#### Environmental Protection Agency € 2004 Annual Performance Plan and Congressional Justification € Table of Contents

Resource Tables€	
Resources by Appropriation	RT-1
Resources by Goal/Appropriation	
Resources by Goal/Objective	

### FY 2004 Annual Performance Plan and Congressional Justification

Environmental Program & Management   Budget Authority   \$2,112,542.7 \$2,047,703.8 \$2,219,659   Full-time equivalents (FTE)   10,954.1 \$11,144.2 \$11,216   Envir. Program & Mgmt - Reim   \$0.00 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1.5 \$1.5 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0		FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE) 10,954.1 11,144.2 11,216 Envir. Program & Mgmrt. Feim Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 37.8 1.5 1. Science & Technology Budget Authority \$763,679.3 \$670,008.0 \$731,482 Full-time equivalents (FTE) 2,436.2 2,426.3 2,460. Science and Tech Reim Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.	Environmental Program & Management			1
Full-time equivalents (FTE)	Budget Authority	\$2.112.542.7	\$2.047.703.8	\$2.219.659.0
Envir. Program & Mgmt - Reim   Budget Authority   \$0.0	Full-time equivalents (FTE)			11,216.0
Full-time equivalents (FTE) 37.8 1.5 1.  Science & Technology  Budget Authority \$763,679.3 \$670,008.0 \$731,482 Full-time equivalents (FTE) 2,436.2 2,426.3 2,460 Science and Tech Reim  Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 2.4 3.0 3.0 Building and Facilities  Budget Authority \$30,452.8 \$42,918.0 \$42,918 Full-time equivalents (FTE) \$0.0 \$0.0 \$0.0 \$0.0 State and Tribal Assistance Grants  Budget Authority \$33,452.8 \$42,918.0 \$42,918 Full-time equivalents (FTE) \$0.0 \$0.0 \$0.0 \$0.0 State and Tribal Assistance Grants  Budget Authority \$37,62,76.0 \$3,463,776.0 \$3,121,200 Full-time equivalents (FTE) \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.	Envir. Program & Mgmt - Reim	,	,	,
Full-time equivalents (FTE)   37.8   1.5   1.5   5.5     Science & Technology   5763,679.3   5670,008.0   5731,482     Full-time equivalents (FTE)   2,436.2   2,426.3   2,460.     Science and Tech Reim   8.0   5.0   5.0   5.0     Budget Authority   50.0   50.0   5.0   5.0     Full-time equivalents (FTE)   2.4   3.0   3.3     Building and Facilities   2.4   3.0   3.3     Building and Facilities   2.4   3.0   5.0     Building and Facilities   2.4   3.0   5.0     Full-time equivalents (FTE)   0.0   0.0   0.0   0.0     Full-time equivalents (FTE)   0.0   0.0   0.0   0.0     State and Tribal Assistance Grants   8.0   0.0   0.0   0.0   0.0     Full-time equivalents (FTE)   0.0   0.0   0.0   0.0     Full-time equivalents (FTE)   0.0   0.0   0.0   0.0     Full-time equivalents (FTE)   7.1   7.0   7.0   3.3     Full-time equivalents (FTE)   7.1   7.0   7.0   7.0     Full-time equivalents (FTE)   7.0   7.0   7.0     Ful	Budget Authority	\$0.0	\$0.0	\$0.0
Science & Technology         S763,679.3         \$670,008.0         \$731,482           Full-time equivalents (FTE)         2,436.2         2,426.3         2,460           Science and Tech Reim         Budget Authority         \$0.0         \$0.0         \$0           Full-time equivalents (FTE)         2.4         3.0         3.3           Building and Facilities         330,452.8         \$42,918.0         \$42,918.0           Budget Authority         \$30,452.8         \$42,918.0         \$42,918.0           Full-time equivalents (FTE)         0.0         0.0         0         0           State and Tribal Assistance Grants         8         \$42,918.0         \$3,12,200.0         0 </td <td>Full-time equivalents (FTE)</td> <td></td> <td></td> <td>1.5</td>	Full-time equivalents (FTE)			1.5
Full-time equivalents (FTE)         2,436.2         2,426.3         2,460           Science and Tech Reim         80.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         2.4         3.0         3.3           Bulding and Facilities         80.0         \$0.0         \$0.0         \$0.0           Budget Authority         \$30,452.8         \$42,918.0         \$42,918           Full-time equivalents (FTE)         0.0         0.0         0.0         \$0.0           State and Tribal Assistance Grants         80.0         0.0         \$3,463,776.0         \$3,121,200         \$1.0         \$1.0         \$1.2,200         \$1.2	Science & Technology	2.10		
Full-time equivalents (FTE)	Budget Authority	\$763,679.3	\$670,008.0	\$731.482.6
Science and Tech Reim         Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         2.4         3.0         3.3           Building and Facilities         \$0.0         0.0         \$0.0         \$2.918.           Budget Authority         \$30,452.8         \$42,918.0         \$42,918.           Full-time equivalents (FTE)         0.0         0.0         0.0           State and Tribal Assistance Grants         \$3,716,276.0         \$3,463,776.0         \$3,121,200.           Full-time equivalents (FTE)         0.0         0.0         0         0           Full-time equivalents (FTE)         71.7         80.3         \$72,545.           Full-time equivalents (FTE)         71.7         80.3         \$80.           Oil Spill Response         \$14,746.6         \$15,581.0         \$16,208.           Full-time equivalents (FTE)         \$14,746.6         \$15,581.0         \$16,208.           Full-time equivalents (FTE)         \$9.0         \$0.0         \$0.0           Oil Spill Response - Reimburse         \$9.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         \$1.5         \$0.0         \$0.0 <td>Full-time equivalents (FTE)</td> <td></td> <td></td> <td></td>	Full-time equivalents (FTE)			
Full-time equivalents (FTE)         2.4         3.0         3           Building and Facilities         8         30,452.8         \$42,918.0         \$42,918.0           Budget Authority         \$30,452.8         \$42,918.0         \$42,918.0           State and Tribal Assistance Grants         0.0         0.0         0.0           Budget Authority         \$3,716,276.0         \$3,463,776.0         \$3,121,200           Full-time equivalents (FTE)         0.0         0.0         0.0         0.0           Leaking Underground Storage Tanks         Budget Authority         \$76,938.8         \$72,313.0         \$72,545           Full-time equivalents (FTE)         71.7         80.3         80           Oil Spill Response         Budget Authority         \$14,746.6         \$15,581.0         \$16,208           Full-time equivalents (FTE)         87.1         100.0         100           Oil Spill Response - Reimburse         80.0         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0	Science and Tech Reim	2,.30.2	2, 120.5	2,.00.5
Full-time equivalents (FTE)         2.4         3.0         3           Building and Facilities         8         30,452.8         \$42,918.0         \$42,918.0           Budget Authority         \$30,452.8         \$42,918.0         \$42,918.0           State and Tribal Assistance Grants         0.0         0.0         0.0           Budget Authority         \$3,716,276.0         \$3,463,776.0         \$3,121,200           Full-time equivalents (FTE)         0.0         0.0         0.0         0.0           Leaking Underground Storage Tanks         Budget Authority         \$76,938.8         \$72,313.0         \$72,545           Full-time equivalents (FTE)         71.7         80.3         80           Oil Spill Response         Budget Authority         \$14,746.6         \$15,581.0         \$16,208           Full-time equivalents (FTE)         87.1         100.0         100           Oil Spill Response - Reimburse         80.0         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0		\$0.0	\$0.0	\$0.0
Building and Facilities   Budget Authority   \$30,452.8   \$42,918.0   \$42,918.   Full-time equivalents (FTE)   0.0   0.				3.0
Budget Authority         \$30,452.8         \$42,918.0         \$42,918           Full-time equivalents (FTE)         0.0         0.0         0.0           State and Tribal Assistance Grants         \$3,716,276.0         \$3,463,776.0         \$3,121,200           Full-time equivalents (FTE)         0.0         0.0         0.0           Leaking Underground Storage Tanks         80         \$76,938.8         \$72,313.0         \$72,545.           Budget Authority         \$76,938.8         \$72,313.0         \$72,545.           Full-time equivalents (FTE)         71.7         80.3         80           Oil Spill Response         87.1         100.0         100           Budget Authority         \$76,938.8         \$72,313.0         \$72,545.           Full-time equivalents (FTE)         \$71.7         80.3         \$80.00           Oil Spill Response         87.1         100.0         100           Ill-time equivalents (FTE)         \$71.0         \$9.0         \$0           Full-time equivalents (FTE)         \$9.2         0.0         \$0           Inspector General         \$9.0         \$0         \$0           Inspector General         \$9.0         \$0         \$0           Full-time equivalents (FTE)         \$0		2.4	5.0	5.0
Full-time equivalents (FTE)         0.0         0.0         0.0         0.0           State and Tribal Assistance Grants         8         8         \$3,716,276.0         \$3,463,776.0         \$3,121,200           Full-time equivalents (FTE)         0.0         0.0         0.0         0.0           Leaking Underground Storage Tanks         8         \$72,313.0         \$72,545           Full-time equivalents (FTE)         71.7         80.3         80           Oil Spill Response         8         \$72,313.0         \$72,545           Full-time equivalents (FTE)         71.7         80.3         80           Oil Spill Response         87.1         100.0         100           Budget Authority         \$14,746.6         \$15,581.0         \$16,208           Full-time equivalents (FTE)         87.1         100.0         100           Oil Spill Response - Reimburse         87.1         100.0         100           Budget Authority         \$0.0         \$0.0         \$0           Full-time equivalents (FTE)         \$0.0         \$0         \$0           Inspector General         \$1.5         \$0.0         \$0         \$0           Inspector General - Reim         \$0.0         \$0.0         \$0         \$0 </td <td></td> <td>\$30,452.8</td> <td>\$42,918.0</td> <td>\$42 918 0</td>		\$30,452.8	\$42,918.0	\$42 918 0
State and Tribal Assistance Grants   Budget Authority   \$3,716,276.0   \$3,463,776.0   \$3,121,200.   Full-time equivalents (FTE)   0.0				0.0
Full-time equivalents (FTE) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	State and Tribal Assistance Grants	0.0	0.0	0.0
Full-time equivalents (FTE) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Budget Authority	\$3.716.276.0	\$3 463 776 0	\$3 121 200 0
Budget Authority   \$76,938.8   \$72,313.0   \$72,545   Full-time equivalents (FTE)   71.7   80.3   80.0     Oil Spill Response   Budget Authority   \$14,746.6   \$15,581.0   \$16,208     Full-time equivalents (FTE)   87.1   100.0   100.0     Oil Spill Response - Reimburse   Budget Authority   \$0.0   \$0.0   \$0.0     Full-time equivalents (FTE)   9.2   0.0   0.0     Full-time equivalents (FTE)   9.2   0.0   0.0     Full-time equivalents (FTE)   17.5   0.0   0.0     Full-time equivalents (FTE)   17.5   0.0   0.0     Inspector General   Budget Authority   \$35,230.3   \$35,325.0   \$36,807.0     Full-time equivalents (FTE)   267.5   271.6   271.0     Inspector General - Reim   Budget Authority   \$0.0   \$0.0   \$0.0     Full-time equivalents (FTE)   0.2   0.0   0.0     Rereg. & Exped. Proc. Rev Fund   Budget Authority   \$0.0   \$0.0   \$0.0     Full-time equivalents (FTE)   173.0   116.9   187.0     Hazardous Substance Superfund   Budget Authority   \$0.1   10.9   187.0     Hazardous Substance Superfund   Budget Authority   \$1,529,121.4   \$1,272,888.2   \$1,389,715     Full-time equivalents (FTE)   3,348.1   3,321.0   3,346.0     Full-time equivalents (FTE)   3,348.1   3,321.0     Full-time equivalents (FTE)   3,348.1   3,321.0   3,346.0     Full-time equivalents (FTE)   3,348.1   3,321.0     Full-time equivalents (FTE)   3,34	•			0.0
Budget Authority         \$76,938.8         \$72,313.0         \$72,545           Full-time equivalents (FTE)         71.7         80.3         80           Oil Spill Response         80.0         \$15,581.0         \$16,208           Budget Authority         \$14,746.6         \$15,581.0         \$16,208           Full-time equivalents (FTE)         87.1         100.0         100           Oil Spill Response - Reimburse         80.0         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0		0.0	0.0	0.0
Full-time equivalents (FTE) 71.7 80.3 80 Oil Spill Response Budget Authority \$14,746.6 \$15,581.0 \$16,208 Full-time equivalents (FTE) 87.1 100.0 100. Oil Spill Response - Reimburse Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 9.2 0.0 0.0 FEMA REIM Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 17.5 0.0 0.0 Full-time equivalents (FTE) 17.5 0.0 0.0 Inspector General Budget Authority \$35,230.3 \$35,325.0 \$36,807. Full-time equivalents (FTE) 267.5 271.6 271. Inspector General - Reim Budget Authority \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 0.2 0.0 0.0 Rereg. & Exped. Proc. Rev Fund Budget Authority \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 173.0 116.9 187. Hazardous Substance Superfund Budget Authority \$1,529,121.4 \$1,272,888.2 \$1,389,715. Full-time equivalents (FTE) \$3,348.1 \$3,321.0 3,346.		\$76.938.8	\$72.313.0	\$72 545 4
Oil Spill Response         Budget Authority       \$14,746.6       \$15,581.0       \$16,208         Full-time equivalents (FTE)       87.1       100.0       100.         Oil Spill Response - Reimburse       87.1       100.0       \$0.0         Budget Authority       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       9.2       0.0       \$0.0         FEMA REIM       \$0.0       \$0.0       \$0.0       \$0.0         Budget Authority       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       17.5       0.0       \$0.0         Inspector General       \$35,230.3       \$35,325.0       \$36,807         Full-time equivalents (FTE)       267.5       271.6       271.         Inspector General - Reim       \$0.0       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       \$0.0       \$0.0       \$0.0       \$0.0         Rereg. & Exped. Proc. Rev Fund       \$0.0			· · · · · · · · · · · · · · · · · · ·	80.3
Budget Authority         \$14,746.6         \$15,581.0         \$16,208           Full-time equivalents (FTE)         87.1         100.0         100           Oil Spill Response - Reimburse         87.1         100.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         9.2         0.0         \$0.0           FEMA REIM         80.0         \$0.0         \$0.0           Full-time equivalents (FTE)         17.5         0.0         \$0.0           Inspector General         80.0         \$35,230.3         \$35,325.0         \$36,807           Full-time equivalents (FTE)         267.5         271.6         271.           Inspector General - Reim         80.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         \$0.0         \$0.0         \$0.0           Rereg. & Exped. Proc. Rev Fund         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         173.0         116.9         187.           Hazardous Substance Superfund         \$0.0         \$0.0         \$		/1./	00.5	60.3
Full-time equivalents (FTE)       87.1       100.0       100.0         Oil Spill Response - Reimburse       80.0       \$0.0<		\$14.746.6	\$15.581.0	\$16.208.8
Oil Spill Response - Reimburse  Budget Authority Full-time equivalents (FTE)  Budget Authority  Budget Authority  Budget Authority  Full-time equivalents (FTE)  Budget Authority  Budget Authority  Full-time equivalents (FTE)  Budget Authority  Solo Solo Solo Solo Solo Solo Solo Sol			· · · · · · · · · · · · · · · · · · ·	
Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         9.2         0.0         0           FEMA REIM         Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         17.5         0.0         0         0           Inspector General         Budget Authority         \$35,230.3         \$35,325.0         \$36,807         Full-time equivalents (FTE)         267.5         271.6         271.         10         271.         10 <td></td> <td>07.1</td> <td>100.0</td> <td>100.0</td>		07.1	100.0	100.0
Full-time equivalents (FTE) 9.2 0.0 0.5  FEMA REIM  Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.		0.02	0.02	0.02
FEMA REIM         So.0         \$0.0         \$0.0           Full-time equivalents (FTE)         17.5         0.0         0           Inspector General         80dget Authority         \$35,230.3         \$35,325.0         \$36,807.0           Full-time equivalents (FTE)         267.5         271.6         271.           Inspector General - Reim         80.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         0.2         0.0         0           Rereg. & Exped. Proc. Rev Fund         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         173.0         116.9         187.           Hazardous Substance Superfund         80.0         \$1,272,888.2         \$1,389,715.           Full-time equivalents (FTE)         3,348.1         3,321.0         3,346.				0.0
Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         17.5         0.0         0.0           Inspector General         835,230.3         \$35,325.0         \$36,807.5           Full-time equivalents (FTE)         267.5         271.6         271.5           Inspector General - Reim         80.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         0.2         0.0         0.0           Rereg. & Exped. Proc. Rev Fund         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         173.0         116.9         187.           Hazardous Substance Superfund         \$1,529,121.4         \$1,272,888.2         \$1,389,715.           Full-time equivalents (FTE)         3,348.1         3,321.0         3,346.		9.2	0.0	0.0
Full-time equivalents (FTE) 17.5 0.0 0.1 Inspector General Budget Authority \$35,230.3 \$35,325.0 \$36,807. Full-time equivalents (FTE) 267.5 271.6 271. Inspector General - Reim Budget Authority \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 0.2 0.0 0.0 Rereg. & Exped. Proc. Rev Fund Budget Authority \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 173.0 116.9 187. Hazardous Substance Superfund Budget Authority \$1,529,121.4 \$1,272,888.2 \$1,389,715. Full-time equivalents (FTE) 3,348.1 3,321.0 3,346.		0.02	0.02	0.02
Budget Authority   \$35,230.3   \$35,325.0   \$36,807.	•			0.0
Budget Authority       \$35,230.3       \$35,325.0       \$36,807.5         Full-time equivalents (FTE)       267.5       271.6       271.1         Inspector General - Reim       \$0.0       \$0.0       \$0.0         Budget Authority       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       0.2       0.0       0.0         Rereg. & Exped. Proc. Rev Fund       \$0.0       \$0.0       \$0.0         Budget Authority       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       173.0       116.9       187.         Hazardous Substance Superfund       \$1,529,121.4       \$1,272,888.2       \$1,389,715.         Full-time equivalents (FTE)       3,348.1       3,321.0       3,346.		17.5	0.0	0.0
Full-time equivalents (FTE) 267.5 271.6 271. Inspector General - Reim  Budget Authority \$0.0 \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 0.2 0.0 0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0		\$25,220,2	\$25,225.0	\$26,907.7
Inspector General - Reim				
Budget Authority       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       0.2       0.0       0.0         Rereg. & Exped. Proc. Rev Fund       Budget Authority       \$0.0       \$0.0       \$0.         Full-time equivalents (FTE)       173.0       116.9       187.         Hazardous Substance Superfund       Budget Authority       \$1,529,121.4       \$1,272,888.2       \$1,389,715.         Full-time equivalents (FTE)       3,348.1       3,321.0       3,346.		207.5	2/1.0	2/1.0
Full-time equivalents (FTE) 0.2 0.0 0.0  Rereg. & Exped. Proc. Rev Fund  Budget Authority \$0.0 \$0.0 \$0.0  Full-time equivalents (FTE) 173.0 116.9 187.  Hazardous Substance Superfund  Budget Authority \$1,529,121.4 \$1,272,888.2 \$1,389,715.  Full-time equivalents (FTE) 3,348.1 3,321.0 3,346.		0.02	0.02	0.02
Rereg. & Exped. Proc. Rev Fund       \$0.0       \$0.0       \$0.0         Budget Authority       \$0.0       \$0.0       \$0.0         Full-time equivalents (FTE)       173.0       116.9       187.         Hazardous Substance Superfund       \$1,529,121.4       \$1,272,888.2       \$1,389,715.         Full-time equivalents (FTE)       3,348.1       3,321.0       3,346.				
Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         173.0         116.9         187.           Hazardous Substance Superfund         \$1,529,121.4         \$1,272,888.2         \$1,389,715.           Full-time equivalents (FTE)         3,348.1         3,321.0         3,346.		0.2	0.0	0.0
Full-time equivalents (FTE) 173.0 116.9 187.  Hazardous Substance Superfund  Budget Authority \$1,529,121.4 \$1,272,888.2 \$1,389,715.  Full-time equivalents (FTE) 3,348.1 3,321.0 3,346.		£0.0	\$0.0	60.0
Hazardous Substance Superfund       \$1,529,121.4       \$1,272,888.2       \$1,389,715.         Full-time equivalents (FTE)       3,348.1       3,321.0       3,346.	•			
Budget Authority       \$1,529,121.4       \$1,272,888.2       \$1,389,715.         Full-time equivalents (FTE)       3,348.1       3,321.0       3,346.		1/3.0	116.9	18/.2
Full-time equivalents (FTE) 3,348.1 3,321.0 3,346.		#1 520 12: <i>1</i>	#1 272 000 2	#1 200 <b>7</b> 1 7 0
5,5 10.1				
Nunerung Keimpursanies	Superfund Reimbursables	3,348.1	3,321.0	3,346.7

#### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002	FY 2003	FY 2004
	Actuals	Pres. Bud.	Request
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	91.4	83.5	83.5
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	94.2	99.7	99.7
Offsetting Receipts			
Budget Authority	\$0.0	(\$4,000.0)	(\$4,000.0)
Full-time equivalents (FTE)	0.0	0.0	0.0
Total			
Budget Authority	\$8,278,987.9	\$7,616,513.0	\$7,626,537.3
Full-time equivalents (FTE)	17,590.4	17,648.0	17,850.0

### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Clean Air			
Budget Authority	\$602,190.0	\$597,977.2	\$617,415.1
Full-time equivalents (FTE)	1,813.8	1,820.0	1,823.3
Environmental Program & Management	,	,	,
Budget Authority	\$194,949.5	\$190,709.1	\$200,834.0
Full-time equivalents (FTE)	1,152.1	1,156.8	1,167.9
Science & Technology			
Budget Authority	\$174,211.8	\$174,662.0	\$176,979.0
Full-time equivalents (FTE)	661.6	663.2	655.4
State and Tribal Assistance Grants			
Budget Authority	\$233,028.7	\$232,584.6	\$239,600.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$0.0	\$21.5	\$2.1
Full-time equivalents (FTE)	0.1	0.0	0.0
Clean and Safe Water			
Budget Authority	\$3,870,039.5	\$3,214,674.2	\$2,952,472.9
Full-time equivalents (FTE)	2,681.8	2,742.8	2,776.4
Environmental Program & Management	,	,	,
Budget Authority	\$481,568.3	\$407,498.9	\$440,499.6
Full-time equivalents (FTE)	2,181.3	2,258.9	2,266.6
Envir. Program & Mgmt - Reim	,	•	•
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	14.5	0.0	0.0
Science & Technology			
Budget Authority	\$182,412.0	\$113,319.6	\$134,970.7
Full-time equivalents (FTE)	486.0	483.9	509.8
State and Tribal Assistance Grants			
Budget Authority	\$3,206,059.2	\$2,693,830.0	\$2,377,000.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			

### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$0.0	\$25.7	\$2.6
Full-time equivalents (FTE)	0.0	0.0	0.0
Safe Food			
Budget Authority	\$113,098.3	\$109,814.6	\$119,011.5
Full-time equivalents (FTE)	781.3	770.1	785.0
Environmental Program & Management			
Budget Authority	\$98,751.3	\$95,443.0	\$102,793.2
Full-time equivalents (FTE)	549.5	585.0	531.1
Science & Technology			
Budget Authority	\$14,347.0	\$14,371.6	\$16,218.3
Full-time equivalents (FTE)	59.0	68.2	66.7
Rereg. & Exped. Proc. Rev Fund			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	172.8	116.9	187.2
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems			
Budget Authority	\$323,441.9	\$326,651.9	\$346,340.6
Full-time equivalents (FTE)	1,174.7	1,193.9	1,188.9
Environmental Program & Management			
Budget Authority	\$200,028.3	\$196,437.3	\$211,032.9
Full-time equivalents (FTE)	1,010.2	1,034.1	1,037.5
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	2.6	0.0	0.0
Science & Technology			
Budget Authority	\$24,826.1	\$27,843.6	\$27,850.1
Full-time equivalents (FTE)	161.9	159.8	151.4
Building and Facilities			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.0	0.0	0.0
State and Tribal Assistance Grants			

#### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$98,587.5	\$102,371.0	\$107,457.6
Full-time equivalents (FTE)	0.0	0.0	0.0
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response			
Budget Authority	\$1,786,516.4	\$1,711,511.0	\$1,846,634.7
Full-time equivalents (FTE)	4,325.4	4,500.2	4,556.6
Environmental Program & Management			
Budget Authority	\$164,292.2	\$194,559.6	\$197,380.8
Full-time equivalents (FTE)	1,011.0	1,223.7	1,186.8
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	1.9	0.0	0.0
Science & Technology			
Budget Authority	\$22,842.6	\$15,480.0	\$20,250.7
Full-time equivalents (FTE)	92.0	96.7	102.9
Science and Tech Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	2.4	3.0	3.0
State and Tribal Assistance Grants			
Budget Authority	\$74,449.8	\$249,869.7	\$251,937.7
Full-time equivalents (FTE)	0.0	0.0	0.0
Leaking Underground Storage Tanks			
Budget Authority	\$75,320.9	\$70,100.2	\$70,450.7
Full-time equivalents (FTE)	65.4	70.0	71.3
Oil Spill Response			
Budget Authority	\$14,199.0	\$15,075.9	\$15,704.4
Full-time equivalents (FTE)	87.1	100.0	100.0
Oil Spill Response - Reimburse			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	9.2	0.0	0.0
FEMA REIM			
Budget Authority	\$0.0	\$0.0	\$0.0

#### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE)	17.5	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$1,435,411.9	\$1,166,425.6	\$1,290,910.4
Full-time equivalents (FTE)	2,947.5	2,923.3	3,009.1
Superfund Reimbursables			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	91.4	83.5	83.5
Reduction of Global and Cross-border Environmental Risks			
Budget Authority	\$216,575.3	\$269,727.2	\$263,847.5
Full-time equivalents (FTE)	530.4	504.7	502.3
Environmental Program & Management			
Budget Authority	\$160,453.8	\$155,878.6	\$174,998.6
Full-time equivalents (FTE)	428.1	425.9	426.7
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	4.7	0.0	0.0
Science & Technology			
Budget Authority	\$46,416.9	\$38,848.6	\$38,848.9
Full-time equivalents (FTE)	97.6	78.8	75.6
State and Tribal Assistance Grants			
Budget Authority	\$9,704.6	\$75,000.0	\$50,000.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Quality Environmental Information			
Budget Authority	\$202,315.0	\$199,040.4	\$228,322.1
Full-time equivalents (FTE)	846.1	847.1	840.0
Environmental Program & Management			
Budget Authority	\$154,863.9	\$153,938.5	\$178,318.5
Full-time equivalents (FTE)	700.6	699.6	671.2
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.8	0.0	0.0

#### FY 2004 Annual Performance Plan and Congressional Justification

Science & Technology		FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE) 48.9 50.3 69.7  State and Tribal Assistance Grants  Budget Authority \$24,921.8 \$25,000.0 \$25,000.0  Full-time equivalents (FTE) 0.0 0.0 0.0 0.0  Hazardous Substance Superfund  Budget Authority \$9,827.5 \$10,734.4 \$9,621.0  Full-time equivalents (FTE) 8.9 9.6 11.5  Working Capital Fund - Reimb  Budget Authority \$0.0 \$0.0 \$0.0 \$0.0  Full-time equivalents (FTE) 8.0 8.9 87.6 87.6  Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems  Budget Authority \$323,203.3 \$327,837.9 \$357,105.8  Full-time equivalents (FTE) 992.2 996.3 1,006.2  Environmental Program & Management  Budget Authority \$68,214.3 \$67,795.7 \$75,212.0  Environmental Program & Management  Budget Authority \$251,765.6 \$254,607.9 \$278,204.0  Full-time equivalents (FTE) \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) \$3,223.4 \$5,434.3 \$3,689.8  Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) \$3,223.4 \$5,446.2 \$4,645.9 \$4,645.9  ACredible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$3,881.50.1 \$402,462.9 \$4,305.60.5  Full-time equivalents (FTE) \$2,434.8 \$2,330.7 \$2,480.4  Environmental Program & Management  Budget Authority \$3,981.50.1 \$402,462.9 \$4,305.60.5  Full-time equivalents (FTE) \$2,434.8 \$2,330.7 \$2,480.4  Environmental Program & Management  Budget Authority \$3,981.50.1 \$402,462.9 \$4,305.60.5  Full-time equivalents (FTE) \$2,434.8 \$2,330.7 \$2,480.4	Science & Technology			
State and Tribal Assistance Grants   Sudject Authority   S24,921.8   S25,000.0   S25,000.0   Full-time equivalents (FTE)   0.0   0	Budget Authority	\$12,701.8	\$9,367.5	\$15,382.6
Budget Authority         \$24,921.8         \$25,000.0         \$25,000.0           Full-time equivalents (FTE)         0.0         0.0         0.0           Hazardous Substance Superfund         \$9,827.5         \$10,734.4         \$9,621.0           Full-time equivalents (FTE)         8.9         9.6         11.5           Working Capital Fund - Reimb         \$0.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         \$8.9         \$7.6         \$7.6           Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems         \$323,203.3         \$327,837.9         \$357,105.8           Budget Authority         \$323,203.3         \$327,837.9         \$357,105.8           Full-time equivalents (FTE)         \$992.2         \$96.3         \$1,006.2           Environmental Program & Management         \$68,214.3         \$67,795.7         \$75,121.0           Full-time equivalents (FTE)         \$240.8         248.6         \$228.8           Science & Technology         \$251,765.6         \$254,607.9         \$278,204.0           Full-time equivalents (FTE)         \$3,323.4         \$5,434.3         \$3,689.8           Full-time equivalents (FTE)         \$	Full-time equivalents (FTE)	48.9	50.3	69.7
Full-time equivalents (FTE) 0.0 0.0 0.0 0.0 0.0 1.0 1.0 1.0 1.0 1.0	State and Tribal Assistance Grants			
Hazardous Substance Superfund   Budget Authority   \$9,827.5   \$10,734.4   \$9,021.0     Full-time equivalents (FTE)   8.9   9.6   11.5     Working Capital Fund - Reimb   Budget Authority   \$0.0   \$0.0   \$0.0     Full-time equivalents (FTE)   86.9   87.6   87.6     Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems   \$323,203.3   \$327,837.9   \$357,105.8     Full-time equivalents (FTE)   992.2   996.3   1,006.2     Environmental Program & Management   \$80.0   \$68,214.3   \$67,795.7   \$75,212.0     Full-time equivalents (FTE)   240.8   248.6   262.8     Science & Technology   \$251,765.6   \$254,607.9   \$278,204.0     Full-time equivalents (FTE)   \$751.4   747.7   743.4     Hazardous Substance Superfund   \$3,223.4   \$5,334.3   \$3,689.8     Full-time equivalents (FTE)   \$0.0   0.0   0.0     A Credible Deterrent to Pollution and Greater Compliance with the Law   Budget Authority   \$398,150.1   \$402,462.9   \$430,560.5     Full-time equivalents (FTE)   2,434.8   2,330.7   2,480.4     Environmental Program & Management   \$100,646.8   \$286,764.7   \$328,323.4     Budget Authority   \$398,150.1   \$402,462.9   \$430,560.5     Full-time equivalents (FTE)   \$2,434.8   \$2,330.7   2,480.4     Environmental Program & Management   \$100,646.8   \$286,764.7   \$328,323.4     Budget Authority   \$300,646.8   \$286,764.7   \$328,323.4     Budget A	Budget Authority	\$24,921.8	\$25,000.0	\$25,000.0
Budget Authority         \$9,827.5         \$10,734.4         \$9,621.0           Full-time equivalents (FTE)         8.9         9.6         11.5           Working Capital Fund - Reimb         8.0         \$0.0         \$0.0           Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         86.9         87.6         87.6           Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems           Budget Authority         \$323,203.3         \$327,837.9         \$357,105.8           Full-time equivalents (FTE)         992.2         996.3         1,006.2           Environmental Program & Management         240.8         248.6         262.8           Science & Technology         240.8         248.6         262.8           Science & Technology         \$251,765.6         \$254,607.9         \$278,204.0           Full-time equivalents (FTE)         751.4         747.7         743.4           Hazardous Substance Superfund         \$3,223.4         \$5,434.3         \$3,689.8           Full-time equivalents (FTE)         0.0         0.0         0.0           A Credible Deterrent to Pollution and Greater Compliance with the Law           Budget Authority         \$3	Full-time equivalents (FTE)	0.0	0.0	0.0
Full-time equivalents (FTE) 8.9 9.6 11.5 Working Capital Fund - Reimb Budget Authority \$0.0 \$0.0 \$0.0 Full-time equivalents (FTE) 86.9 87.6 87.6  Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems  Budget Authority \$323,203,3 \$327,837.9 \$357,105.8 Full-time equivalents (FTE) 992.2 996.3 1,006.2 Environmental Program & Management  Budget Authority \$68,214.3 \$67,795.7 \$75,212.0 Full-time equivalents (FTE) 240.8 248.6 262.8 Science & Technology Budget Authority \$251,765.6 \$254,607.9 \$278,204.0 Full-time equivalents (FTE) \$3,223.4 \$5,434.3 \$3,689.8 Full-time equivalents (FTE) \$3,223.4 \$3,230.7 \$2,480.4 Environmental Program & Management Budget Authority \$3,30,646.8 \$286,764.7 \$328,324.3	Hazardous Substance Superfund			
Full-time equivalents (FTE)	Budget Authority	\$9,827.5	\$10,734.4	\$9,621.0
Budget Authority         \$0.0         \$0.0         \$0.0           Full-time equivalents (FTE)         86.9         87.6         87.6           Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems         s323,203.3         \$327,837.9         \$357,105.8           Budget Authority         \$323,203.3         \$327,837.9         \$357,105.8           Full-time equivalents (FTE)         992.2         996.3         1,006.2           Environmental Program & Management         \$68,214.3         \$67,795.7         \$75,212.0           Full-time equivalents (FTE)         240.8         248.6         262.8           Science & Technology         \$240.8         248.6         262.8           Science & Technology         \$251,765.6         \$254,607.9         \$278,204.0           Full-time equivalents (FTE)         751.4         747.7         743.4           Hazardous Substance Superfund         \$3,223.4         \$5,343.3         \$3,689.8           Full-time equivalents (FTE)         0.0         0.0         0.0           A Credible Deterrent to Pollution and Greater Compliance with the Law         \$398,150.1         \$402,462.9         \$430,560.5           Full-time equivalents (FTE)         2,434.8         2,330.7         2,480.4           <	Full-time equivalents (FTE)		9.6	11.5
Full-time equivalents (FTE) 86.9 87.6 87.6  Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems  Budget Authority \$323,203.3 \$327,837.9 \$357,105.8 Full-time equivalents (FTE) 992.2 996.3 1,006.2 Environmental Program & Management  Budget Authority \$68,214.3 \$67,795.7 \$75,212.0 Full-time equivalents (FTE) 240.8 248.6 262.8 Science & Technology  Budget Authority \$251,765.6 \$254,607.9 \$278,204.0 Full-time equivalents (FTE) 751.4 747.7 743.4 Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8 Full-time equivalents (FTE) 0.0 0.0 0.0 0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$398,150.1 \$402,462.9 \$430,560.5 Full-time equivalents (FTE) 2,434.8 2,330.7 2,480.4 Environmental Program & Management Budget Authority \$300,646.8 \$286,764.7 \$328,323.4	Working Capital Fund - Reimb			
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems   S323,203.3   S327,837.9   S357,105.8   Full-time equivalents (FTE)   992.2   996.3   1,006.2   Environmental Program & Management   S68,214.3   \$67,795.7   \$75,212.0   Full-time equivalents (FTE)   240.8   248.6   262.8   Science & Technology   S251,765.6   \$254,607.9   \$278,204.0   Full-time equivalents (FTE)   751.4   747.7   743.4   Hazardous Substance Superfund   S3,223.4   \$5,434.3   \$3,689.8   Full-time equivalents (FTE)   0.0   0.0   0.0   0.0   0.0   Carrell Compliance with the Law   Substance Superfund   S398,150.1   S402,462.9   S430,560.5   Full-time equivalents (FTE)   2,434.8   2,330.7   2,480.4   Environmental Program & Management   Sudget Authority   S300,646.8   \$286,764.7   \$328,323.4   S328,323.4   S328,323.4   S328,323.4   S328,323.4   S328,323.4   S328,323.4   S330,646.8   S386,764.7   S328,323.4   S328,323.4   S330,646.8   S386,764.7   S328,323.4   S328,323.4   S330,646.8   S386,764.7   S328,323.4   S330,646.8   S386,764.7   S328,323.4   S328,323.4   S330,646.8   S386,764.7   S328,323.4   S330,764.8   S330,764	Budget Authority	\$0.0	\$0.0	\$0.0
Sada	Full-time equivalents (FTE)	86.9	87.6	87.6
Full-time equivalents (FTE) 992.2 996.3 1,006.2 Environmental Program & Management  Budget Authority \$68,214.3 \$67,795.7 \$75,212.0 Full-time equivalents (FTE) 240.8 248.6 262.8 Science & Technology  Budget Authority \$251,765.6 \$254,607.9 \$278,204.0 Full-time equivalents (FTE) 751.4 747.7 743.4 Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8 Full-time equivalents (FTE) 0.0 0.0 0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$398,150.1 \$402,462.9 \$430,560.5 Full-time equivalents (FTE) 2,434.8 2,330.7 2,480.4 Environmental Program & Management  Budget Authority \$300,646.8 \$286,764.7 \$328,323.4				
Environmental Program & Management  Budget Authority \$68,214.3 \$67,795.7 \$75,212.0 Full-time equivalents (FTE) 240.8 248.6 262.8 Science & Technology  Budget Authority \$251,765.6 \$254,607.9 \$278,204.0 Full-time equivalents (FTE) 751.4 747.7 743.4 Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8 Full-time equivalents (FTE) 0.0 0.0 0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$398,150.1 \$402,462.9 \$430,560.5 Full-time equivalents (FTE) 2,434.8 2,330.7 2,480.4 Environmental Program & Management  Budget Authority \$300,646.8 \$286,764.7 \$328,323.4	Budget Authority	\$323,203.3	\$327,837.9	\$357,105.8
Budget Authority       \$68,214.3       \$67,795.7       \$75,212.0         Full-time equivalents (FTE)       240.8       248.6       262.8         Science & Technology       \$251,765.6       \$254,607.9       \$278,204.0         Full-time equivalents (FTE)       751.4       747.7       743.4         Hazardous Substance Superfund       \$3,223.4       \$5,434.3       \$3,689.8         Full-time equivalents (FTE)       0.0       0.0       0.0         A Credible Deterrent to Pollution and Greater Compliance with the Law       \$398,150.1       \$402,462.9       \$430,560.5         Full-time equivalents (FTE)       2,434.8       2,330.7       2,480.4         Environmental Program & Management       \$300,646.8       \$286,764.7       \$328,323.4	Full-time equivalents (FTE)	992.2	996.3	1,006.2
Full-time equivalents (FTE) 240.8 248.6 262.8  Science & Technology  Budget Authority \$251,765.6 \$254,607.9 \$278,204.0  Full-time equivalents (FTE) 751.4 747.7 743.4  Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) 0.0 0.0 0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$398,150.1 \$402,462.9 \$430,560.5  Full-time equivalents (FTE) 2,434.8 2,330.7 2,480.4  Environmental Program & Management  Budget Authority \$300,646.8 \$286,764.7 \$328,323.4	Environmental Program & Management			
Science & Technology   Budget Authority   \$251,765.6   \$254,607.9   \$278,204.0     Full-time equivalents (FTE)   751.4   747.7   743.4     Hazardous Substance Superfund   Budget Authority   \$3,223.4   \$5,434.3   \$3,689.8     Full-time equivalents (FTE)   0.0   0.0   0.0      A Credible Deterrent to Pollution and Greater Compliance with the Law   Budget Authority   \$398,150.1   \$402,462.9   \$430,560.5     Full-time equivalents (FTE)   2,434.8   2,330.7   2,480.4     Environmental Program & Management   Budget Authority   \$300,646.8   \$286,764.7   \$328,323.4     Environmental Program & Management   \$300,646.8	Budget Authority	\$68,214.3	\$67,795.7	\$75,212.0
Budget Authority       \$251,765.6       \$254,607.9       \$278,204.0         Full-time equivalents (FTE)       751.4       747.7       743.4         Hazardous Substance Superfund       \$3,223.4       \$5,434.3       \$3,689.8         Full-time equivalents (FTE)       0.0       0.0       0.0         A Credible Deterrent to Pollution and Greater Compliance with the Law       Budget Authority       \$398,150.1       \$402,462.9       \$430,560.5         Full-time equivalents (FTE)       2,434.8       2,330.7       2,480.4         Environmental Program & Management       \$300,646.8       \$286,764.7       \$328,323.4	Full-time equivalents (FTE)	240.8	248.6	262.8
Full-time equivalents (FTE) 751.4 747.7 743.4  Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) 0.0 0.0 0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$398,150.1 \$402,462.9 \$430,560.5  Full-time equivalents (FTE) 2,434.8 2,330.7 2,480.4  Environmental Program & Management  Budget Authority \$300,646.8 \$286,764.7 \$328,323.4	Science & Technology			
Full-time equivalents (FTE) 751.4 747.7 743.4  Hazardous Substance Superfund  Budget Authority \$3,223.4 \$5,434.3 \$3,689.8  Full-time equivalents (FTE) 0.0 0.0 0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority \$398,150.1 \$402,462.9 \$430,560.5  Full-time equivalents (FTE) 2,434.8 2,330.7 2,480.4  Environmental Program & Management  Budget Authority \$300,646.8 \$286,764.7 \$328,323.4	Budget Authority	\$251,765.6	\$254,607.9	\$278,204.0
Budget Authority       \$3,223.4       \$5,434.3       \$3,689.8         Full-time equivalents (FTE)       0.0       0.0       0.0         A Credible Deterrent to Pollution and Greater Compliance with the Law       Budget Authority       \$398,150.1       \$402,462.9       \$430,560.5         Full-time equivalents (FTE)       2,434.8       2,330.7       2,480.4         Environmental Program & Management         Budget Authority       \$300,646.8       \$286,764.7       \$328,323.4	Full-time equivalents (FTE)	751.4	747.7	
Full-time equivalents (FTE)  0.0  0.0  0.0  0.0  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority  \$398,150.1  \$402,462.9  \$430,560.5  Full-time equivalents (FTE)  2,434.8  Environmental Program & Management  Budget Authority  \$300,646.8  \$286,764.7  \$328,323.4	Hazardous Substance Superfund			
Full-time equivalents (FTE)  A Credible Deterrent to Pollution and Greater Compliance with the Law  Budget Authority  \$398,150.1  \$402,462.9  \$430,560.5  Full-time equivalents (FTE)  \$2,434.8  Environmental Program & Management  Budget Authority  \$300,646.8  \$286,764.7  \$328,323.4	Budget Authority	\$3,223.4	\$5,434.3	\$3,689.8
Law         Budget Authority       \$398,150.1       \$402,462.9       \$430,560.5         Full-time equivalents (FTE)       2,434.8       2,330.7       2,480.4         Environmental Program & Management       8300,646.8       \$286,764.7       \$328,323.4	Full-time equivalents (FTE)			0.0
Full-time equivalents (FTE)  2,434.8  Environmental Program & Management  Budget Authority  \$300,646.8  \$286,764.7  \$328,323.4	•			
Full-time equivalents (FTE)         2,434.8         2,330.7         2,480.4           Environmental Program & Management         8300,646.8         \$286,764.7         \$328,323.4	Budget Authority	\$398.150.1	\$402.462.9	\$430,560.5
Environmental Program & Management  Budget Authority \$300,646.8 \$286,764.7 \$328,323.4	Full-time equivalents (FTE)			
D. H. C.	Environmental Program & Management	_,	_,	_,,.
E II.	Budget Authority	\$300,646.8	\$286.764.7	\$328.323.4
	Full-time equivalents (FTE)	2,250.8	2,145.0	2,294.7

#### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	9.1	0.0	0.0
Science & Technology			
Budget Authority	\$10,429.7	\$11,269.5	\$12,562.5
Full-time equivalents (FTE)	77.8	77.7	85.6
State and Tribal Assistance Grants			
Budget Authority	\$69,524.4	\$85,120.7	\$70,204.7
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$17,549.2	\$19,308.0	\$19,469.9
Full-time equivalents (FTE)	97.1	108.0	100.1
fective Management			
<b>Budget Authority</b>	\$443,458.1	\$460,815.7	\$468,826.6
Full-time equivalents (FTE)	2,009.9	1,942.2	1,890.9
Environmental Program & Management			
Budget Authority	\$288,774.3	\$298,678.4	\$310,266.0
Full-time equivalents (FTE)	1,429.7	1,366.6	1,370.7
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	4.2	1.5	1.5
Science & Technology			
Budget Authority	\$23,725.8	\$10,237.7	\$10,215.8
Full-time equivalents (FTE)	0.0	0.0	0.0
Building and Facilities			
Budget Authority	\$30,452.8	\$42,918.0	\$42,918.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Leaking Underground Storage Tanks			
Budget Authority	\$1,617.9	\$2,212.8	\$2,094.7
Full-time equivalents (FTE)	6.3	10.3	9.0
Oil Spill Response			
Budget Authority	\$547.6	\$505.1	\$504.4

### FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE)	0.0	0.0	0.0
Inspector General			
Budget Authority	\$35,230.3	\$35,325.0	\$36,807.7
Full-time equivalents (FTE)	267.5	271.6	271.6
Inspector General - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.2	0.0	0.0
Rereg. & Exped. Proc. Rev Fund			
Budget Authority		\$0.0	\$0.0
Full-time equivalents (FTE)	0.2	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$63,109.4	\$70,938.7	\$66,020.0
Full-time equivalents (FTE)	294.5	280.1	226.0
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	7.3	12.1	12.1
Total			
Budget Authority	\$8,278,987.9	\$7,620,513.0	\$7,630,537.3
Full-time equivalents (FTE)	17,590.4	17,648.0	17,850.0

## FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Clean Air			
Budget Authority	\$602,190.0	\$597,977.2	\$617,415.1
Full-time equivalents (FTE)	1,813.8	1,820.0	1,823.3
Attain NAAQS			
Budget Authority	\$466,814.5	\$458,856.2	\$468,437.2
Full-time equivalents (FTE)	1,347.0	1,357.1	1,357.5
Reduce Air Toxics Risk			
Budget Authority	\$113,811.7	\$118,023.2	\$127,747.1
Full-time equivalents (FTE)	375.9	371.4	378.5
Reduce Acid Rain.			
Budget Authority	\$21,563.8	\$21,097.8	\$21,230.8
Full-time equivalents (FTE)	90.9	91.5	87.3
Clean and Safe Water			
Budget Authority	\$3,870,039.5	\$3,214,674.2	\$2,952,472.9
Full-time equivalents (FTE)	2,681.8	2,742.8	2,776.4
Safe Drinking Water, Fish and Recreational Waters			
Budget Authority	\$1,355,114.4	\$1,148,425.1	\$1,198,942.3
Full-time equivalents (FTE)	854.8	887.4	921.9
Protect Watersheds and Aquatic Communities			
Budget Authority	\$474,725.2	\$435,814.7	\$479,787.4
Full-time equivalents (FTE)	1,000.5	988.8	989.3
Reduce Loadings and Air Deposition			
Budget Authority	\$2,040,199.9	\$1,630,434.4	\$1,273,743.2
Full-time equivalents (FTE)	826.5	866.6	865.2
Safe Food			
Budget Authority	\$113,098.3	\$109,814.6	\$119,011.5

## FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE)	781.3	770.1	785.0
Reduce Risks from Pesticide Residues in Food			
Budget Authority	\$47,447.6	\$45,290.4	\$43,427.9
Full-time equivalents (FTE)	332.6	331.1	339.5
Eliminate Use on Food of Pesticides Not Meeting Standards			
Budget Authority	\$65,650.7	\$64,524.2	\$75,583.6
Full-time equivalents (FTE)	448.7	439.0	445.5
eventing Pollution and Reducing Risk in Communities, omes, Workplaces and Ecosystems			
Budget Authority	\$323,441.9	\$326,651.9	\$346,340.6
Full-time equivalents (FTE)	1,174.7	1,193.9	1,188.9
Reduce Public and Ecosystem Risk from Pesticides			
Budget Authority	\$56,169.1	\$55,409.8	\$57,313.1
Full-time equivalents (FTE)	237.3	239.1	233.7
Reduce Risks from Lead and Other Toxic Chemicals			
Budget Authority	\$37,745.8	\$36,355.9	\$38,722.5
Full-time equivalents (FTE)	135.7	144.7	149.8
Manage New Chemical Introduction and Screen Existing Chemicals for Risk			
Budget Authority	\$76,449.4	\$77,538.2	\$81,531.2
Full-time equivalents (FTE)	398.7	391.2	393.5
Ensure Healthier Indoor Air.			
Budget Authority	\$40,290.3	\$40,322.7	\$42,380.4
Full-time equivalents (FTE)	123.6	132.2	126.1
Facilitate Prevention, Reduction and Recycling of PBTs and Toxic Chemicals			
Budget Authority	\$48,461.0	\$46,115.9	\$49,958.2
Full-time equivalents (FTE)	180.5	196.0	194.5

# FY 2004 Annual Performance Plan and Congressional Justification

6.3 \$70,909.4 8.9 90.7	\$76,435.2 91.3
8.9 90.7	91.3
	71
6.4 \$1,711,511.0	\$1,846,634.
5.4 4,500.2	4,556.0
5.2 \$1,544,249.8	\$1,678,154.
0.5 3,699.8	3,765.
1.2 \$167,261.2	\$168,479.
4.9 800.4	791.
5.3 \$269,727.2	\$263,847.
0.4 504.7	502.
3.5 \$98,185.9	\$89,394.
1.3 80.8	85.
3.0 \$136,953.4	\$138,105.
9.9 303.9	299.
9.8 \$15,813.3	\$17,540.
0.1 29.7	30.
19	49.8 \$15,813.3

# FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$5,391.1	\$6,173.6	\$6,680.7
Full-time equivalents (FTE)	31.8	35.6	36.4
Increase Domestic and International Use of Cleaner and More Cost-Effective Technologies.			
Budget Authority	\$16,347.9	\$12,601.0	\$12,126.1
Full-time equivalents (FTE)	57.3	54.7	50.8
Quality Environmental Information			
Budget Authority	\$202,315.0	\$199,040.4	\$228,322.1
Full-time equivalents (FTE)	846.1	847.1	840.0
Increase Availability of Quality Health and Environmental Information.			
Budget Authority	\$125,899.5	\$120,331.1	\$118,203.3
Full-time equivalents (FTE)	496.4	492.1	478.7
Provide Access to Tools for Using Environmental Information.			
Budget Authority	\$49,493.9	\$48,181.3	\$47,071.0
Full-time equivalents (FTE)	164.8	169.7	163.5
Improve Agency Information Infrastructure and Security.			
Budget Authority	\$26,921.6	\$30,528.0	\$63,047.8
Full-time equivalents (FTE)	184.9	185.3	197.8
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems			
Budget Authority	\$323,203.3	\$327,837.9	\$357,105.8
Full-time equivalents (FTE)	992.2	996.3	1,006.2
Conduct Research for Ecosystem Assessment and Restoration.			
Budget Authority	\$110,817.6	\$119,114.6	\$122,885.5
Full-time equivalents (FTE)	350.0	350.9	346.6
Improve Scientific Basis to Manage Environmental Hazards and Exposures.			

## FY 2004 Annual Performance Plan and Congressional Justification

\$52,022.6 172.6 \$61,427.7	\$56,355.0 176.0	\$67,467.5 180.4
	176.0	180.4
\$61,427.7		
\$61,427.7		
	\$50,965.8	\$68,911.4
169.2	152.6	166.7
\$54,429.8	\$52,274.1	\$45,446.9
145.1	146.6	143.0
\$9,276.2	\$9,058.4	\$9,036.8
20.6	18.0	16.6
\$26,070.7	\$29,787.9	\$31,939.0
112.9	126.7	127.4
\$6,088.7	\$6,591.8	\$6,607.6
2.0	3.0	3.0
\$3,070.0	\$3,690.3	\$4,811.1
19.8	22.5	22.5
\$398,150.1	\$402,462.9	\$430,560.5
2,434.8	2,330.7	2,480.4
\$344,680.1	\$346,590.5	\$372,173.1
2,017.8	1,932.6	2,079.3
	\$54,429.8 \$145.1 \$9,276.2 20.6 \$26,070.7 \$112.9 \$6,088.7 2.0 \$3,070.0 \$19.8 \$398,150.1 2,434.8 \$344,680.1	\$54,429.8 \$52,274.1 145.1 146.6 \$9,276.2 \$9,058.4 20.6 18.0 \$26,070.7 \$29,787.9 112.9 126.7 \$6,088.7 \$6,591.8 2.0 3.0 \$3,070.0 \$3,690.3 19.8 22.5 \$\$398,150.1 \$402,462.9 2,434.8 2,330.7 \$344,680.1 \$346,590.5

## FY 2004 Annual Performance Plan and Congressional Justification

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Promote Compliance Through Incentives and Assistance.			
Budget Authority	\$53,470.0	\$55,872.4	\$58,387.4
Full-time equivalents (FTE)	417.0	398.1	401.1
Effective Management			
Budget Authority	\$443,458.1	\$460,815.7	\$468,826.6
Full-time equivalents (FTE)	2,009.9	1,942.2	1,890.9
Provide Leadership			
Budget Authority	\$47,027.5	\$49,850.6	\$51,380.5
Full-time equivalents (FTE)	306.4	311.4	310.6
Manage for Results Through Services, Policies, and Operations.			
Budget Authority	\$176,749.8	\$201,230.9	\$198,525.6
Full-time equivalents (FTE)	1,325.3	1,243.1	1,181.2
Provide Quality Work Environment.			
Budget Authority	\$166,878.6	\$156,141.5	\$162,127.5
Full-time equivalents (FTE)	18.5	15.4	27.2
Provide Audit, Evaluation, and Investigative Products and Services			
Budget Authority	\$52,802.2	\$53,592.7	\$56,793.0
Full-time equivalents (FTE)	359.7	372.3	371.9
Γotal			
Budget Authority	\$8,278,987.9	\$7,620,513.0	\$7,630,537.3
Full-time equivalents (FTE)	17,590.4	17,648.0	17,850.0