| Clean Air | | | | |
| Budget Authority | \$560,547.8 | \$593,361.8 | \$600.0 | \$597,977.3 |
| Full-time equivalents (FTE) | 1,794.8 | 1,830.7 | 0.0 | 1,820.0 |
| Environmental Program & Management | | | | |
| Budget Authority | \$192,897.2 | \$190,492.6 | \$600.0 | \$190,709.2 |
| Full-time equivalents (FTE) | 1,134.6 | 1,169.1 | 0.0 | 1,156.8 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 0.1 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$149,400.1 | \$170,260.5 | \$0.0 | \$174,662.0 |
| Full-time equivalents (FTE) | 660.1 | 661.6 | 0.0 | 663.2 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$218,250.5 | \$232,584.6 | \$0.0 | \$232,584.6 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$0.0 | \$24.1 | \$0.0 | \$21.5 |
| Clean and Safe Water | | | | |
| Budget Authority | \$3,627,441.4 | \$3,738,990.3 | \$88,794.0 | \$3,214,674.2 |
| Full-time equivalents (FTE) | 2,628.1 | 2,737.3 | 10.0 | 2,742.8 |
| Environmental Program & Management | | | | |
| Budget Authority | \$465,652.8 | \$469,734.7 | \$1,000.0 | \$407,498.9 |
| Full-time equivalents (FTE) | 2,162.3 | 2,254.0 | 0.0 | 2,258.9 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 6.2 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$99,774.8 | \$110,396.8 | \$82,794.0 | \$113,319.6 |
| Full-time equivalents (FTE) | 459.6 | 483.3 | 10.0 | 483.9 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$3,062,013.8 | \$3,158,830.0 | \$5,000.0 | \$2,693,830.0 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$0.0 | \$28.8 | \$0.0 | \$25.7 |
| Safe Food | | | | |
| Budget Authority | \$124,949.3 | \$109,071.7 | \$1,465.4 | \$109,814.6 |
| Full-time equivalents (FTE) | 817.1 | 777.5 | 2.7 | 770.1 |

| | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Environmental Program & Management | | | | |
| Budget Authority | \$96,196.5 | \$94,204.5 | \$1,465.4 | \$95,443.0 |
| Full-time equivalents (FTE) | 585.6 | 519.0 | 2.7 | 585.0 |
| Science & Technology | | | | |
| Budget Authority | \$12,105.5 | \$14,867.2 | \$0.0 | \$14,371.6 |
| Full-time equivalents (FTE) | 56.0 | 67.8 | 0.0 | 68.2 |
| Inspector General | | | | |
| Budget Authority | (\$0.9) | \$0.0 | \$0.0 | \$0.0 |
| Rereg. & Exped. Proc. Rev Fund | | | | |
| Budget Authority | \$16,648.2 | \$0.0 | \$0.0 | \$0.0 |
| Full-time equivalents (FTE) | 175.5 | 190.7 | 0.0 | 116.9 |
| Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems | | | | |
| Budget Authority | \$305,072.6 | \$319,915.1 | \$1,734.6 | \$326,651.9 |
| Full-time equivalents (FTE) | 1,131.2 | 1,204.9 | 3.3 | 1,193.9 |
| CREDIT SUBSIDY RE-ESTIMATE | | | | |
| Budget Authority | \$3,580.0 | \$0.0 | \$0.0 | \$0.0 |
| Environmental Program & Management | | | | |
| Budget Authority | \$176,951.0 | \$197,789.5 | \$1,734.6 | \$196,437.3 |
| Full-time equivalents (FTE) | 967.2 | 1,037.5 | 3.3 | 1,034.1 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 0.9 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$24,947.5 | \$24,754.6 | \$0.0 | \$27,843.6 |
| Full-time equivalents (FTE) | 163.1 | 167.4 | 0.0 | 159.8 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$99,594.1 | \$97,371.0 | \$0.0 | \$102,371.0 |
| Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response | | | | |
| Budget Authority | \$1,685,622.1 | \$1,520,683.8 | \$42,300.0 | \$1,711,279.8 |
| Full-time equivalents (FTE) | 4,316.4 | 4,308.5 | 80.0 | 4,498.7 |
| Environmental Program & Management | | | | |
| Budget Authority | \$159,121.7 | \$166,189.9 | \$3,300.0 | \$194,328.4 |
| Full-time equivalents (FTE) | 1,011.3 | 1,004.5 | 5.0 | 1,222.2 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 0.8 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$60,124.1 | \$58,043.8 | \$0.0 | \$15,480.0 |
| Full-time equivalents (FTE) | 202.5 | 201.8 | 0.0 | 96.7 |
| Science and Tech. - Reim | | | | |
| Full-time equivalents (FTE) | 0.0 | 5.9 | 0.0 | 3.0 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$72,781.2 | \$74,369.7 | \$0.0 | \$249,869.7 |

| | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|--|----------------------------|----------------------------|--|----------------------------|
| Leaking Underground Storage Tanks | | | | |
| Budget Authority | \$69,762.9 | \$70,842.7 | \$0.0 | \$70,100.2 |
| Full-time equivalents (FTE) | 65.2 | 70.0 | 0.0 | 70.0 |
| Oil Spill Response | | | | |
| Budget Authority | \$14,554.9 | \$14,501.2 | \$0.0 | \$15,075.9 |
| Full-time equivalents (FTE) | 92.9 | 100.0 | 0.0 | 100.0 |
| Oil Spill Response - Reimburse | | | | |
| Full-time equivalents (FTE) | 13.0 | 0.0 | 0.0 | 0.0 |
| FEMA REIM | | | | |
| Full-time equivalents (FTE) | 1.2 | 0.0 | 0.0 | 0.0 |
| Superfund Reimbursables | | | | |
| Budget Authority | \$204.4 | \$0.0 | \$0.0 | \$0.0 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$1,309,072.9 | \$1,136,736.5 | \$39,000.0 | \$1,166,425.6 |
| Full-time equivalents (FTE) | 2,827.4 | 2,845.0 | 75.0 | 2,923.3 |
| Superfund Reimbursables | | | | |
| Full-time equivalents (FTE) | 102.1 | 81.3 | 0.0 | 83.5 |
| Reduction of Global and Cross-border Environmental Risks | | | | |
| Budget Authority | \$304,287.5 | \$276,588.0 | \$0.0 | \$269,727.2 |
| Full-time equivalents (FTE) | 549.7 | 517.7 | 0.0 | 504.7 |
| Environmental Program & Management | | | | |
| Budget Authority | \$156,983.5 | \$153,061.6 | \$0.0 | \$155,878.6 |
| Full-time equivalents (FTE) | 429.4 | 436.9 | 0.0 | 425.9 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 1.0 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$48,439.9 | \$48,526.4 | \$0.0 | \$38,848.6 |
| Full-time equivalents (FTE) | 119.0 | 80.8 | 0.0 | 78.8 |
| Science and Tech. - Reim | | | | |
| Full-time equivalents (FTE) | 0.3 | 0.0 | 0.0 | 0.0 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$98,864.1 | \$75,000.0 | \$0.0 | \$75,000.0 |
| Quality Environmental Information | | | | |
| Budget Authority | \$180,067.6 | \$197,067.8 | \$2,181.5 | \$199,124.0 |
| Full-time equivalents (FTE) | 674.0 | 840.1 | 6.0 | 847.1 |
| Environmental Program & Management | | | | |
| Budget Authority | \$151,016.9 | \$153,093.0 | \$1,281.5 | \$154,022.1 |
| Full-time equivalents (FTE) | 621.1 | 695.2 | 6.0 | 699.6 |
| Science & Technology | | | | |
| Budget Authority | \$20,028.9 | \$10,726.7 | \$0.0 | \$9,367.5 |
| Full-time equivalents (FTE) | 52.1 | 51.5 | 0.0 | 50.3 |
| State and Tribal Assistance Grants | | | | |

| | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Budget Authority | \$0.0 | \$25,000.0 | \$0.0 | \$25,000.0 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$9,021.8 | \$8,248.1 | \$900.0 | \$10,734.4 |
| Full-time equivalents (FTE) | 0.8 | 5.8 | 0.0 | 9.6 |
| Working Capital Fund - Reimb | | | | |
| Full-time equivalents (FTE) | 0.0 | 87.6 | 0.0 | 87.6 |
| Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems | | | | |
| Budget Authority | \$338,261.4 | \$336,066.9 | \$1,474.0 | \$327,837.9 |
| Full-time equivalents (FTE) | 1,006.4 | 989.6 | 2.0 | 996.3 |
| Environmental Program & Management | | | | |
| Budget Authority | \$67,658.5 | \$64,118.7 | \$0.0 | \$67,795.7 |
| Full-time equivalents (FTE) | 234.2 | 248.9 | 0.0 | 248.6 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 0.1 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$267,842.6 | \$268,868.7 | \$1,474.0 | \$254,607.9 |
| Full-time equivalents (FTE) | 772.1 | 740.7 | 2.0 | 747.7 |
| | | 0.0 | 0.0 | 0.0 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$2,760.3 | \$3,079.5 | \$0.0 | \$5,434.3 |
| | 0.0 | 0.0 | 0.0 | 0.0 |
| A Credible Deterrent to Pollution and Greater Compliance with the Law | | | | |
| Budget Authority | \$393,979.3 | \$386,539.6 | \$7,010.5 | \$402,462.9 |
| Full-time equivalents (FTE) | 2,511.2 | 2,442.5 | 50.0 | 2,330.7 |
| Environmental Program & Management | | | | |
| Budget Authority | \$295,304.9 | \$287,240.4 | \$5,618.5 | \$286,764.7 |
| Full-time equivalents (FTE) | 2,331.8 | 2,246.2 | 40.0 | 2,145.0 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 4.3 | 0.0 | 0.0 | 0.0 |
| Science & Technology | | | | |
| Budget Authority | \$10,684.0 | \$10,948.6 | \$0.0 | \$11,269.5 |
| Full-time equivalents (FTE) | 77.6 | 77.7 | 0.0 | 77.7 |
| State and Tribal Assistance Grants | | | | |
| Budget Authority | \$72,053.2 | \$70,120.7 | \$0.0 | \$85,120.7 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$15,937.2 | \$18,229.9 | \$1,392.0 | \$19,308.0 |
| Full-time equivalents (FTE) | 97.5 | 118.6 | 10.0 | 108.0 |
| Effective Management | | | | |
| Budget Authority | \$445,611.9 | \$424,928.1 | \$30,040.0 | \$460,963.2 |

| | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Full-time equivalents (FTE) | 2,129.2 | 1,996.2 | 3.0 | 1,943.7 |
| Environmental Program & Management | | | | |
| Budget Authority | \$277,454.1 | \$278,586.2 | \$24,000.0 | \$298,825.9 |
| Full-time equivalents (FTE) | 1,470.5 | 1,397.9 | 3.0 | 1,368.1 |
| Envir. Program & Mgmt - Reim | | | | |
| Full-time equivalents (FTE) | 0.4 | 1.5 | 0.0 | 1.5 |
| Science & Technology | | | | |
| Budget Authority | \$15,785.5 | \$17,586.7 | \$6,040.0 | \$10,237.7 |
| Building and Facilities | | | | |
| Budget Authority | \$28,275.5 | \$25,318.0 | \$0.0 | \$42,918.0 |
| Leaking Underground Storage Tanks | | | | |
| Budget Authority | \$936.8 | \$2,157.3 | \$0.0 | \$2,212.8 |
| Full-time equivalents (FTE) | 5.5 | 10.3 | 0.0 | 10.3 |
| Oil Spill Response | | | | |
| Budget Authority | \$82.4 | \$498.8 | \$0.0 | \$505.1 |
| Inspector General | | | | |
| Budget Authority | \$40,785.8 | \$34,019.0 | \$0.0 | \$35,325.0 |
| Full-time equivalents (FTE) | 329.7 | 273.5 | 0.0 | 271.6 |
| Inspector General - Reim | | | | |
| Full-time equivalents (FTE) | 0.1 | 0.0 | 0.0 | 0.0 |
| Rereg. & Exped. Proc. Rev Fund | | | | |
| Budget Authority | \$1,890.0 | \$0.0 | \$0.0 | \$0.0 |
| Hazardous Substance Superfund | | | | |
| Budget Authority | \$55,413.3 | \$66,762.1 | \$0.0 | \$70,938.7 |
| Full-time equivalents (FTE) | 220.4 | 300.9 | 0.0 | 280.1 |
| Working Capital Fund - Reimb | | | | |
| Full-time equivalents (FTE) | 102.6 | 12.1 | 0.0 | 12.1 |
| ALLOCATION ACCT | | | | |
| Budget Authority | \$24,988.5 | \$0.0 | \$0.0 | \$0.0 |
| Subtotal, Environmental Protection Agency | | | | |
| Budget Authority | \$7,918,734.2 | \$7,903,213.1 | \$175,600.0 | \$7,620,513.0 |
| Full-time equivalents (FTE) | 17,558.1 | 17,645.0 | 157.0 | 17,648.0 |
| Offsetting Receipts | \$0.0 | \$0.0 | \$0.0 | (\$4,000.0) |
| Pension and Benefits Accrual | \$99,457.3 | \$103,588.6 | \$0.0 | \$107,087.8 |
| ENVIRONMENTAL PROTECTION AGENCY (NET) | | | | |
| Budget Authority | \$8,018,191.5 | \$8,006,801.7 | \$175,600.0 | \$7,723,600.8 |
| Full-time equivalents (FTE) | 17,558.1 | 17,645.0 | 157.0 | 17,648.0 |

Environmental Protection Agency

FY 2003 Annual Performance Plan and Congressional Justification

Goal, Objective Summary

Budget Authority Full-time (Dollars in Thousands)

| | FY 2001 Actuals | FY 2001 Enacted | FY 2002 Homeland Security | FY 2001 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Clean Air | | | | |
| Budget Authority | \$560,547.8 | \$593,361.8 | \$600.0 | \$597,977.3 |
| Full-time equivalents (FTE) | 1,794.8 | 1,830.7 | \$0.0 | 1,820.0 |
| Attain NAAQS | | | | |
| Budget Authority | \$441,056.4 | \$457,711.8 | \$600.0 | \$458,856.3 |
| Full-time equivalents (FTE) | 1,330.5 | 1,363.0 | 0.0 | 1,357.1 |
| Reduce Air Toxics Risk | | | | |
| Budget Authority | \$101,548.2 | \$114,658.9 | \$0.0 | \$118,023.2 |
| Full-time equivalents (FTE) | 377.7 | 375.2 | 0.0 | 371.4 |
| Reduce Acid Rain. | | | | |
| Budget Authority | \$17,943.2 | \$20,991.1 | \$0.0 | \$21,097.8 |
| Full-time equivalents (FTE) | 86.6 | 92.5 | 0.0 | 91.5 |
| Clean and Safe Water | | | | |
| Budget Authority | \$3,627,441.4 | \$3,738,990.3 | \$88,794.0 | \$3,214,674.2 |
| Full-time equivalents (FTE) | 2,628.1 | 2,737.3 | 10.0 | 2,742.8 |
| Safe Drinking Water, Fish and Recreational Waters | | | | |
| Budget Authority | \$1,171,900.7 | \$1,268,497.1 | \$87,749.0 | \$1,148,425.1 |
| Full-time equivalents (FTE) | 835.2 | 887.6 | 10.0 | 887.4 |
| Protect Watersheds and Aquatic Communities | | | | |
| Budget Authority | \$448,020.6 | \$463,061.1 | \$0.0 | \$435,814.7 |
| Full-time equivalents (FTE) | 959.7 | 980.2 | 0.0 | 988.8 |
| Reduce Loadings and Air Deposition | | | | |
| Budget Authority | \$2,007,520.1 | \$2,007,432.1 | \$1,000.0 | \$1,630,434.4 |
| Full-time equivalents (FTE) | 833.2 | 869.5 | 0.0 | 866.6 |

| | FY 2001 Actuals | FY 2001 Enacted | FY 2002 Homeland Security | FY 2001 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Safe Food | | | | |
| Budget Authority | \$124,949.3 | \$109,071.7 | \$1,465.4 | \$109,814.6 |
| Full-time equivalents (FTE) | 817.1 | 777.5 | 2.7 | 770.1 |
| Reduce Risks from Pesticide Residues in Food | | | | |
| Budget Authority | \$44,288.8 | \$47,007.0 | \$602.6 | \$45,290.4 |
| Full-time equivalents (FTE) | 318.5 | 335.6 | 1.4 | 331.1 |
| Eliminate Use on Food of Pesticides Not Meeting Standards | | | | |
| Budget Authority | \$80,660.5 | \$62,064.7 | \$862.8 | \$64,524.2 |
| Full-time equivalents (FTE) | 498.6 | 441.9 | 1.3 | 439.0 |
| Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems | | | | |
| Budget Authority | \$305,072.6 | \$319,915.1 | \$1,734.6 | \$326,651.9 |
| Full-time equivalents (FTE) | 1,131.2 | 1,204.9 | 3.3 | 1,193.9 |
| Reduce Public and Ecosystem Risk from Pesticides | | | | |
| Budget Authority | \$54,262.3 | \$55,543.9 | \$482.4 | \$55,409.8 |
| Full-time equivalents (FTE) | 227.0 | 239.9 | 2.0 | 239.1 |
| Reduce Risks from Lead and Other Toxic Chemicals | | | | |
| Budget Authority | \$33,927.9 | \$36,273.5 | \$150.0 | \$36,355.9 |
| Full-time equivalents (FTE) | 139.3 | 144.2 | 0.0 | 144.7 |
| Manage New Chemical Introduction and Screen Existing Chemicals for Risk | | | | |
| Budget Authority | \$69,315.0 | \$74,235.6 | \$1,102.2 | \$77,538.2 |
| Full-time equivalents (FTE) | 379.6 | 399.0 | 1.3 | 391.2 |
| Ensure Healthier Indoor Air. | | | | |
| Budget Authority | \$39,190.4 | \$39,670.1 | \$0.0 | \$40,322.7 |
| Full-time equivalents (FTE) | 116.4 | 134.0 | 0.0 | 132.2 |
| Facilitate Prevention, Reduction and Recycling of PBTs and Toxic Chemicals | | | | |
| Budget Authority | \$41,723.8 | \$48,755.4 | \$0.0 | \$46,115.9 |
| Full-time equivalents (FTE) | 183.3 | 197.0 | 0.0 | 196.0 |
| Assess Conditions in Indian Country | | | | |
| Budget Authority | \$66,653.2 | \$65,436.6 | \$0.0 | \$70,909.4 |
| Full-time equivalents (FTE) | 85.6 | 90.8 | 0.0 | 90.7 |

| | FY 2001 Actuals | FY 2001 Enacted | FY 2002 Homeland Security | FY 2001 Request |
|--|----------------------------|----------------------------|--|----------------------------|
| Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response | | | | |
| Budget Authority | \$1,685,622.1 | \$1,520,683.8 | \$42,300.0 | \$1,711,279.8 |
| Full-time equivalents (FTE) | 4,316.4 | 4,308.5 | 80.0 | 4,498.7 |
| Control Risks from Contaminated Sites and Respond to Emergencies | | | | |
| Budget Authority | \$1,524,914.9 | \$1,354,840.9 | \$42,300.0 | \$1,544,018.6 |
| Full-time equivalents (FTE) | 3,556.1 | 3,500.7 | 0.0 | 3,698.3 |
| Regulate Facilities to Prevent Releases | | | | |
| Budget Authority | \$160,707.2 | \$165,842.9 | \$0.0 | \$167,261.2 |
| Full-time equivalents (FTE) | 760.3 | 807.8 | 0.0 | 800.4 |
| Reduction of Global and Cross-border Environmental Risks | | | | |
| Budget Authority | \$304,287.5 | \$276,588.0 | \$0.0 | \$269,727.2 |
| Full-time equivalents (FTE) | 549.7 | 517.7 | 0.0 | 504.7 |
| Reduce Transboundary Threats to Human and Ecosystem Health in North America. | | | | |
| Budget Authority | \$120,000.8 | \$96,869.4 | \$0.0 | \$98,185.9 |
| Full-time equivalents (FTE) | 82.9 | 83.5 | 0.0 | 80.8 |
| Reduce Greenhouse Gas Emissions. | | | | |
| Budget Authority | \$149,610.2 | \$145,293.6 | \$0.0 | \$136,953.4 |
| Full-time equivalents (FTE) | 347.1 | 317.3 | 0.0 | 303.9 |
| Reduce Stratospheric Ozone Depletion. | | | | |
| Budget Authority | \$18,989.4 | \$15,843.2 | \$0.0 | \$15,813.3 |
| Full-time equivalents (FTE) | 34.8 | 30.1 | 0.0 | 29.7 |
| Protect Public Health and Ecosystems from PBTs and other Toxics. | | | | |
| Budget Authority | \$4,772.6 | \$6,060.9 | \$0.0 | \$6,173.6 |
| Full-time equivalents (FTE) | 31.0 | 32.8 | 0.0 | 35.6 |
| Increase Domestic and International Use of Cleaner and More Cost-Effective Technologies. | | | | |
| Budget Authority | \$10,914.5 | \$12,520.9 | \$0.0 | \$12,601.0 |
| Full-time equivalents (FTE) | 53.9 | 54.0 | 0.0 | 54.7 |
| Quality Environmental Information | | | | |
| Budget Authority | \$180,067.6 | \$197,067.8 | \$2,181.5 | \$199,124.0 |

| | FY 2001 Actuals | FY 2001 Enacted | FY 2002 Homeland Security | FY 2001 Request |
|--|----------------------------|----------------------------|--|----------------------------|
| Full-time equivalents (FTE) | 674.0 | 840.1 | 6.0 | 847.1 |
| Increase Availability of Quality Health and Environmental Information. | | | | |
| Budget Authority | \$80,122.2 | \$121,920.2 | \$0.0 | \$120,414.7 |
| Full-time equivalents (FTE) | 462.1 | 478.2 | 0.0 | 492.1 |
| Provide Access to Tools for Using Environmental Information. | | | | |
| Budget Authority | \$83,127.7 | \$53,261.9 | \$253.1 | \$48,181.3 |
| Full-time equivalents (FTE) | 210.8 | 180.5 | 3.0 | 169.7 |
| Improve Agency Information Infrastructure and Security. | | | | |
| Budget Authority | \$16,817.7 | \$21,885.7 | \$1,928.4 | \$30,528.0 |
| Full-time equivalents (FTE) | 1.1 | 181.4 | 3.0 | 185.3 |
| Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems | | | | |
| Budget Authority | \$338,261.4 | \$336,066.9 | \$1,474.0 | \$327,837.9 |
| Full-time equivalents (FTE) | 1,006.4 | 989.6 | 2.0 | 996.3 |
| Conduct Research for Ecosystem Assessment and Restoration. | | | | |
| Budget Authority | \$134,525.5 | \$120,594.7 | \$0.0 | \$119,114.6 |
| Full-time equivalents (FTE) | 349.0 | 352.6 | 0.0 | 350.9 |
| Improve Scientific Basis to Manage Environmental Hazards and Exposures. | | | | |
| Budget Authority | \$52,407.6 | \$53,021.7 | \$0.0 | \$56,355.0 |
| Full-time equivalents (FTE) | 163.4 | 175.8 | 0.0 | 176.0 |
| Enhance Capabilities to Respond to Future Environmental Developments. | | | | |
| Budget Authority | \$48,626.6 | \$62,808.9 | \$1,440.6 | \$50,965.8 |
| Full-time equivalents (FTE) | 159.6 | 150.6 | 2.0 | 152.6 |
| Improve Environmental Systems Management. | | | | |
| Budget Authority | \$59,130.3 | \$57,723.6 | \$33.4 | \$52,274.1 |
| Full-time equivalents (FTE) | 164.5 | 148.2 | 0.0 | 146.6 |
| Quantify Environmental Results of Partnership Approaches. | | | | |
| Budget Authority | \$9,539.9 | \$8,672.7 | \$0.0 | \$9,058.4 |
| Full-time equivalents (FTE) | 16.1 | 16.7 | 0.0 | 18.0 |
| Incorporate Innovative Approaches. | | | | |
| Budget Authority | \$24,887.3 | \$23,324.5 | \$0.0 | \$29,787.9 |

| | FY 2001 Actuals | FY 2001 Enacted | FY 2002 Homeland Security | FY 2001 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Full-time equivalents (FTE) | 127.1 | 120.2 | 0.0 | 126.7 |
| Demonstrate Regional Capability to Assist Environmental Decision Making. | | | | |
| Budget Authority | \$6,417.2 | \$6,677.9 | \$0.0 | \$6,591.8 |
| Full-time equivalents (FTE) | 3.9 | 3.0 | 0.0 | 3.0 |
| Conduct Peer Review to Improve Agency Decisions. | | | | |
| Budget Authority | \$2,727.0 | \$3,242.9 | \$0.0 | \$3,690.3 |
| Full-time equivalents (FTE) | 22.8 | 22.5 | 0.0 | 22.5 |
| A Credible Deterrent to Pollution and Greater Compliance with the Law | | | | |
| Budget Authority | \$393,979.3 | \$386,539.6 | \$7,010.5 | \$402,462.9 |
| Full-time equivalents (FTE) | 2,511.2 | 2,442.5 | 50.0 | 2,330.7 |
| Increase Compliance Through Enforcement. | | | | |
| Budget Authority | \$337,582.6 | \$330,771.1 | \$7,010.5 | \$346,590.5 |
| Full-time equivalents (FTE) | 2,092.2 | 2,025.9 | 50.0 | 1,932.6 |
| Promote Compliance Through Incentives and Assistance. | | | | |
| Budget Authority | \$56,396.7 | \$55,768.5 | \$0.0 | \$55,872.4 |
| Full-time equivalents (FTE) | 419.0 | 416.6 | 0.0 | 398.1 |
| Effective Management | | | | |
| Budget Authority | \$445,611.9 | \$424,928.1 | \$30,040.0 | \$460,963.2 |
| Full-time equivalents (FTE) | 2,129.2 | 1,996.2 | 3.0 | 1,943.7 |
| Provide Leadership | | | | |
| Budget Authority | \$40,847.0 | \$47,207.9 | \$0.0 | \$49,767.0 |
| Full-time equivalents (FTE) | 283.2 | 306.8 | 0.0 | 311.4 |
| Manage for Results Through Services, Policies, and Operations. | | | | |
| Budget Authority | \$178,771.0 | \$186,431.5 | \$0.0 | \$201,462.0 |
| Full-time equivalents (FTE) | 1,492.2 | 1,294.0 | 0.0 | 1,244.6 |
| Provide Quality Work Environment. | | | | |
| Budget Authority | \$177,971.0 | \$139,327.3 | \$30,040.0 | \$156,141.5 |
| Full-time equivalents (FTE) | 17.7 | 21.3 | 3.0 | 15.4 |
| Provide Audit, Evaluation, and Investigative Products and Services | | | | |
| Budget Authority | \$48,022.9 | \$51,961.4 | \$0.0 | \$53,592.7 |

| | FY 2001 Actuals | FY 2001 Enacted | FY 2002 Homeland Security | FY 2001 Request |
|---|----------------------------|----------------------------|--|----------------------------|
| Full-time equivalents (FTE) | 336.1 | 374.1 | 0.0 | 372.3 |
| Subtotal, Environmental Protection Agency | | | | |
| Budget Authority | \$7,918,734.2 | \$7,903,213.1 | \$175,600.0 | \$7,620,513.0 |
| Full-time equivalents (FTE) | 17,558.1 | 17,645.0 | 157.0 | 17,648.0 |
| Offsetting Receipts | \$0.0 | \$0.0 | \$0.0 | (\$4,000.0) |
| Pension and Benefits Accrual | \$99,457.3 | \$103,588.6 | \$0.0 | \$107,087.8 |
| ENVIRONMENTAL PROTECTION AGENCY (NET) | | | | |
| Budget Authority | \$8,018,191.5 | \$8,006,801.7 | \$175,600.0 | \$7,723,600.8 |
| Full-time equivalents (FTE) | 17,558.1 | 17,645.0 | 157.0 | 17,648.0 |

**APPROPRIATIONS SUMMARY
ENVIRONMENTAL PROTECTION AGENCY
(DOLLARS IN THOUSANDS)**

| Appropriation Account | FY 2001 Actuals | FY 2002 Enacted | FY 2002 Homeland Security | FY 2003 Request |
|--|----------------------------|----------------------------|--|----------------------------|
| Science and Technology | \$709,132.9 | \$698,089.0 | \$90,308.0 | \$670,008.0 |
| Environmental Programs and Management | \$2,039,237.1 | \$2,054,511.1 | \$39,000.0 | \$2,047,703.8 |
| Office of Inspector General | \$40,784.9 | \$34,019.0 | \$0.0 | \$35,325.0 |
| Buildings and Facilities | \$28,275.5 | \$25,318.0 | \$0.0 | \$42,918.0 |
| Oil Spills Response | \$14,637.3 | \$15,000.0 | \$0.0 | \$15,581.0 |
| Superfund | \$1,392,409.9 | \$1,270,000.0 | \$41,292.0 | \$1,272,888.2 |
| Leaking Underground Storage Tanks | \$70,699.7 | \$73,000.0 | \$0.0 | \$72,313.0 |
| State and Tribal Assistance Grants: | \$3,623,556.9 | \$3,733,276.0 | \$5,000.0 | \$3,463,776.0 |
| Subtotal, EPA | \$7,918,734.2 | \$7,903,213.1 | \$175,600.0 | \$7,620,513.0 |
| Offsetting Receipts | \$0.0 | \$0.0 | \$0.0 | (\$4,000.0) |
| Pension and Benenefits Accrual | \$99,457.3 | \$103,588.6 | \$0.0 | \$107,087.8 |
| Total EPA | \$8,018,191.5 | \$8,006,801.7 | \$175,600.0 | \$7,723,600.8 |

**APPROPRIATIONS SUMMARY
ENVIRONMENTAL PROTECTION AGENCY
(DOLLARS IN THOUSANDS)**

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**APPROPRIATIONS SUMMARY
ENVIRONMENTAL PROTECTION AGENCY
(DOLLARS IN THOUSANDS)**

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| Offsetting Receipts | \$0.0 | \$0.0 | \$0.0 | (\$4,000.0) |
| Pension and Benenfits Accrual | \$99,457.3 | \$103,588.6 | \$0.0 | \$107,087.8 |
| Total EPA | \$8,018,191.5 | \$8,006,801.7 | \$175,600.0 | \$7,723,600.8 |