

Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Environmental Program & Management				
Budget Authority	\$1,846,700.0	\$1,864,901.7	\$2,083,396.4	\$1,972,960.0
Full-time equivalents (FTE)	11,469.9	10,970.4	11,222.9	11,001.9
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	12.5	18.1	1.5	1.5
Science & Technology				
Budget Authority	\$700,000.0	\$661,357.9	\$731,886.3	\$640,537.8
Full-time equivalents (FTE)	\$2,553.0	2,576.9	2,581.9	2,417.3
Science and Tech. - Reim				
Full-time equivalents (FTE)	24.9	\$13.5	\$6.0	\$5.9
Building and Facilities				
Budget Authority	\$56,948.0	\$62,443.2	\$23,878.4	\$25,318.4
State and Tribal Assistance Grants				
Budget Authority	\$3,408,050.0	\$3,581,175.8	\$3,620,756.8	\$3,288,725.4
Leaking Underground Storage Tanks				
Budget Authority	\$72,500.0	\$71,098.4	\$71,937.4	\$71,937.4
Full-time equivalents (FTE)	86.3	69.6	81.9	80.4
Oil Spill Response				
Budget Authority	\$15,000.0	\$17,069.7	\$14,967.0	\$14,967.0
Full-time equivalents (FTE)	103.6	98.8	101.9	100.1
Oil Spill Response - Reimburse				
Full-time equivalents (FTE)	0.0	9.2	0.0	0.0
Inspector General				
Budget Authority	\$43,391.0	\$38,213.7	\$45,493.7	\$34,019.0
Full-time equivalents (FTE)	377.0	335.1	368.9	270.0
Inspector General - Reim				
Full-time equivalents (FTE)	0.0	0.2	0.0	0.0

Environmental Protection Agency
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Appropriation Summary

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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Rereg. & Exped. Proc. Rev Fund				
Full-time equivalents (FTE)	222.4	222.6	220.9	117.1
Hazardous Substance Superfund				
Budget Authority	\$1,447,762.9	\$1,525,403.0	\$1,219,311.6	\$1,268,135.2
Full-time equivalents (FTE)	3,373.6	3,226.0	3,214.7	3,322.4
Superfund Reimbursables				
Full-time equivalents (FTE)	143.0	113.1	97.7	83.6
Working Capital Fund - Reimb				
Full-time equivalents (FTE)	0.0	71.5	101.7	99.8
Total, EPA Appropriations				
Budget Authority	\$7,590,351.9	\$7,821,663.4	\$7,811,627.6	\$7,316,600.2
Full-time equivalents (FTE)	18,366.2	17,725.0	18,000.0	17,500.0
Offsetting Receipts				
Budget Authority				(\$4,000.0)
Technical Adjustment to reflect OPM Report #113G				
Full-time equivalents (FTE)		(55.0)		
ENVIRONMENTAL PROTECTION AGENCY (NET)				
Budget Authority	\$7,590,351.9	\$7,821,663.4	\$7,811,627.6	\$7,312,600.2
Full-time equivalents (FTE)	18,366.2	17,670.0	18,000.0	17,500.0

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Appropriation Summary**

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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Clean Air				
Budget Authority	\$535,284.5	\$544,094.1	\$590,082.0	\$564,628.0
Full-time equivalents (FTE)	1,751.4	1,803.7	1,855.6	1,810.8
Environmental Program & Management				
Budget Authority	\$156,926.0	\$166,488.5	\$200,078.4	\$185,767.6
Full-time equivalents (FTE)	1,130.4	1,166.3	1,176.2	1,146.9
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.0	0.4	0.0	0.0
Science & Technology				
Budget Authority	\$171,755.7	\$174,951.0	\$170,419.0	\$159,275.8
Full-time equivalents (FTE)	621.0	637.0	679.4	663.9
State and Tribal Assistance Grants				
Budget Authority	\$206,601.8	\$202,654.6	\$219,584.6	\$219,584.6
Oil Spill Response				
Budget Authority	\$1.0	\$0.0	\$0.0	\$0.0
Clean and Safe Water				
Budget Authority	\$3,426,134.3	\$3,625,054.8	\$3,675,947.8	\$3,213,402.5
Full-time equivalents (FTE)	2,627.1	2,391.7	2,715.0	2,694.1
Environmental Program & Management				
Budget Authority	\$415,295.6	\$439,431.2	\$486,244.9	\$412,568.4
Full-time equivalents (FTE)	2,244.2	1,901.4	2,243.3	2,221.9
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.0	4.4	0.0	0.0
Science & Technology				
Budget Authority	\$78,978.9	\$87,353.0	\$102,227.1	\$95,389.7
Full-time equivalents (FTE)	382.9	485.9	471.7	472.2

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Goal Appropriation Summary**

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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
State and Tribal Assistance Grants				
Budget Authority	\$2,931,859.8	\$3,098,270.6	\$3,087,475.8	\$2,705,444.4
Safe Food				
Budget Authority	\$77,562.8	\$83,259.7	\$109,303.9	\$108,245.0
Full-time equivalents (FTE)	711.3	778.7	796.9	770.9
Environmental Program & Management				
Budget Authority	\$66,890.9	\$71,361.5	\$94,993.2	\$93,723.4
Full-time equivalents (FTE)	449.5	505.4	508.9	587.3
Science & Technology				
Budget Authority	\$10,671.9	\$11,898.2	\$14,310.7	\$14,521.6
Full-time equivalents (FTE)	39.4	50.7	67.1	66.5
Rereg. & Exped. Proc. Rev Fund				
Full-time equivalents (FTE)	222.4	222.6	220.9	117.1
Preventing Pollution and Reducing Risk in Communities,				
Budget Authority	\$241,900.5	\$273,624.3	\$301,113.7	\$297,572.3
Full-time equivalents (FTE)	1,137.8	1,249.8	1,171.3	1,161.7
Environmental Program & Management				
Budget Authority	\$138,260.7	\$159,183.3	\$181,110.1	\$177,681.5
Full-time equivalents (FTE)	1,029.5	1,092.7	1,017.8	1,008.3
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.0	2.7	0.0	0.0
Science & Technology				
Budget Authority	\$16,997.2	\$20,085.8	\$23,574.0	\$23,461.2
Full-time equivalents (FTE)	108.3	154.4	153.5	153.4
State and Tribal Assistance Grants				
Budget Authority	\$86,642.6	\$94,355.2	\$96,429.6	\$96,429.6

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Appropriation Summary**

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Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response				
Budget Authority	\$1,673,339.5	\$1,809,956.1	\$1,515,572.0	\$1,439,062.7
Full-time equivalents (FTE)	4,514.0	4,533.5	4,396.1	4,265.8
Environmental Program & Management				
Budget Authority	\$137,336.9	\$150,576.9	\$167,014.6	\$165,348.0
Full-time equivalents (FTE)	1,002.2	1,166.4	1,077.9	1,057.2
Science & Technology				
Budget Authority	\$64,128.5	\$59,481.9	\$58,362.1	\$14,819.5
Science and Tech. - Reim				
Full-time equivalents (FTE)	24.9	12.3	6.0	5.9
State and Tribal Assistance Grants				
Budget Authority	\$62,847.2	\$63,753.0	\$72,088.2	\$72,088.2
Leaking Underground Storage Tanks				
Budget Authority	\$70,391.7	\$70,205.9	\$70,322.1	\$69,651.5
Full-time equivalents (FTE)	73.4	64.3	71.4	70.1
Oil Spill Response				
Budget Authority	\$14,334.8	\$16,946.5	\$14,950.4	\$14,504.5
Full-time equivalents (FTE)	103.6	98.8	101.9	100.1
Oil Spill Response - Reimburse				
Full-time equivalents (FTE)	0.0	9.2	0.0	0.0
Hazardous Substance Superfund				
Full-time equivalents (FTE)	2,944.6	2,859.2	2,827.4	2,854.4
Superfund Reimbursables				
Full-time equivalents (FTE)	143.0	113.0	97.7	83.6

Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Appropriation Summary

Budget Authority
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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Reduction of Global and Cross-border Environmental Risks				
Budget Authority	\$228,591.8	\$231,049.2	\$284,410.8	\$282,698.9
Full-time equivalents (FTE)	526.9	526.9	521.0	506.6
Environmental Program & Management				
Budget Authority	\$125,670.7	\$135,928.6	\$158,712.7	\$158,971.4
Full-time equivalents (FTE)	423.4	404.6	424.0	419.6
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.0	3.6	0.0	0.0
Science & Technology				
Budget Authority	\$52,921.1	\$43,510.8	\$50,863.1	\$48,892.5
Full-time equivalents (FTE)	103.5	118.7	97.0	87.0
State and Tribal Assistance Grants				
Budget Authority	\$50,000.0	\$51,609.8	\$74,835.0	\$74,835.0
Quality Environmental Information				
Budget Authority	\$123,206.7	\$156,934.2	\$178,253.4	\$189,128.1
Full-time equivalents (FTE)	729.2	775.0	890.6	854.3
Environmental Program & Management				
Budget Authority	\$109,247.1	\$135,961.3	\$152,588.5	\$146,386.0
Full-time equivalents (FTE)	680.8	706.2	732.6	706.5
Science & Technology				
Budget Authority	\$11,662.7	\$16,706.6	\$17,735.8	\$9,978.2
Full-time equivalents (FTE)	36.9	50.7	59.2	49.6
State and Tribal Assistance Grants				
Budget Authority	\$0.0	\$0.0	\$0.0	\$25,000.0
Hazardous Substance Superfund				
Budget Authority	\$2,296.9	\$4,266.3	\$7,929.1	\$7,763.9
Full-time equivalents (FTE)	11.5	18.1	5.4	6.5

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Appropriation Summary**

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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Working Capital Fund - Reimb				
Full-time equivalents (FTE)	0.0	0.0	93.4	91.7
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems				
Budget Authority	\$335,618.2	\$295,022.4	\$334,326.0	\$307,247.7
Full-time equivalents (FTE)	1,205.7	1,036.3	1,024.1	998.4
Environmental Program & Management				
Budget Authority	\$55,934.4	\$62,424.0	\$69,325.7	\$61,441.5
Full-time equivalents (FTE)	233.7	238.3	262.1	245.0
Science & Technology				
Budget Authority	\$276,550.9	\$229,755.8	\$262,006.9	\$245,382.7
Full-time equivalents (FTE)	971.0	796.0	762.0	753.4
Science and Tech. - Reim				
Full-time equivalents (FTE)	0.0	1.0	0.0	0.0
Hazardous Substance Superfund				
Budget Authority	\$3,132.9	\$2,842.6	\$2,993.4	\$423.5
Full-time equivalents (FTE)	1.0	0.7	0.0	0.0
A Credible Deterrent to Pollution and Greater Compliance with the Law				
Budget Authority	\$322,088.2	\$371,228.0	\$397,274.6	\$411,215.7
Full-time equivalents (FTE)	2,587.8	2,499.8	2,553.8	2,330.3
Environmental Program & Management				
Budget Authority	\$228,473.7	\$275,692.1	\$297,053.2	\$287,004.0
Full-time equivalents (FTE)	2,429.8	2,320.6	2,371.9	2,154.4
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.0	1.6	0.0	0.0
Science & Technology				
Budget Authority	\$8,583.9	\$9,683.5	\$10,852.4	\$11,044.5
Full-time equivalents (FTE)	78.7	75.9	78.2	76.8
Science and Tech. - Reim				

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 Goal Appropriation Summary**

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Full-time equivalents (FTE)	0.0	0.2	0.0	0.0
State and Tribal Assistance Grants				
Budget Authority	\$70,098.6	\$70,532.6	\$70,343.6	\$95,343.6
Hazardous Substance Superfund				
Budget Authority	\$14,932.0	\$15,319.8	\$19,025.4	\$17,823.6
Full-time equivalents (FTE)	79.3	101.4	103.7	99.1
Superfund Reimbursables				
Full-time equivalents (FTE)	0.0	0.1	0.0	0.0
Effective Management				
Budget Authority	\$626,625.4	\$431,440.6	\$423,375.5	\$431,703.8
Full-time equivalents (FTE)	2,575.0	2,129.6	2,075.6	2,107.1
Environmental Program & Management				
Budget Authority	\$412,664.0	\$267,854.3	\$276,275.1	\$284,068.2
Full-time equivalents (FTE)	1,846.4	1,468.5	1,408.2	1,454.8
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	1.5	2.4	1.5	1.5
Science & Technology				
Budget Authority	\$7,749.2	\$7,931.3	\$21,535.2	\$17,772.1
Building and Facilities				
Leaking Underground Storage Tanks				
Budget Authority	\$2,108.3	\$892.5	\$1,615.3	\$2,285.9
Oil Spill Response				
Budget Authority	\$664.2	\$123.2	\$16.6	\$462.5
Inspector General				
Budget Authority	\$43,391.0	\$38,213.7	\$45,493.7	\$34,019.0

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 Goal Appropriation Summary**

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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Full-time equivalents (FTE)	377.0	335.1	368.9	270.0
Inspector General - Reim				
Full-time equivalents (FTE)	0.0	0.2	0.0	0.0
Hazardous Substance Superfund				
Budget Authority	\$103,100.7	\$53,982.4	\$54,561.2	\$67,777.7
Full-time equivalents (FTE)	337.2	246.6	278.2	362.4
Working Capital Fund - Reimb				
Full-time equivalents (FTE)	0.0	71.5	8.3	8.1
Total, EPA Appropriations				
Budget Authority	\$7,590,351.9	\$7,821,663.4	\$7,811,627.6	\$7,316,600.2
Full-time equivalents (FTE)	18,366.2	17,725.0	18,000.0	17,500.0
Offsetting Receipts				
Budget Authority				(\$4,000.0)
Technical Adjustment to reflect OPM Report #113G				
Full-time equivalents (FTE)		(55.0)		
ENVIRONMENTAL PROTECTION AGENCY (NET)				
Budget Authority	\$7,590,351.9	\$7,821,663.4	\$7,811,627.6	\$7,312,600.2
Full-time equivalents (FTE)	18,366.2	17,670.0	18,000.0	17,500.0

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Objective Summary**

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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Clean Air				
Budget Authority	\$535,284.5	\$544,094.1	\$590,082.0	\$564,628.0
Full-time equivalents (FTE)	1,751.4	1,803.7	1,855.6	1,810.8
Attain NAAQS				
Budget Authority	\$427,182.1	\$430,096.2	\$456,019.5	\$436,470.3
Full-time equivalents (FTE)	1,293.3	1,314.2	1,379.5	1,351.7
Reduce Air Toxics Risk				
Budget Authority	\$89,966.2	\$94,748.6	\$112,272.7	\$109,247.2
Full-time equivalents (FTE)	371.5	412.0	379.5	365.3
Reduce Acid Rain.				
Budget Authority	\$18,136.2	\$19,249.3	\$21,789.8	\$18,910.5
Full-time equivalents (FTE)	86.6	77.5	96.6	93.8
Clean and Safe Water				
Budget Authority	\$3,426,134.3	\$3,625,054.8	\$3,675,947.8	\$3,213,402.5
Full-time equivalents (FTE)	2,627.1	2,391.7	2,715.0	2,694.1
Safe Drinking Water, Fish and Recreational Waters				
Budget Authority	\$1,089,314.2	\$1,228,123.8	\$1,223,716.1	\$1,096,096.6
Full-time equivalents (FTE)	860.0	755.0	887.6	874.4
Protect Watersheds and Aquatic Communities				
Budget Authority	\$355,463.0	\$377,216.8	\$457,289.8	\$406,121.4
Full-time equivalents (FTE)	904.0	1,048.2	964.4	967.7
Reduce Loadings and Air Deposition				
Budget Authority	\$1,981,357.1	\$2,019,714.2	\$1,994,941.9	\$1,711,184.5
Full-time equivalents (FTE)	863.1	588.5	863.0	852.0
Safe Food				
Budget Authority	\$77,562.8	\$83,259.7	\$109,303.9	\$108,245.0
Full-time equivalents (FTE)	711.3	778.7	796.9	770.9

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Objective Summary**

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Full-Time Equivalency
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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Reduce Risks from Pesticide Residues in Food				
Budget Authority	\$34,389.8	\$38,373.3	\$44,577.4	\$45,199.4
Full-time equivalents (FTE)	296.0	322.5	330.0	335.0
Eliminate Use on Food of Pesticides Not Meeting Standards				
Budget Authority	\$43,173.0	\$44,886.4	\$64,726.5	\$63,045.6
Full-time equivalents (FTE)	415.3	456.2	466.9	435.9
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems				
Budget Authority	\$241,900.5	\$273,624.3	\$301,113.7	\$297,572.3
Full-time equivalents (FTE)	1,137.8	1,249.8	1,171.3	1,161.7
Reduce Public and Ecosystem Risk from Pesticides				
Budget Authority	\$43,240.2	\$49,322.3	\$51,453.5	\$54,472.9
Full-time equivalents (FTE)	230.2	313.4	233.6	240.3
Reduce Risks from Lead and Other Toxic Chemicals				
Budget Authority	\$34,262.3	\$37,839.9	\$34,304.2	\$34,741.7
Full-time equivalents (FTE)	140.7	86.6	145.6	143.1
Manage New Chemical Introduction and Screen Existing Chemicals for Risk				
Budget Authority	\$41,223.4	\$55,286.8	\$64,915.8	\$65,233.1
Full-time equivalents (FTE)	328.2	382.9	375.0	372.5
Ensure Healthier Indoor Air.				
Budget Authority	\$29,095.7	\$34,612.0	\$38,634.2	\$37,854.0
Full-time equivalents (FTE)	146.2	112.6	130.3	128.4

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Goal Objective Summary**

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Full-Time Equivalency
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	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Facilitate Prevention, Reduction and Recycling of PBTs and Toxic Chemicals				
Budget Authority	\$41,923.2	\$42,130.7	\$47,448.3	\$40,661.2
Full-time equivalents (FTE)	211.8	264.9	193.3	185.2
Assess Conditions in Indian Country				
Budget Authority	\$52,155.7	\$54,432.6	\$64,357.7	\$64,609.4
Full-time equivalents (FTE)	80.7	89.4	93.5	92.2
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response				
Budget Authority	\$1,673,339.5	\$1,809,956.1	\$1,517,539.9	\$1,510,758.2
Full-time equivalents (FTE)	4,514.0	4,533.5	4,396.1	4,265.8
Control Risks from Contaminated Sites and Respond to Emergencies				
Budget Authority	\$1,524,349.8	\$1,654,165.4	\$1,352,907.6	\$1,347,067.2
Full-time equivalents (FTE)	3,728.2	3,682.5	3,604.2	3,474.9
Regulate Facilities to Prevent Releases				
Budget Authority	\$148,989.7	\$155,790.7	\$164,632.3	\$163,691.0
Full-time equivalents (FTE)	785.8	851.0	791.9	790.9
Reduction of Global and Cross-border Environmental Risks				
Budget Authority	\$228,591.8	\$231,049.2	\$284,410.8	\$282,698.9
Full-time equivalents (FTE)	526.9	526.9	521.0	506.6
Reduce Transboundary Threats to Human and Ecosystem Health in North America.				
Budget Authority	\$71,336.8	\$72,420.1	\$96,077.3	\$95,677.8
Full-time equivalents (FTE)	85.9	79.7	83.2	83.4
Reduce Greenhouse Gas Emissions.				
Budget Authority	\$127,285.5	\$124,382.3	\$155,286.2	\$153,828.0
Full-time equivalents (FTE)	322.1	327.3	316.4	305.4

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Objective Summary**

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Reduce Stratospheric Ozone Depletion.				
Budget Authority	\$17,002.9	\$17,581.1	\$17,249.9	\$17,115.3
Full-time equivalents (FTE)	36.5	31.6	33.3	32.8
Protect Public Health and Ecosystems from PBTs and other Toxics.				
Budget Authority	\$3,596.6	\$4,856.5	\$4,636.1	\$4,809.7
Full-time equivalents (FTE)	28.9	32.4	32.1	32.1
Increase Domestic and International Use of Cleaner and More Cost-Effective Technologies.				
Budget Authority	\$9,370.0	\$11,809.2	\$11,161.3	\$11,268.1
Full-time equivalents (FTE)	53.5	55.9	56.0	52.9
Quality Environmental Information				
Budget Authority	\$123,206.7	\$156,934.2	\$178,253.4	\$189,128.1
Full-time equivalents (FTE)	729.2	775.0	890.6	854.3
Increase Availability of Quality Health and Environmental Information.				
Budget Authority	\$99,791.9	\$86,211.5	\$95,812.3	\$117,378.7
Full-time equivalents (FTE)	606.9	535.6	516.0	492.5
Provide Access to Tools for Using Environmental Information.				
Budget Authority	\$23,351.0	\$54,857.8	\$63,302.4	\$54,837.6
Full-time equivalents (FTE)	121.9	165.2	191.1	193.5
Improve Agency Information Infrastructure and Security.				
Budget Authority	\$63.8	\$15,864.9	\$19,138.7	\$16,911.8
Full-time equivalents (FTE)	0.4	74.2	183.5	168.3

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Objective Summary**

**Budget Authority
Full-Time Equivalency
(dollars in thousands)**

	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems				
Budget Authority	\$335,618.2	\$295,022.4	\$334,326.0	\$307,247.7
Full-time equivalents (FTE)	1,205.7	1,036.3	1,024.1	998.4
Conduct Research for Ecosystem Assessment and Restoration.				
Budget Authority	\$110,540.6	\$100,537.0	\$118,158.6	\$114,865.9
Full-time equivalents (FTE)	439.1	383.6	342.9	347.8
Improve Scientific Basis to Manage Environmental Hazards and Exposures.				
Budget Authority	\$49,902.0	\$40,335.5	\$55,349.0	\$55,388.0
Full-time equivalents (FTE)	225.5	166.3	176.8	174.3
Enhance Capabilities to Respond to Future Environmental Developments.				
Budget Authority	\$54,935.7	\$45,565.6	\$57,719.7	\$55,848.2
Full-time equivalents (FTE)	192.2	144.9	164.4	155.6
Improve Environmental Systems Management.				
Budget Authority	\$68,385.2	\$63,784.4	\$58,562.1	\$45,462.3
Full-time equivalents (FTE)	169.3	162.7	168.7	160.8
Quantify Environmental Results of Partnership Approaches.				
Budget Authority	\$14,660.6	\$16,807.5	\$9,604.2	\$7,626.8
Full-time equivalents (FTE)	15.4	46.2	9.3	4.6
Incorporate Innovative Approaches.				
Budget Authority	\$27,975.4	\$19,593.8	\$25,313.6	\$21,449.6
Full-time equivalents (FTE)	132.5	105.2	134.0	129.7
Demonstrate Regional Capability to Assist Environmental Decision Making.				
Budget Authority	\$6,732.0	\$5,896.9	\$6,843.7	\$3,594.1

**Environmental Protection Agency
FY 2002 Annual Performance Plan and Congressional Justification
Goal Objective Summary**

**Budget Authority
Full-Time Equivalency
(dollars in thousands)**

	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Full-time equivalents (FTE)	9.2	4.8	5.5	3.1
Conduct Peer Review to Improve Agency Decisions.				
Budget Authority	\$2,486.7	\$2,501.7	\$2,775.1	\$3,012.8
Full-time equivalents (FTE)	22.5	22.6	22.5	22.5
A Credible Deterrent to Pollution and Greater Compliance with the Law				
Budget Authority	\$322,088.2	\$371,228.0	\$397,274.6	\$411,215.7
Full-time equivalents (FTE)	2,587.8	2,499.8	2,553.8	2,330.3
Increase Compliance Through Enforcement.				
Budget Authority	\$279,217.7	\$321,135.6	\$344,745.7	\$356,652.5
Full-time equivalents (FTE)	2,144.1	2,061.3	2,130.5	1,910.3
Promote Compliance Through Incentives and Assistance.				
Budget Authority	\$42,870.5	\$50,092.4	\$52,528.9	\$54,563.2
Full-time equivalents (FTE)	443.7	438.5	423.3	420.0
Effective Management				
Budget Authority	\$626,625.4	\$431,440.6	\$423,375.5	\$431,703.8
Full-time equivalents (FTE)	2,575.0	2,129.6	2,075.6	2,107.1
Provide Leadership				
Budget Authority	\$30,384.7	\$37,157.7	\$40,833.8	\$46,998.0
Full-time equivalents (FTE)	268.8	273.1	277.6	309.3
Manage for Results Through Services, Policies, and Operations.				
Budget Authority	\$197,641.9	\$173,028.8	\$176,982.3	\$189,686.0
Full-time equivalents (FTE)	1,868.0	1,506.3	1,420.0	1,423.0
Provide Quality Work Environment.				
Budget Authority	\$358,709.5	\$181,892.3	\$152,537.9	\$141,812.2
Full-time equivalents (FTE)	55.4	8.5	9.1	12.6

**Environmental Protection Agency
 FY 2002 Annual Performance Plan and Congressional Justification
 Goal Objective Summary**

**Budget Authority
 Full-Time Equivalency
 (dollars in thousands)**

	FY 1999 ENACTED	FY 2000 ACTUAL	FY 2001 ENACTED	FY 2002 REQUEST
Provide Audit, Evaluation, and Investigative Products and Services				
Budget Authority	\$39,889.3	\$39,361.8	\$53,021.5	\$53,207.6
Full-time equivalents (FTE)	382.8	341.7	368.9	362.2
Total, EPA Appropriations				
Budget Authority	\$7,590,351.9	\$7,821,663.4	\$7,811,627.6	\$7,316,600.2
Full-time equivalents (FTE)	18,366.2	17,725.0	18,000.0	17,500.0
Offsetting Receipts				
Budget Authority				(\$4,000.0)
Technical Adjustment to reflect OPM Report #113G				
Full-time equivalents (FTE)		(55.0)		
ENVIRONMENTAL PROTECTION AGENCY (NET)				
Budget Authority	\$7,590,351.9	\$7,821,663.4	\$7,811,627.6	\$7,312,600.2
Full-time equivalents (FTE)	18,366.2	17,670.0	18,000.0	17,500.0