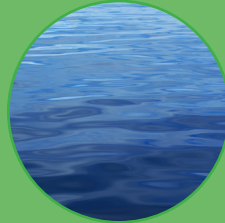




National Water Program Guidance

Office of Water
Fiscal Year 2010



Appendix F



Appendix F

FY 2010 Detailed Measures Appendix

FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
Subjective 2.1.1 Water Safe to Drink																	
2.1.1	Percent of the population served by community water systems that receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment and source water protection.	OMB PA BUD SG EQR NPMStat	90%	90%	90%	89%	75%	88%	91%	95%	88%	92%	90%	95%	91%		93%
	FY 2009 COMMITMENT			89.5%		89.0%	75.0%	90.0%	91.0%	91.0%	89.0%	92.0%	90.0%	95.0%	91.0%		
	FY 2008 END OF YEAR RESULT			92%		91%	82%	89.6%	94.1%	94.9%	89.4%	83%	96%	97.5%	96.1%		
	FY 2008 COMMITMENT			90%		89%	75%	92%	91%	91%	88%	93%	90%	95%	90%		
	FY 2007 END OF YEAR RESULT			92%		92%	77%	95%	93%	93%	92%	93%	97%	95%	92%		
	FY 2005 BASELINE			89%		92.5%	55.3%	93.2%	93.0%	94.1%	87.8%	91.2%	94.7%	94.6%	94.8%		
	UNIVERSE (in millions)			286.7		14.5	31.9	24.7	55.6	42.9	37.3	11.7	10.1	47.4	10.6		
	National Program Manager Comments	FY 05 and FY 06 end-of-year data are from SDWIS.															
SP-1	Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.	OMB PA BUD SG	90%	90%	87%	83%	82%	80%	91%	90%	85%	87%	90%	90%	88%		90%
	FY 2009 COMMITMENT			88.1%		83%	86%	90%	89%	89%	87%	87%	90%	90%	88%		
	FY 2008 END OF YEAR RESULT			89%		85%	86%	91%	91%	91.4%	86.8%	88%	90%	88.7%	87.9%		
	FY 2008 COMMITMENT (new measure in FY 08)			88%		82%	86%	91%	89%	87%	87%	91%	90%	90%	89%		
	FY 2007 END OF YEAR RESULT (not from ACS)			89%		83%	87%	91%	91%	90%	88%	87.3%	91%	89%	88%		
	FY 2005 BASELINE			89%		85.7%	86.4%	91.8%	91.0%	92.0%	86.2%	86.8%	90.3%	91.6%	87.3%		
	UNIVERSE			52,074		2,728	3,929	4,561	8,938	7,372	8,221	4,125	3,164	4,619	4,417		
	National Program Manager Comments	New measure starting in FY 08. FY 06 and FY 07 end-of-year data not from ACS.															
SP-2	Percent of "person months" (i.e. all persons served by community water systems times 12 months) during which community water systems provide drinking water that meets all applicable health-based drinking water standards.	OMB PA BUD SMM	95%	95%	95%	94%	90%	95%	95%	96%	94%	95%	95%	98%	95%		97%
	FY 2009 COMMITMENT			95%		94.5%	90%	96%	94%	95%	95%	95%	95%	98%	95%		
	FY 2008 END OF YEAR RESULT			97%		95.9%	91.2%	98.2%	98.2%	97.3%	95.7%	97%	99%	99.1%	98.3%		
	FY 2008 COMMITMENT			94%		94.5%	90%	96%	93%	95%	93.5%	95%	95.5%	98%	95%		
	FY 2007 END OF YEAR RESULT			97%		96%	92%	99%	98%	97%	97%	98%	99%	97%	98%		
	UNIVERSE (in millions)			3,415		147	383	296	667	515	448	141	121	569	128		
	National Program Manager Comments	FY 06 end-of-year data not from ACS. Indicator measure in FY 07.															



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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
SP-3	Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards.	BUD SMM	87%	87%	82%	95%	95%	n/a	89%	95%	78%	80%	87%	75%	87%		88%
	FY 2009 COMMITMENT			81.6%		95%	95%	n/a	89%	85%	82%	80%	87%	75%	91%		
	FY 2008 END OF YEAR RESULT			83%		100%	53.1%	n/a	89.8%	96.9%	83.6%	87%	88.2%	73.4%	99%		
	FY 2008 COMMITMENT			87%		90%	90%	n/a	83%	95%	82.5%	85%	87%	85%	86%		
	FY 2007 END OF YEAR RESULT			87%		100%	100%	n/a	89%	98%	81%	72%	87%	84%	92%		
	FY 2005 BASELINE			86%		100.0%	100.0%	n/a	100.0%	99.5%	90.4%	86.5%	82.6%	80.9%	88.1%		
	UNIVERSE			777,181		41,095	8,725	n/a	21,058	97,884	72,183	5,280	88,563	395,425	46,968		
	National Program Manager Comments	FY 05 and FY 06 end-of-year data are from SDWIS.															
SP-4a	Percent of community water systems where risk to public health is minimized through source water protection.	OMB PA	Long-Term Target	41%	37%	64%	60%	25%	42%	48%	30%	18%	44%	8%	35%		50%
	FY 2009 COMMITMENT			34.2%		57%	60%	25%	41%	39%	30%	18%	38%	5%	35%		
	FY 2008 END OF YEAR RESULT			32%		64%	58%	25%	30%	40%	25%	17%	37%	8%	35%		
	FY 2008 COMMITMENT			27%		53%	58%	21%	29%	32%	18%	11%	37%	1%	28%		
	FY 2007 END OF YEAR RESULT (not from ACS)			33%		57%	58%	21%	40%	39%	27%	17%	33%	1%	33%		
	FY 2005 BASELINE			20%		51%	30%	12%	21%	19%	19%	13%	20%	1%	28%		
	UNIVERSE (FY 07)			52,074		2,728	3,929	4,561	8,938	7,372	8,221	4,125	3,164	4,619	4,417		
	National Program Manager Comments																
SP-4b	Percent of the population served by community water systems where risk to public health is minimized through source water protection.	SG		55%	49%	95%	80%	58%	50%	65%	46%	20%	35%	12%	72%		62%
	FY 2009 COMMITMENT			48.7%		81%	80%	58%	48%	63%	46%	20%	32%	10%	72%		
	FY 2008 END OF YEAR RESULT			48%		95%	81%	57%	40%	64%	44%	16%	35%	12%	71%		
	FY 2008 COMMITMENT (new measure in FY 08)			39%		77%	81%	56%	28%	47%	32%	17%	25%	1%	65%		
	FY 2007 END OF YEAR RESULT (not from ACS)			45%		81%	79%	54%	43%	63%	43%	18%	27%	1%	70%		
	FY 2005 BASELINE			n/a													
	UNIVERSE (in millions)			286.7		14.5	31.9	24.7	55.6	42.9	37.3	11.7	10.1	47.4	10.6		
	National Program Manager Comments	SP-4b is a new measure starting in FY 08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems. FY 06 and FY 07 end-of-year adjusted data not from ACS.															
SP-5	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal land lacking access to safe drinking water.	OMB PA	Long-Term Target	27,367	27,367											27,367	19,319
	FY 2009 COMMITMENT			28,977 (9.0%)												28,977	
	FY 2008 END OF YEAR RESULT			34,855 (11%)												34,855	
	FY 2008 COMMITMENT			30,587 (9.5%)												30,587	
	FY 2007 END OF YEAR RESULT			36,575 (11.5%)												36,575	



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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2003 BASELINE			38,637													
	UNIVERSE			319,070													
	National Program Manager Comments	This measure involves coordination with other federal agencies.															
SDW-1a	Percent of community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rules.	OMB PA BUD SG	95%	95%	90%	90%	95%	91%	84%	89%	93%	90%	95%	75%	95%		
	FY 2009 COMMITMENT			91.8%		90%	95%	91%	85%	89%	93%	95%	90%	100%	95%		
	FY 2008 END OF YEAR RESULT			87%		96%	96%	95.4%	84.3%	87.6%	94.4%	93%	91%	60.7%	66%		
	FY 2008 COMMITMENT			94%		90%	95%	95%	95%	84%	93%	95%	94%	100%	95%		
	FY 2007 END OF YEAR RESULT			92%		88%	95%	91%	95%	81%	91%	95%	92%	100%	95%		
	FY 2005 BASELINE			n/a													
	UNIVERSE (FY07)			11,471		489	1,387	1,235	1,802	1,376	2,100	792	780	917	593		
	National Program Manager Comments	*Prior to FY 07, this measure tracked states, rather than CWSs, in compliance with this regulation. **Region 2 will not have FY 07 end-of-year data until April 2008. The national FY 07 end-of-year result provided is an estimate.															
SDW-1b	Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rule	EQR NPMStat		70	48	1	2	n/a	1	2	9	1	3	21	8		
	FY 2009 COMMITMENT			49		1	2	n/a	1	2	7	1	6	21	8		
	FY 2008 END OF YEAR RESULT			47		1	2	n/a	1	2	5	1	16	12	7		
	FY 2008 COMMITMENT			44		1	2	n/a	1	2	5	1	10	18	4		
	FY 2007 END OF YEAR RESULT			51		1	2	n/a	1	2	1	1	17	18	8		
	FY 2005 BASELINE			22		n/a	1	n/a	1	2	1	1	0	9	7		
	UNIVERSE (FY07)			68		n/a	2	n/a	1	2	7	1	25	20	10		
	National Program Manager Comments																
SDW-2	Percent of the data for violations of health-based standards at public water systems that is accurate and complete in SDWIS-FED for all maximum contaminant level and treatment technique rules (excluding the Lead and Copper Rule).	OMB PA I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			na													
	FY 2007 END OF YEAR RESULT			60%													
	2009 Target			Indicator													
	UNIVERSE			n/a													
	National Program Manager Comments	The FY 07 end-of-year result is based on audits conducted during 2005 and 2006. Future results will be based on three-year rolling data from data verification audits conducted during the past 3 calendar years.															



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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
SDW-3	Percent of the lead action level data that for the Lead and Copper Rule, for community water systems serving over 3,300 people, that is complete in SDWIS-FED.	I		Indicator													
	FY 2002-2004 END OF YEAR RESULTS			80%		89%	97%	86%	87%	83%	47%	68%	90%	88%	85%		
	FY 2005-2007 END OF YOUR RESULTS			87%		88%	97%	93%	85%	98%	83%	71%	89%	76%	90%		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			8,954		435	699	676	2,006	1,594	1,438	440	366	913	387		
	National Program Manager Comments	*This measure is calculated every three years to match the requirements for lead sampling. The 2005–2007 results will be calculated in April 2008.															
SDW-4	Fund utilization rate [cumulative dollar amount of loan agreements divided by cumulative funds available for projects] for the Drinking Water State Revolving Fund (DWSRF).	OMB PA BUD	89%	89%	90%	86%	90%	85%	89%	85%	85%	92%	89%	75%	94%		
	FY 2009 COMMITMENT			86%		85%	90%	85%	89%	85%	79%	93%	88%	75%	94%		
	FY 2008 END OF YEAR RESULT			90%		97.2%	94%	91.5%	89.5%	81.8%	88.1%	102%	85.9%	85.7%	93%		
	FY 2008 COMMITMENT			85%		79%	91%	85%	86%	82%	76%	92%	86%	80%	95%		
	FY 2007 END OF YEAR RESULT			88%		90%	91%	91%	89%	84%	78%	97%	86%	85%	96%		
	FY 2005 BASELINE			84.7%		78.5%	93.0%	83.3%	88.0%	87.0%	64.5%	91.0%	84.0%	80.0%	94.3%		
	UNIVERSE (FY07 in millions)			\$14,419.7		\$1,378.1	\$2,686.4	\$832.3	\$1,527.6	\$2,812.2	\$1,283.7	\$978.8	\$1,006.8	\$1,321.7	\$592.1		
	National Program Manager Comments	Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).															
SDW-5	Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations. (cumulative)	OMB PA BUD	450	450 (4,532)	4,295	475	403	475	530	970	182	290	450	280	240		
	FY 2009 COMMITMENT			4,015		455	394	455	501	883	162	344	380	201	240		
	FY 2008 END OF YEAR RESULT			4,082		465	383	418	522	847	135	380	418	207	307		
	FY 2008 COMMITMENT			3,712		440	380	415	501	794	140	290	350	177	225		
	FY 2007 END OF YEAR RESULT			3,526		415	366	353	499	702	119	328	378	137	229		
	FY 2005 BASELINE			2,611		320	311	261	369	557	59	229	242	123	140		
	National Program Manager Comments	This measure will be annually reported in ACS in FY 2009. The 2006 OMB PA annual target is 425; the 2007 OMB PA annual target is 430.															
SDW-7a	Percent of deep injection wells that are used to inject industrial, municipal, or hazardous waste (Class I) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	92%	92%	90%	n/a	n/a	n/a	90%	75%	93%	95%	95%	90%	75%		
	FY 2009 COMMITMENT			88%		n/a	n/a	n/a	90%	75%	90%	95%	90%	90%	75%		
	FY 2008 END OF YEAR RESULT			99%		n/a	n/a	n/a	99%	98%	98.2%	100%	100.0%	96%	100%		
	UNIVERSE (FY 07)			583		n/a	1	n/a	194	48	183	50	61	24	22		



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National Program Manager Comments		<p>Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08. Indicator measure in FY 06 and FY 07.</p>															
SDW-7b	Percent of deep injection wells that are used to enhance oil/natural gas recovery, or for the injection of other (Class II) fluids associated with oil and natural gas production, that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	89%	89%	86%	n/a	90%	45%	70%	57%	90%	90%	95%	90%	85%		
FY 2009 COMMITMENT				87%		n/a	90%	98%	70%	65%	90%	90%	90%	90%	85%		
FY 2008 END OF YEAR RESULT				98%		n/a	99.6%	99%	99%	97%	97.9%	98%	97.0%	99%	99%		
UNIVERSE (FY 07)				149,607		n/a	543	2,707	4,678	10,863	73,858	16,896	8,629	30,158	1,275		
National Program Manager Comments		<p>Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08. Indicator measure in FY 06 and FY 07.</p>															
SDW-7c	Percent of deep injection wells that are used for salt solution mining (Class III) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	93%	93%	89%	n/a	95%	99%	100%	75%	94%	85%	95%	90%	n/a		
FY 2009 COMMITMENT				89%		n/a	90%	100%	100%	75%	90%	85%	90%	90%	n/a		
FY 2008 END OF YEAR RESULT				99%		n/a	100%	100%	100%	96%	99.0%	100%	95%	100%	n/a		
UNIVERSE (FY 07)				788		n/a	125	25	5	95	182	139	10	207	n/a		
National Program Manager Comments		<p>Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08. Indicator measure in FY 06 and FY 07.</p>															
SDW-8	Percent of high priority Class V wells identified in sensitive ground water protection areas that are closed or permitted. (cumulative) [Measure will still set targets and commitments and report results in both % and #. Numerical commitments from UIC database.]	OMB PA BUD	n/a	76% (25,312)	72%	90% (12,790)	86%	85%	95%	75%	86%	95% (636)	80%	43%	50%		
FY 2009 COMMITMENT (Measure revised for FY 09)				74% (24,832)		90% (12,690)	86% (884)	88% (3,178)	95% (1,143)	60% (2,501)	86% (234)	95% (638)	70% (1,295)	40% (2,029)	20% (240)		
FY 2008 END OF YEAR RESULT (ACS results numerical)				84% (5932/7048)		100% 7/7	95% 313/330	90% 3072/3402	96% 133/138	82% 140/170	100% 2	100% 378	89% 1764/1900	0	20% 125/630		
UNIVERSE				24,466		12,100	336	3,295		3,662				5,073			
National Program Manager Comments		<p>Measure revised for FY 09. Universe for FY 09 will be updated for the revised measure. Note: Measure will still set target and commitment and report results in both percent and number. "Sensitive ground water protection areas" are defined by the UIC primacy program director, but at a minimum must include ground water based community water system source water areas. This measure does not report all of the high priority wells that are being closed or permitted because some states do not distinguish between high priority wells in ground water based community water system source water areas and other areas. Indicator measure in FY 06 and FY 07. Regional results for FY 06 and FY07 are a mixture of annual and cumulative data.</p>															



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SDW-9	Percent of community water system intakes for which the source water was assessed.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			n/a													
	FY 2009 Target			Indicator													
	UNIVERSE (FY 07)			5,805		584	50	883	909	518	839	382	485	798	357		
	National Program Manager Comments	HQ reports results by Region/nationally, based on data collected to support Clean Water Act (CWA) measures when data becomes available. The number of states reporting drinking water use assessments to the Assessment Database (ADB) under the Integrated Reporting Guidance will increase over time. The universe of this measure is the number of waters with community water system (CWS) intakes that have been indexed to the national hydrography dataset (NHD). The reported data are based on an overlay of the universe of waters with CWS intakes and the most recently accessible §305(b) reports stored in ATTAINS. The reported data may be limited to waters assessed for any use because of the variety of state approaches to their assessment process.															
SDW-10a	Percent of waterbody impairments identified by States in which there is a community water system intake and for which there is a TMDL.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2007 END OF YEAR RESULT			n/a													
	FY 2009 Target			Indicator													
	UNIVERSE			n/a													
	National Program Manager Comments	HQ reports results by Region/nationally based on data collected to support Subobjective 2.2.1. Baselines and targets to be determined in consultation with OWOW after geo-referencing baseline has been established for Clean Water Act (CWA) reporting and with consideration of targets established for CWA reporting. The universe is the number of waters with community water system (CWS) intakes that have been indexed to the national hydrography dataset (NHD) and that are listed in ATTAINS as impaired for any reason in that particular reporting cycle. The reported data are based on an overlay of the universe and the §303(d) related data in ATTAINS. Interpreting these overlays may be limited to snap shots of status for the waters of each CWS.															
SDW-10b	Percent of waterbody impairments identified by States in which there is a community water system intake and for which the waterbody impairment causes have been removed.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2007 END OF YEAR RESULT			n/a													
	FY 2009 Target			Indicator													
	UNIVERSE			n/a													
	National Program Manager Comments	HQ reports results by Region/nationally based on data collected to support Subobjective 2.2.1. Baselines and targets to be determined in consultation with OWOW after geo-referencing baseline has been established for Clean Water Act (CWA) reporting and with consideration of targets established for CWA reporting. The universe is the number of waters with community water system (CWS) intakes that have been indexed to the national hydrography dataset (NHD) and that are listed in ATTAINS as impaired for any reason in that particular reporting cycle. The reported data are based on an overlay of the universe and the §303(d) related data in ATTAINS. Interpreting these overlays may be limited to snap shots of status for the waters of each CWS.															
Subobjective 2.1.2 Fish and Shellfish Safe to Eat																	
SP-6	Percent of women of childbearing age having mercury levels in blood above the level of concern.	BUD	5.1%	5.1%												5.1%	4.6%



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2009 COMMITMENT			5.2%												5.2%	
	FY 2008 END OF YEAR RESULT			data n/a												data n/a	
	FY 2008 COMMITMENT (new measure in FY 08)			5.5%												5.5%	
	FY 2005 BASELINE			5.7%													
	National Program Manager Comments	SP-6 is a new measure starting in FY 08.															
FS-1a	Percent of river miles where fish tissue will be assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included)	I		Indicator													
	FY 2005 BASELINE			24% (840,000)													
	FY 2006 END OF YEAR RESULT			26%(930,000)*													
	FY 2007 END OF YEAR RESULT			26%(910,000)													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			100%(3.5 million)													
	National Program Manager Comments	*This is the actual FY 06 end-of-year result. An estimated FY 06 end-of-year result had been entered in ACS.															
FS-1b	Percent of lake acres where fish tissue will be assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included)	I		Indicator													
	FY 2005 BASELINE			35%(14 million)													
	FY 2006 END OF YEAR RESULT			38% (15.4 million)*													
	FY 2007 END OF YEAR RESULT			38%(15.2 million)													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			100% (40 million)													
	National Program Manager Comments	*This is the actual FY 06 end-of-year result. An estimated FY 06 end-of-year result had been entered in ACS.															
Subobjective 2.1.3 Water Safe for Swimming																	
SP-8	Number of waterborne disease outbreaks attributable to swimming in or other recreational contact with coastal and Great Lakes waters, measured as a 5-year average.	BUD	2	2												2	2
	FY 2009 COMMITMENT			2												2	



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2008 END OF YEAR RESULT			0												0	
	FY 2008 COMMITMENT (new measure in FY 08)			2												2	
	FY 2005 BASELINE			2													
	National Program Manager Comments	New measure starting in FY 08.															
SP-9	Percent of days of the beach season that coastal and Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.	BUD SG	95%	95%		98%	95%	95%	92%	85%	85%	n/a	n/a	86%	95%		96%
	FY 2009 COMMITMENT			93% = National commit./ 91.7% = Regional commit. Total		98%	96%	95%	92%	85%	85%	n/a	n/a	89%	93%		
	FY 2008 END OF YEAR RESULT			95%		98.6%	97.9%	98%	96.4%	91%	85%	n/a	n/a	93.3%	95.4%		
	FY 2008 COMMITMENT			91%		98.0%	96.0%	95.0%	92.0%	85.0%	82.0%	n/a	n/a	86.6%	96.0%		
	FY 2007 END OF YEAR RESULT			95.2%		97.3%	97.4%	97.8%	96.5%	93.1%	95.9%	n/a	n/a	92.4%	96.4%		
	FY 2005 BASELINE			96.0%		98.0%	97.2%	98.5%	96.3%	95.5%	93.0%	n/a	n/a	95.3%	92.8%		
	UNIVERSE (2006)			709,170		89,355	105,772	19,357	180,965	52,559	14,266	n/a	n/a	233,000	13,896		
	National Program Manager Comments	Universe changes annually. *In FY 05 and FY 06, only a national commitment/end-of-year number was reported in ACS. **Per ACS, Region 9's FY 07 commitment reflects the inclusion of Guam, American Samoa, and the Northern Marianas for the first time. These territories have a higher percentage of beach season day closures resulting in a lower commitment at the regional and national levels. *** This is Calendar Year 2006 data. Universe equals the total number of beach season days that beaches were open.															
SS-1	Number and national percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)	NPMStat	707/852 (83%)	707/853 (83%)	707	76	72	211	17	290	n/a	22	1	3	15		
	FY 2009 COMMITMENT			668 (78%)		76	69	197	15	272	n/a	20	1	3	15		
	FY 2008 END OF YEAR RESULT			610 (72%)		76	62	197	15	232	n/a	9	1	3	15		
	FY 2008 COMMITMENT			604 (71%)		76 (93%)	64 (60%)	187 (79%)	10 (42%)	232 (64%)	n/a	16 (67%)	1 (100%)	3 (100%)	15 (100%)		
	FY 2007 END OF YEAR RESULT			559 (67%)		75 (91%)	51 (48%)	156 (70%)	9 (38%)	238 (67%)	n/a	11 (46%)	1 (100%)	3 (100%)	15 (100%)		
	FY 2005 BASELINE			536(63%)		75(91%)	51(48%)	175(74%)	9(38%)	200(55%)	n/a	7(29%)	1(100%)	3(100%)	15(100%)		
	UNIVERSE			853		82	106	235	24	362	n/a	24	1	3	15		



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
National Program Manager Comments		<p>*Measure revised for FY 08. FY 06 and FY 07 numbers are based on a slightly different definition. Beginning in FY 08, OECA and OWM agreed on common language and data collection procedures to streamline this measure. While the definition is slightly different for OWM, the past data is still valid for comparison with future data. We have included a revised baseline to demonstrate the real progress for FY 08. While national numbers are fairly stable, the Regional baselines did change. **FY 06 commitments and results are shown in ACS as percents.</p>															
SS-2	Percent of all Tier I (significant) public beaches that are monitored and managed under the BEACH Act program.	SG		99%		100%	100%	100%	100%	100%	95%	n/a	n/a	85%	93%		
	FY 2009 COMMITMENT			99%		100%	100%	100%	100%	100%	95%	n/a	n/a	100%	93%		
	FY 2008 END OF YEAR RESULT			99.1%		100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%		
	FY 2008 COMMITMENT			99%		100%	100%	100%	95%	100%	95%	n/a	n/a	100%	100%		
	FY 2007 END OF YEAR RESULT			100%		100%	100%	100%	100%	100%	99%	n/a	n/a	100%	100%		
	FY 2005 BASELINE			96.5%		100%	100%	100%	100%	100%	92%	n/a	n/a	100%	80%		
	UNIVERSE			2,685		905	365	89	481	315	79	n/a	n/a	376	75		
National Program Manager Comments		<p>States may change their designation of beaches at any time. Therefore, these numbers may change from year to year. *Universe for FY 2008 Tier I beaches may be adjusted.</p>															
Subobjective 2.2.1 Improve Water Quality on a Watershed Basis																	
SP-10	Number of waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained (cumulative)	OMB PA BUD SG SMM	2,525	2,525	2,563	90	109	525	460	621	180	236	227	55	60		3,250
	FY 2009 COMMITMENT			2,272		84	107	425	418	528	155	230	222	45	58		
	FY 2008 END OF YEAR RESULT			2,165		84	87	358	418	528	144	226	222	45	53		
	FY 2008 COMMITMENT			1,552		69	25	350	260	309	124	223	96	46	50		
	FY 2007 END OF YEAR RESULT (not from ACS)			1,409		69	20	320	260	248	124	209	73	38	48		
	UNIVERSE (2002)			39,503		6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408		
National Program Manager Comments		<p>FY 07 data from regional staff and is not reflected in ACS since this measure begins in 2008. FY 08 targets in the FY 09 Budget Congressional Justification and OMB PA are rounded to 1,550. SP-10 differs from previous Measure L, since SP-10 uses an updated 2002 baseline. Note: 2000-2002 results equal 1,980 waters – not included above.</p>															
SP-11	Remove the specific causes of waterbody impairment identified by states in 2002. (cumulative)	BUD	7,720	7,720	8,015	257	374	1,500	1,003	3,205	375	253	470	463	115		9,200
	FY 2009 COMMITMENT			6,891		223	308	1,300	912	2,665	360	245	465	303	110		
	FY 2008 END OF YEAR RESULT			6,723		217	243	1,232	912	2,665	346	240	465	303	100		
	FY 2008 COMMITMENT (new measure in FY 08)			4,607		120	100	1,125	698	1,700	247	236	163	134	84		
	FY 2007 END OF YEAR RESULT (not from ACS)			4,033		120	42	1,048	698	1,354	247	18	163	259	84		
	UNIVERSE			69,677		8,826	2,567	13,958	9,374	10,155	3,005	4,391	3,502	2,742	11,157		
National Program Manager Comments		<p>FY 07 data from Regional staff and is not reflected in ACS since measure is new starting in FY 08.</p>															



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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
SP-12	Improve water quality conditions in impaired watersheds nationwide using the watershed approach. (cumulative)	BUD	128	128	139	5	19	16	40	15	11	5	20	4	4		300
	FY 2009 COMMITMENT			102		4	13	12	32	10	8	4	17	0	2		
	FY 2008 END OF YEAR RESULT			60		1	8	8	20	5	3	3	12	0	0		
	FY 2008 COMMITMENT			40		0	2	3	12	5	3	2	11	0	2		
	FY 2007 END OF YEAR RESULT (not from ACS)			21		0	2	0	10	0	0	0	9	0	0		
	UNIVERSE			4,767		246	300	300	2,000	378	213	169	684	27	450		
	National Program Manager Comments	FY 07 data is from Regional staff and is not reflected in ACS since measure begins in FY 08.															
SP-13	Ensure that the condition of the Nation's Wadeable streams does not degrade (i.e., there is no statistically significant increase in the percent of streams rated "poor" and no statistically significant decrease in the streams rated "good"). [No reporting on this measure until 2012]			No reporting until 2012												n/a	Maintain or Improve the Baseline
	FY 2006 BASELINE			28% good; 25% fair; 42% poor													
	National Program Manager Comments	The Wadeable Streams Survey will be updated in 2011. There will be no reporting on this measure until 2012.															
SP-14	Improve water quality in Indian country at monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorus, pathogen indicators, and turbidity). (cumulative) [No reporting on this measure until 2012]	OMB PA	Long-Term Target	No reporting until 2012												n/a	75
	UNIVERSE			1661 (185)*		160 (14)	14 (n/a)	n/a	37 (2)	729 (44)	68 (1)	82 (4)	100 (10)	203 (43)	268 (67)		
	National Program Manager Comments	There will be no reporting on this measure until 2012. *Numbers in parentheses are the number of stations with suspected depressed water quality and restoration activities underway. Note: EPA estimates that improvement is most attainable at 185 stations.															
SP-15	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal lands lacking access to basic sanitation. (cumulative)	OMB PA	Long-Term Target	18,985 (5.95%)												18,985 (5.95%)	13,389 (2015)
	FY 2009 COMMITMENT			20,101 (6.3%)												20,101 (6.3%)	
	FY 2008 END OF YEAR RESULT			data n/a												data n/a	
	FY 2008 COMMITMENT			21,219 (6.65%)												21,219 (6.65%)	
	FY 2007 END OF YEAR RESULT			n/a												n/a	
	FY 2003 BASELINE			26,777													
	UNIVERSE			319,070													



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
National Program Manager Comments		Beginning in FY 2008, this measure will track the overall efforts of the federal government to provide wastewater projects to tribal homes. Due to the fact that this is a new measure for FY 2008, using a static baseline from 2003, data has not been collected for previous years.															
WQ-1a	Number of States and Territories that have adopted EPA approved nutrient criteria into their water quality standards. (cumulative)	SG		20	14	3	0	1	2	2	1	1	0	4	0		
	FY 2009 COMMITMENT			13		3	0	1	2	1	1	1	0	4	0		
	FY 2008 END OF YEAR RESULT			9		0	0	1	2	1	1	0	0	4	0		
	FY 2008 COMMITMENT			10		0	0	1	2	1	1	1	0	4	0		
	FY 2007 END OF YEAR RESULT			8		0	0	1	2	0	1	0	0	4	0		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
National Program Manager Comments		If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.															
WQ-1b	Number of States and Territories that are on schedule with a mutually agreed-upon plan to adopt nutrient criteria into their water quality standards. (annual)	SG		33	33	3	4	3	6	4	5	2	3	3	0		
	FY 2009 COMMITMENT			33		3	4	2	7	5	5	3	3	1	0		
	FY 2008 END OF YEAR RESULT			35		3	3	3	6	6	5	3	4	1	1		
	FY 2008 COMMITMENT			31		3	1	5	5	6	4	2	3	1	1		
	FY 2007 END OF YEAR RESULT			37		3	1	5	8	6	4	2	4	1	3		
	FY 2005 BASELINE			26		3	1	5	7	6	0	0	0	4	0		
	UNIVERSE			52		6	4	6	8	6	5	4	6	3	4		
National Program Manager Comments		If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.															
WQ-2	Number of Tribes that have water quality standards approved by EPA. (cumulative)			40	37	n/a	1	n/a	2	4	10	n/a	3	7	10		
	FY 2009 COMMITMENT			37		n/a	1	n/a	2	4	10	n/a	3	7	10		
	FY 2008 END OF YEAR RESULT			35		n/a	1	n/a	2	3	10	n/a	2	7	10		
	FY 2008 COMMITMENT			33		n/a	1	n/a	2	3	10	n/a	3	5	9		
	FY 2007 END OF YEAR RESULT			32		n/a	1	n/a	2	3	10	n/a	2	5	9		
	FY 2005 BASELINE			26		0	0	n/a	2	2	9	0	2	3	8		
	UNIVERSE			55		n/a	1	n/a	2	5	11	n/a	6	16	14		
National Program Manager Comments		The universe reflects all federally recognized Tribes who have applied for "treatment in the same manner as a state" (TAS) to administer the water quality standards program (as of September 2007).															
WQ-3a	Number, and national percent, of States and Territories that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.	OMB PA BUD SG	66%	37 (66%)	36	2	3	3	8	5	4	2	4	3	2		
	FY 2009 COMMITMENT			33 (59%)		2	2	4	6	4	4	3	5	2	1		
	FY 2008 END OF YEAR RESULT			35 (62.5%)		3	2	4	5	4	5	2	5	3	2		
	FY 2008 COMMITMENT			38 (67.9%)		3	2	4	6	4	5	4	4	3	3		
	FY 2007 END OF YEAR RESULT			39 (66.1%)		3	3	6	4	2	5	2	6	4	4		



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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2005 BASELINE			38(68%)		4	1	4	7	5	4	2	4	4	3		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	*FY 05 and 06 end-of-year results are from the WATA database.															
WQ-3b	Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.			20 (57%)	16	n/a	1	n/a	2	2	3	n/a	1	5	2		
	FY 2009 COMMITMENT			15 (48%)		n/a	1	n/a	2	1	3	n/a	3	2	3		
	FY 2008 END OF YEAR RESULT			19 (61%)		n/a	1	n/a	2	1	5	n/a	2	4	4		
	FY 2008 COMMITMENT			15 (48%)		n/a	1	n/a	1	1	5	n/a	2	2	3		
	FY 2007 END OF YEAR RESULT			17 (57%)		n/a	0	n/a	2	2	4	n/a	2	3	4		
	FY 2005 BASELINE			12(40%)		n/a	n/a	n/a	1	1	5	0	2	0	3		
	UNIVERSE (FY 08)			35		0	1	n/a	2	3	10	0	2	8	9		
	National Program Manager Comments	FY 08 universe for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2007.															
WQ-4a	Percentage of submissions of new or revised water quality standards from States and Territories that are approved by EPA.	OMB PA BUD SMM EQR NPMStat	85%	85%	74.1%	75%	85%	75%	87%	80%	75%	60%	79%	75%	50%		
	FY 2009 COMMITMENT			85% = National commit. / 76.2% = Regional commit. avg.		75%	83%	83%	87%	80%	75%	75%	79%	75%	50%		
	FY 2008 END OF YEAR RESULT			92.5%		100%	96%	100%	88.6%	100%	85%	99%	90%	100%	33%		
	FY 2008 COMMITMENT			74.1%		75%	87%	75%	87%	80%	75%	75%	79%	75%	33%		
	FY 2007 END OF YEAR RESULT			85.6%		89%	100%	100%	100%	100%	100%	50%	89%	78%	50%		
	UNIVERSE (FY 08)			52		1	1	3	10	10	16	2	3	6	0		
	National Program Manager Comments	*Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. **FY 06 end-of-year data is from the WATA database. Universe changes annually based on number of water quality standards submissions.															
WQ-4b	Percentage of submissions of new or revised water quality standards from authorized Tribes that are approved by EPA.			70.0%	77.3%	n/a	n/a	n/a	n/a	80%	75%	n/a	79%	75%	n/a		
	FY 2009 COMMITMENT			66.8%		n/a	n/a	n/a	n/a	80%	75%	n/a	79%	50%	50%		
	FY 2008 END OF YEAR RESULT			79%		n/a	100%	n/a	n/a	75%	100%	n/a	0%	100%	100%		
	FY 2008 COMMITMENT			66.5%		n/a	70%	n/a	n/a	75%	75%	n/a	79%	50%	50%		
	FY 2007 END OF YEAR RESULT			100%		n/a	n/a	n/a	n/a	100%	n/a	n/a	100%	n/a	100%		
	UNIVERSE (FY 08)			6		0	1	0	0	0	2	0	0	2	1		
	National Program Manager Comments	*Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. ***Regions 6 and 9 received no submissions in the reporting period for WQ-4b.															



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<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
WQ-5	Number of States and Territories that have adopted and are implementing their monitoring strategies in keeping with established schedules.	SG		56	56	6	4	6	8	6	5	4	6	7	4		
	FY 2009 COMMITMENT			56		6	4	6	8	6	5	4	6	7	4		
	FY 2008 END OF YEAR RESULT			53		6	4	6	8	6	5	4	3	7	4		
	FY 2008 COMMITMENT			54		6	4	5	7	6	5	4	6	7	4		
	FY 2007 END OF YEAR RESULT			55		6	4	6	8	6	5	4	5	7	4		
	FY 2005 BASELINE			51		6	3	6	6	6	3	4	6	7	4		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	"In keeping with established schedules" means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.															
WQ-6a	Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)			157	157	6	1	n/a	2	29	14	3	15	50	37		
	FY 2009 COMMITMENT			128		6	0	n/a	1	26	14	3	15	30	33		
	FY 2008 END OF YEAR RESULT			101		6	0	n/a	1	24	14	2	4	18	32		
	FY 2008 COMMITMENT			79		5	0	n/a	1	24	14	2	4	9	20		
	FY 2007 END OF YEAR RESULT			44		0	0	n/a	1	4	14	1	11	9	4		
	FY 2005 BASELINE			0		0	0	0	0	0	0	0	0	0	0		
	UNIVERSE			242		6	1	n/a	5	32	40	5	23	93	37		
	National Program Manager Comments	"In keeping with established schedules" means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.															
WQ-6b	Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)			118	118	6	1	n/a	2	21	7	1	16	50	14		
	FY 2009 COMMITMENT			73		6	1	n/a	1	18	7	1	15	10	14		
	FY 2008 END OF YEAR RESULT			60		1	0	n/a	1	18	7	1	15	10	7		
	FY 2008 COMMITMENT			54		1	0	n/a	1	18	7	1	15	3	8		
	FY 2007 END OF YEAR RESULT			44		1	1	n/a	1	11	7	0	18	3	2		
	FY 2005 BASELINE			3		0	0	n/a	0	0	2	0	1	0	0		
	UNIVERSE			242		6	1	n/a	5	32	40	5	23	93	37		
	National Program Manager Comments	"In keeping with established schedules" means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.															
WQ-7	Number of States and Territories that provide electronic information using the Assessment Database version 2 or later (or compatible system) and geo-reference the information to facilitate the integrated reporting of assessment data. (cumulative)			44	44	6	4	6	6	5	3	2	6	4	2		
	FY 2009 COMMITMENT			43		6	4	6	5	5	3	2	6	4	2		
	FY 2008 END OF YEAR RESULT			42		5	4	5	7	5	3	1	6	4	2		
	FY 2008 COMMITMENT			42		6	4	6	5	5	3	1	6	4	2		
	FY 2007 END OF YEAR RESULT			41		5	3	6	6	5	4	1	6	4	1		



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	*FY 05 end-of-year data not from ACS.															
WQ-8a	Number, and national percent, of TMDLs that are established or approved by EPA [Total TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SMM EQR NPMStat	41,992	2,623 (78%)	2,623	245	100	797	290	325	223	161	162	50	270		
	FY 2009 COMMITMENT			3,097 (83%)		230	89	1,035	500	325	185	161	210	76	286		
	FY 2008 END OF YEAR RESULT			9,135 (105%)		5,454	125	912	835	878	170	185	168	96	312		
	FY 2008 COMMITMENT			7,819 (90%)		5,412	119	618	300	445	155	144	230	90	306		
	FY 2007 END OF YEAR RESULT			4,191 (128%)		226	146	1,091	608	865	214	160	211	181	489		
	National Program Manager Comments	A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself. Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired. *Cumulative total commitment numbers are calculated at about 80% of pace for OMB PA. (Source: Office of Management and Budget, "Detailed Information on the Surface Water Protection Assessment," available at http://www.whitehouse.gov/omb/expectmore/detail/10004380.2005.html). Annual total numbers are memorialized and static whereas cumulative total OMB PA numbers are open to semi-annual updates.															
WQ-8b	Number, and national percent, of approved TMDLs, that are established by States and approved by EPA [State TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SG	36,495	2,572 (78%)	2,572	245	100	794	270	325	202	161	162	48	265		
	FY 2009 COMMITMENT			2,951 (82%)		230	89	1,035	427	325	119	161	210	74	281		
	FY 2008 END OF YEAR RESULT			8,973 (105%)		5,454	125	911	783	878	66	185	168	92	311		
	FY 2008 COMMITMENT			7,676 (90%)		5,412	119	613	220	445	106	144	230	86	301		
	FY 2007 END OF YEAR RESULT			3,998 (126%)		226	145	1,091	523	862	138	141	211	172	489		
	FY 2005 BASELINE			17,682 (119%)													
	National Program Manager Comments	A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself. Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired. *Cumulative total commitment numbers are calculated at about 80% of pace for OMB PA. (Source: Office of Management and Budget, "Detailed Information on the Surface Water Protection Assessment," available at http://www.whitehouse.gov/omb/expectmore/detail/10004379.2005.html). Annual total numbers are memorialized and static whereas cumulative total OMB PA numbers are open to semi-annual updates.															



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMSat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
WQ-9a	Estimated annual reduction in million pounds of nitrogen from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	8.5 million	8,500,000												8,500,000	
	FY 2009 COMMITMENT			8,500,000												8,500,000	
	FY 2008 END OF YEAR RESULT			11,300,000												data n/a	
	FY 2008 COMMITMENT			8,500,000												8,500,000	
	FY 2007 END OF YEAR RESULT			19,100,000													
	FY 2005 BASELINE			3.7 million lbs													
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-9b	Estimated annual reduction in million pounds of phosphorus from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	4.5 million	4,500,000												4,500,000	
	FY 2009 COMMITMENT			4,500,000												4,500,000	
	FY 2008 END OF YEAR RESULT			3,500,000												data n/a	
	FY 2008 COMMITMENT			4,500,000												4,500,000	
	FY 2007 END OF YEAR RESULT			7,500,000												7,500,000	
	FY 2005 BASELINE			558,000 lbs													
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-9c	Estimated annual reduction in million tons of sediment from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	700,000	700,000												700,000	
	FY 2009 COMMITMENT			700,000												700,000	
	FY 2008 END OF YEAR RESULT			2,100,000												data n/a	
	FY 2008 COMMITMENT			700,000												700,000	
	FY 2007 END OF YEAR RESULT			3,900,000												3,900,000	
	FY 2005 BASELINE			1.68 million tons													
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-10	Number of waterbodies identified by States (in 1998/2000 or subsequent years) as being primarily nonpoint source (NPS)-impaired that are partially or fully restored. (cumulative)	OMB PA SG NPMStat	Long-Term	184	170	17	9	19	44	22	10	20	16	3	10		
	FY 2009 COMMITMENT			134		15	6	14	34	16	9	18	12	2	8		
	FY 2008 END OF YEAR RESULT			97		13	6	9	24	11	8	14	6	2	4		
	FY 2008 COMMITMENT			91		13	6	8	23	10	5	14	6	2	4		
	FY 2007 END OF YEAR RESULT			48		9	0	6	14	3	5	9	0	2	0		
	FY 2005 BASELINE			14		1	0	2	5	2	0	4	0	0	0		
	National Program Manager Comments	<p>Regions report results.</p> <p>*The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(d) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (http://www.epa.gov/owow/nps/Success319/) are counted.</p> <p>**Regional FY 06 end-of-year results not from ACS. Only a national FY 06 end-of-year result shown in ACS. Indicator measure in FY 06.</p>															



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
WQ-11	Number, and national percent, of follow-up actions that are completed by assessed NPDES (National Pollutant Discharge Elimination System) programs. (cumulative)	I		Indicator													
	FY 2005 BASELINE			18.0%		6	5	4	9	16	2	6	3	1	2		
	FY 2006 END OF YEAR RESULT			47.2%		15	12	13	15	23	9	12	15	10	13		
	FY 2007 END OF YEAR RESULT			62.0%		22	16	17	20	28	10	16	23	13	19		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			100.0%		34	25	29	36	47	16	23	33	23	32		
	National Program Manager Comments	Regional annual commitments and action items are confirmed by HQ action item database. *FY 05 and FY 06 end-of-year data not from ACS. (FY 07 measure slightly different than FY 05 and FY 06 measures.) Assessed programs include 45 authorized states, 5 unauthorized states (MA, NH, NM, AK, ID), 1 authorized territory (VI), 3 authorized territories (DC, PR, Pacific Island Territories), and 10 Regions (total of 64 programs) assessed through the Permits for Environmental Results (PER) program. Universe of 298 includes all follow-up actions for which a schedule was established. The universe increases as additional action items are identified by the Regions and through HQ program review. An updated universe will be available in March 2009.															
WQ-12a	Percent of non- Tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]			88% (101,684/115,697)		75%	87%	88%	90%	90%	90%	90%	85%	60%	80%		
	FY 2009 COMMITMENT			89.5% (102,749/114,821)		76% (1,357/1,780)	87% (2,996/3,425)	89% (16,347/18,300)	90% (18,230/20,256)	90% (12,957/14,396)	94% (25,143/26,748)	90% (14,750/16,480)	85% (4,124/4,852)	79% (2,164/2,734)	80% (4,681/5,850)		
	FY 2008 END OF YEAR RESULT (ACS results numerical)			90% (105,089)		(73.5%) 1,165	(90%) 2,885	(86.9%) 15,710	(90.1%) 17,431	(85.5%) 12,660	(97.7%) 26,288	(91%) 16,384	(88%) 4,879	(88.6%) 2,407	(81.3%) 5,280		
	FY 2008 COMMITMENT (ACS commitments numerical)			87% (90,531)		(73%) 1,132	(87%) 2,979	(86%) 13,325	(90%) 18,231	(90%) 12,660	(90%) 24,082	(81%) 7,050	(85%) 4,154	(81%) 2,237	(80%) 4,681		
	FY 2007 END OF YEAR RESULT (ACS results numerical)			90% (102,196)		(76%) 1,360	(89%) 3,054	(89%) 16,449	(95%) 17,916	(82%) 11,770	(97%) 25,993	(90%) 14,877	(82%) 3,833	(83%) 2,281	(79%) 4,663		
	FY 2005 BASELINE			87.8% (96851)		64%	94%	86%	87%	87%	93%	82%	87%	91%	77%		
	UNIVERSE			115,864		1,780	3,425	18,300	20,256	14,816	26,915	16,480	4,852	2,549	6,491		
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its important to focus on the national percent. *FY 05 data not from ACS. Universe for WQ-12a is based on FY 2009 Commitments.															
WQ-12b	Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]	EQR		87% (335/387)		100%	100%	n/a	100%	95%	90%	100%	90%	79%	64%		
	FY 2009 COMMITMENT			88% (340/388)		100% (2/2)	100% (2/2)	n/a	100% (13/13)	95% (40/42)	90% (9/10)	100% (16/16)	95% (188/198)	73% (36/49)	61% (34/56)		
	FY 2008 END OF YEAR RESULT (ACS results numerical)			85% (329)		(100%) 2	(100%) 2	n/a	(100%) 13	(100%) 42	(100%) 10	(100%) 16	(95%) 189	(79%) 38	(30%) 17		
	FY 2008 COMMITMENT (ACS commitments numerical)			89% (347)		(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 40	(90%) 9	(100%) 16	(96%) 186	(80%) 32	(80%) 47		



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<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
	FY 2007 END OF YEAR RESULT (ACS results numerical)			83% (321)		(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 41	(100%) 10	(100%) 16	97% 188	(71%) 34	(27%) 15		
	FY 2005 BASELINE			80% (261)		0	2	n/a	16	37	8	1	140	41	16		
	UNIVERSE			387		2	2	n/a	13	42	10	16	198	48	56		
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. ***(WQ-12b) FY 07 Region 8 commitment adjusted due to counting error. Universe for WQ-12b is based on FY2009 Q1 data pull.															
WQ-13a	Number, and national percent, of MS-4s covered under either an individual or general permit.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			6,632		518	1079	994	755	1813	213	257	254	583	166		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			Indicator													
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13 a & b.															
WQ-13b	Number of facilities covered under either an individual or general industrial storm water permit.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			n/a													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			100%													
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13 a & b.															
WQ-13c	Number of sites covered under either an individual or general construction storm water site permit.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			242,801													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			n/a													
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13c.															
WQ-13d	Number of facilities covered under either an individual or general CAFO permit.	I		Indicator													



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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2005 BASELINE			8,623		0	624	175	2,131	1,488	1,391	1,239	448	296	831		
	FY 2006 END OF YEAR RESULT			8,136													
	FY 2007 END OF YEAR RESULT			8,729													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			18,972		33	632	770	3,621	2,523	4,190	3,777	841	1,670	915		
	National Program Manager Comments	*FY 05 CAFO data is not from ACS. Note: It is likely the Regions overestimated the number of CAFOs covered by a general permit in 2005.															
WQ-14a	Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	SG		21,495 (98%)	21,473	1,314	1,850	1,699	3,619	4,721	1,976	983	647	4,088	576		
	FY 2009 COMMITMENT			21,785 (98%)		1,347	1,850	1,681	3,289	5,265	1,998	1,005	690	4,088	572		
	FY 2008 END OF YEAR RESULT			21,830 (99%)		1,367	2,101	1,685	3,561	4,721	2,081	1,003	647	4,088	576		
	FY 2008 COMMITMENT			21,949 (98%)		1,367	1,850	1,774	3,289	5,265	2,081	974	690	4,087	572		
	FY 2007 END OF YEAR RESULT			22,062 (96%)		1,363	2,110	1,723	3,418	5,265	2,096	1,021	686	3,808	572		
	FY 2005 BASELINE			22,226 (97.8%)		1,589	1,882	1,790	3,932	4,899	2,132	829	592	4,019	562		
	UNIVERSE			21,832		1,398	1,888	1,734	3,619	4,724	2,017	1,003	659	4,214	576		
	National Program Manager Comments	All universe numbers are approximate as they shift from year to year.															
WQ-14b	Number, and national percent, of Categorical Industrial Users (CIUs) that are discharging to POTWs without Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	I		Indicator													
	FY 2005 BASELINE			91.2%		44	117	74	31	458	17	31	45	0	198		
	FY 2006 END OF YEAR RESULT			94%		100%(44)	100%(71)	100%(75)	100%(321)	97%(687)	88%(95)	78%(190)	74%(31)	100%(6)	100%(48)		
	FY 2007 END OF YEAR RESULT			94%		44	65	66	313	679	109	193	31	6	41		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			100%		44	65	75	321	698	108	243	42	6	48		
	National Program Manager Comments	All universe numbers are approximate as they shift from year to year.															



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
WQ-15a	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year.	OMB PA BUD SG	22.5%	≤22.5%		≤22.5%										≤22.5%	
	FY 2009 COMMITMENT			≤22.5%												≤22.5%	
	FY 2008 END OF YEAR RESULT			data n/a		data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a	data n/a		
	FY 2008 COMMITMENT			≤22.5%												≤22.5%	
	FY 2007 END OF YEAR RESULT			22.6%		39.8%	29.0%	16.7%	22.0%	18.4%	23.9%	31.7%	7.8%	16.5%	21.5%	22.6%	
	FY 2005 BASELINE			19.7%		25.0%	28.7%	15.0%	20.7%	17.7%	23.7%	17.7%	8.0%	13.7%	15.3%		
	UNIVERSE (FY 06)			6,643		426	582	757	1,345	1,167	1,087	396	260	347	276		
	National Program Manager Comments	HQ reports results by Region. FY 08 commitment for WQ-15a of ≤22.5% is a 3 yr. average that shows overall trends. *FY 06 end-of-year data not from ACS.															
WQ-15b	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year, and of those, the number, and national percent, discharging pollutant(s) of concern on impaired waters.	I		Indicator													
	FY 2005 BASELINE			TBD													
	FY 2006 END OF YEAR RESULT			308*		56	27	28	42	90	29	15	3	12	4		
	FY 2007 END OF YEAR RESULT			n/a													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			1,735 (1,041)													
	National Program Manager Comments																
WQ-16	Number, and national percent, of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards. (i.e. POTWs that are not in significant non-compliance)	OMB PA BUD	86%	4,256 (86%)												4,256 (86%)	
	FY 2009 COMMITMENT			4,256 (86%)												4,256 (86%)	
	FY 2008 END OF YEAR RESULT			3,645 (86%)												3,645 (86%)	
	FY 2008 COMMITMENT			3,645 (86%)												3,645 (86%)	
	FY 2007 END OF YEAR RESULT			3,650 (86%)												3,650 (86%)	
	FY 2005 BASELINE			3,670													
	UNIVERSE			4,238													
	National Program Manager Comments	*FY 06 end-of-year data not from ACS.															
WQ-17	Fund utilization rate [cumulative loan agreement dollars to the cumulative funds available for projects] for the Clean Water State Revolving Fund (CWSRF).	OMB PA BUD	94.5%	94.5%		94%	90%	92%	95%	95%	91%	89%	95%	93%	95%		



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2009 COMMITMENT			94.5%		96%	90%	92%	92%	95%	92%	89%	93%	94%	95%		
	FY 2008 END OF YEAR RESULT			98%		107%	95%	94%	103%	96%	95%	93%	95%	103%	103%		
	FY 2008 COMMITMENT			93.5%		96%	92%	92%	89%	92%	88%	89%	91%	92%	95%		
	FY 2007 END OF YEAR RESULT			96.7%		104%	96%	94%	100%	95%	90%	91%	93%	101%	106%		
	FY 2005 BASELINE			94.7%		110%	94%	89%	95%	98%	91%	88%	91%	93%	98%		
	UNIVERSE (FY 07 in billions)			\$65.1		\$6.4	\$12.9	\$5.3	\$7.5	\$14.0	\$6.1	\$3.6	\$2.1	\$5.2	\$2.0		
	National Program Manager Comments	*Universe represents the funds available for projects for the CWSRF through 2007, in billions of dollars (i.e., the denominator of the measure).															
WQ-19a	Number of high priority state NPDES permits that are issued in the fiscal year.	OMB PA BUD SG SMM (EQR & NPMStat: QMRWQ- 19a)	95%	694	694	7	21	140	120	151	74	117	39	10	15		
	FY 2009 COMMITMENT			495 (95%)		12	21	91	63	63	52	117	37	19	20		
	FY 2008 END OF YEAR RESULT			930 (120%)		16	40	168	198	252	84	104	47	17	4		
	FY 2008 COMMITMENT			738 (95%)		14	35	149	93	242	65	88	34	12	6		
	FY 2007 END OF YEAR RESULT			484 (112%)		5 (71%)	39 (115%)	29 (121%)	72 (144%)	108 (123%)	63 (95%)	92 (94%)	42 (117%)	22 (122%)	12 (92%)		
	FY 2005 BASELINE			601 (104%)		9	22	21	91	265	125	32	22	3	11		
	National Program Manager Comments	In FY 2010, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to 106 OMB PA measure. FY 2006 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY 2006 results: 98.5% (non-tribal) & 63.2% (tribal). FY 2007 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). *FY 2007 Regional commitments & results are not from ACS. **The revised FY 2008 universe/commitments, including a numerical national commitment, will be reported at mid FY 2008. Starting in FY 2008, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits.															
WQ-19b	Number of high priority state and EPA (including tribal) NPDES permits that are issued in the fiscal year.	BUD	95%	788	788	22	28	143	120	151	77	117	39	12	79		
	FY 2009 COMMITMENT			597 (95%)		25	35	95	63	66	60	117	37	26	73		
	FY 2008 END OF YEAR RESULT			61 (109%)		9	14	1	1	3	3	0	3	1	26		
	FY 2008 COMMITMENT			55 (95%)		10	12	1	1	0	1	0	4	2	24		
	FY 2007 END OF YEAR RESULT			63 (100%)		8 (114%)	20 (125%)	0 (0%)	1 (100%)	0 (0%)	3 (150%)	5 (100%)	5 (83%)	0 (0%)	25 (104%)		
	FY 2005 BASELINE			59 (104%)		16	9	0	0	0	1	8	6	0	19		
	National Program Manager Comments	In FY 2010, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to Surface Water Protection OMB PA measure. FY 2006 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY 2006 results: 98.5% (non-tribal) & 63.2% (tribal). FY 2007 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). *FY 2007 Regional commitments & results are not from ACS. **The revised FY 2008 universe/commitments, including a numerical national commitment, will be reported at mid FY 2008. Starting in FY 2008, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits. Starting in FY 2009, WQ-19b will measure the sum of all priority permits (State issued and EPA issued including Tribal).															



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
WQ-20	Number of facilities that have traded at least once plus all facilities covered by an overlay permit that incorporates trading provisions with an enforceable cap.	I		Indicator													
	FY 2005 BASELINE			98**		79	0	1	8	3	0	0	0	6	1		
	FY 2006 END OF YEAR RESULT			121**		80	1	1	30	4	1	0	0	3	1		
	FY 2007 END OF YEAR RESULT			127**		80	1	1	30	7	1	0	2	4	1		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE (FY 07)			365		80	25	127	30	87	1	0	2	8	5		
National Program Manager Comments		<p>Note: WQ-20 was a two part measure in FY 07; (a) was a Target measure until early FY 07, and has subsequently been dropped. Universe is the number of dischargers covered under an NPDES permit that allows trading. In FY 07, measure was: "Number of permits providing for trading...and the number of dischargers that carried out trades." ***FY 07 end-of-year results are based on the number of dischargers that carried out trades and are not from ACS.</p> <p>*The trading measure counts all point source permitted facilities that have traded at least once using either individual or general permits that allow trading. Facilities covered under an overlay permit (sometimes called an 'aggregate,' 'watershed,' 'bubble,' or 'umbrella' permit) that set an enforceable cap on specific pollutant discharges are all automatically counted as having traded.</p>															
WQ-21	Number of water segments identified as impaired in 2002 for which States and EPA agree that initial restoration planning is complete (i.e., EPA has approved all needed TMDLs for pollutants causing impairments to the waterbody or has approved a 303(d) list that recognizes that the waterbody is covered by a Watershed Plan [i.e., Category 4b or Category 5m]). (cumulative)	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			5,964*		336	332	1,229	1,243	407	131	1,463	200	47	576		
	FY 2007 END OF YEAR RESULT			6,792		529	332	1,313	1,322	506	263	1,637	200	47	643		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE (2002)			39,503*		6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408		
National Program Manager Comments		For FY 2009, geo-referencing data will be requested for reported segments. Universe consists of waters identified as impaired in state submission in 2002. *Adjustments made to Region 3 FY 06 end-year result and to Region 6 universe.															
Subobjective 2.2.2 Improve Coastal and Ocean Waters																	
2.2.2	Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition Report.	OMB PA	Long-Term	2.8												2.8	2.8
	FY 2009 COMMITMENT			2.4												2.4	
	FY 2008 END OF YEAR RESULT			2.4												2.4	
	FY 2008 COMMITMENT			2.4												2.4	
	FY 2007 END OF YEAR RESULT			2.8												2.8	
	FY 2004 BASELINE			2.3													
	UNIVERSE			5													



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)	
National Program Manager Comments		Rating consists of a 5-point system where 1 is poor and 5 is good.																
SP-16	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Northeast Region.			2.4													2.4	2.4
	FY 2009 COMMITMENT			1.8													1.8	
	FY 2008 END OF YEAR RESULT			1.8													1.8	
	FY 2008 COMMITMENT (new measure in FY 08)			1.8													1.8	
	FY 2007 END OF YEAR RESULT (not from ACS)			n/a													n/a	
	FY 2004 BASELINE			1.8														
National Program Manager Comments		*FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)																
SP-17	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Southeast Region.			3.6													3.6	3.6
	FY 2009 COMMITMENT			3.8													3.8	
	FY 2008 END OF YEAR RESULT			3.8													3.8	
	FY 2008 COMMITMENT (new measure in FY 08)			3.8													3.8	
	FY 2007 END OF YEAR RESULT (not from ACS)			n/a													n/a	
	FY 2004 BASELINE			3.8														
	UNIVERSE			5														
National Program Manager Comments		*FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)																
SP-18	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the West Coast Region.			2.4													2.4	2.4
	FY 2009 COMMITMENT			2													2	
	FY 2008 END OF YEAR RESULT			2													2	
	FY 2008 COMMITMENT (new measure in FY 08)			2													2	
	FY 2007 END OF YEAR RESULT (not from ACS)			n/a													n/a	
	FY 2004 BASELINE			2														
	UNIVERSE			5														
National Program Manager Comments		*FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)																
SP-19	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in Puerto Rico.			1.7													1.7	1.7
	FY 2009 COMMITMENT			1.7													1.7	
	FY 2008 END OF YEAR RESULT			1.7													1.7	
	FY 2008 COMMITMENT (new measure in FY 08)			1.7													1.7	



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2007 END OF YEAR RESULT (not from ACS)			n/a												n/a	
	FY 2004 BASELINE			1.7													
	UNIVERSE			5													
	National Program Manager Comments	*FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)															
SP-20	Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan and measured through on-site monitoring programs).	BUD	95%	95%		100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		95%
	FY 2009 COMMITMENT			98%		100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		
	FY 2008 END OF YEAR RESULT			99%		100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		
	FY 2008 COMMITMENT			95.4% (63)		100%	100%	100%	90%	n/a	93%	n/a	n/a	100%	100%		
	FY 2007 END OF YEAR RESULT (ACS results numerical)			84.8%(56)		5	3	3	13	n/a	14	n/a	n/a	11	7		
	FY 2005 BASELINE			94% (60)		5	3	2	17	n/a	15	n/a	n/a	11	7		
	2010 UNIVERSE			63		5	3	2	19	n/a	14	n/a	n/a	11	9		
	National Program Manager Comments	FY 07 end-of-year data is shown numerically in ACS. Indicator measure in FY 07.															
CO-1	Number of coastal waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained.	I		Indicator													
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			0		0	0	0	0	n/a	0	n/a	n/a	0	0		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			8,258		2,389	742	1,796	1,285	n/a	346	n/a	n/a	474	1,226		
	National Program Manager Comments	Universe represents the number of impaired waters in coastal HUCs (hydrologic unit codes) reported by coastal States in 2002.															
CO-2	Total coastal and non-coastal statutory square miles protected from vessel sewage by "no discharge zone(s)." (cumulative)	I		Indicator													
	FY 2009 BASELINE			52,662		2,511	1,271	120	2,775	45,701	2	0	254	28	0		
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			n/a													
	FY 2009 Target			Indicator													
	UNIVERSE			121,984		6,453	5,995	7,882	24,128	55,419	9,905	568	1,749	9,883	0		
	National Program Manager Comments	This is the first reporting year in which both inland and coastal no discharge zones (NDZs) will be tracked. In addition, NDZs will be measured in area, not coastline miles. As a result, the "universe" will consist of the total area of water eligible to be designated as a NDZ under the current regulations. Measure revised for FY 09.															



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
CO-3	Number of National Estuary Program priority actions in Comprehensive Conservation and Management Plans (CCMPs) that have been completed. (cumulative)	I		Indicator													
	FY 2005 BASELINE			225		135	11	0	9	n/a	13	n/a	n/a	46	11		
	FY 2006 END OF YEAR RESULT			343		150	17	3	44	n/a	26	n/a	n/a	92	11		
	FY 2007 END OF YEAR RESULT			557		159	60	1	37	n/a	31	n/a	n/a		269		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			2,038		289	468	214	365	n/a	183	n/a	n/a	250	269		
	National Program Manager Comments																
CO-4	Dollar value of "primary" leveraged resources (cash or in-kind) obtained by the NEP Directors and/or staff in millions of dollars rounded to the nearest tenth of a percent.	I		Indicator													
	FY 2005 BASELINE			\$158.8		\$12.3	\$46.9	\$7.7	\$19.1	n/a	\$4.5	n/a	n/a	\$51.0	\$17.3		
	FY 2006 END OF YEAR RESULT			\$765.6		\$34.8	\$166.9	\$6.4	\$428.6	n/a	\$19.5	n/a	n/a	\$62.7	\$46.7		
	FY 2007 END OF YEAR RESULT			\$208.1		\$53.6	\$2.8	\$4.5	\$114.7	n/a	\$11.2	n/a	n/a	\$10.3	\$11.0		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			n/a													
	National Program Manager Comments																
						(Dollars in millions and rounded to nearest tenth of a percent). Note that "primary" leveraged dollars are those the National Estuary Program (NEP) played the central role in obtaining. An example of primary leveraged dollars would be those obtained from a successful grant proposal written by the NEP. FY 06 end-of-year data is not from ACS.											
CO-5	Number of dredged material management plans that are in place for major ports and harbors.	I		Indicator													
	FY 2005 BASELINE			15		2	1	2	0	3	n/a	n/a	2	5			
	FY 2006 END OF YEAR RESULT			26		8	1	5	2	6	n/a	n/a	2	2			
	FY 2007 END OF YEAR RESULT			30		8	1	5	2	6	n/a	n/a	2	6			
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			104		10	3	8	18	28	14	n/a	n/a	12	11		
	National Program Manager Comments					*This number represents major coastal/Great Lakes ports/harbors (commercially significant/deep draft and regionally significant). Development of a dredged material management plan is not necessary or feasible for all ports and harbors in the universe.											
CO-6	Number of active dredged material ocean dumping sites that are monitored in the reporting year.	I		Indicator													



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2005 BASELINE			15		2	1	2	0	n/a	3	n/a	n/a	2	5		
	FY 2006 END OF YEAR RESULT			26		2	3	2	5	n/a	6	n/a	n/a	3	5		
	FY 2007 END OF YEAR RESULT			33		5	3	3	5	n/a	5	n/a	n/a	3	9		
	FY 2008 Commitment			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			61		5	3	2	19	n/a	14	n/a	n/a	11	7		
National Program Manager Comments																	
CO-7	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the Hawaii Region.			4.5													4.5
CO-8	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the South Central Alaska Region.			5.0													5.0
4.3.2	Working with partners, protect or restore additional acres of habitat within the study areas for the 28 estuaries that are part of the National Estuary Program (NEP).	OMB PA BUD SMM	100,000	100,000	43,989	5,240	1,115	3,000	30,000	n/a	3,000	n/a	n/a	227	1,407		500,000
	FY 2009 COMMITMENT			100,000 = National commit./ 46,121 = Regional commit. Total		3,321	1,115	3,000	30,000	n/a	3,000	n/a	n/a	2,883	2,802		
	FY 2008 END OF YEAR RESULT			82,828		3,267	1,860	7,858.5	43,763.8	n/a	3,643	n/a	n/a	21,873	562.7		
	FY 2008 COMMITMENT			43,114		975	1,025	3,000	25,000	n/a	3,000	n/a	n/a	5,114	5,000		
	FY 2007 END OF YEAR RESULT			102,462		9,269	1,814	8,349	60,963	n/a	11,484	n/a	n/a	6,090	4,493		
	FY 2005 BASELINE			449,242*		14,562	15,009	33,793	232,605	n/a	54,378	n/a	n/a	82,363	16,531		
	UNIVERSE			n/a													
National Program Manager Comments		Note: This measure is under Goal 4 in the 2006-2011 Strategic Plan. *FY 05 cumulative end-of-year regional data is not from ACS.															
Subobjective 4.3.1 Increase Wetlands																	
SP-21	Working with partners, achieve a net increase of acres of wetlands per year with additional focus on biological and functional measures and assessment of wetland condition.	BUD	100,000	100,000												100,000	100,000
	FY 2009 COMMITMENT			100,000												100,000	
	FY 2008 END OF YEAR RESULT			32,000												32,000	
	FY 2008 COMMITMENT			100,000												100,000	
	FY 2007 END OF YEAR RESULT			32,000												32,000	
	FY 2005 BASELINE			32,000													



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<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
National Program Manager Comments		<p>*FY 05 end-of-year data not from ACS. **FY 06 result (estimated 64,000 acres) fell short based on simple extrapolation of most recent annual rate ('98-'04). The next Status and Trends Report (2011) should show a continuation of upward trends. Data source: U.S. DOI, U.S. Fish and Wildlife Service, 2010. Status and Trends of Wetlands in the Conterminous United States 2005-2009, Washington, DC. Qualifying language: The 2005-2009 reporting period of this measure reflects that the data: a) are published in 5-year increments, which creates a fixed numerical target until the next report publication; and b) are already at least two years old upon publication. Thus, at any given time, reporting against this measure is never current.</p>															
SP-22	In partnership with the U.S. Army Corps of Engineers, states and tribes, achieve 'no net loss' of wetlands each year under the Clean Water Act Section 404 regulatory program.	BUD	No net loss	No Net Loss												No Net Loss	No Net Loss
	FY 2009 COMMITMENT			No Net Loss												No net	
	FY 2008 END OF YEAR RESULT			data n/a												data n/a	
	FY 2008 COMMITMENT			No Net Loss												No Net Loss	
	FY 2007 END OF YEAR RESULT			data n/a												data n/a	
National Program Manager Comments		Data source: U.S. Fish & Wildlife Service Wetland Status and Trends Report.															
WT-1	Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).		96,000	96,000												96,000	
	FY 2009 COMMITMENT			88,000												88,000	
	FY 2008 END OF YEAR RESULT			82,875												82,875	
	FY 2008 COMMITMENT			75,000												75,000	
	FY 2007 END OF YEAR RESULT			61,856												61,856	
National Program Manager Comments		<p>These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA's Great Waterbodies Program. *FY 08 Commitment represents a cumulative total. Unexpected accomplishments in FY 06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored</p>															
WT-2a	Number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. (This is an annual reporting measure.)	I		Indicator							3						
	FY 2005 BASELINE			20		6	0	3	7	0	0	1	3	0	0		
	FY 2006 END OF YEAR RESULT			21		6	1	5	7	0	0	0	2	0	0		
	FY 2007 END OF YEAR RESULT			25		6	0	5	8	1	1	1	0	1	2		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			50		6	2	5	8	6	5	4	6	4	4		
National Program Manager Comments		<p>Substantial progress to be shown in three of the six areas identified during the last 3 years (i.e. monitoring, regulation, restoration, water quality standards, mitigation compliance, and partnership building). *This is not a true baseline since this measure is evaluated annually and is more akin to a rate than a cumulative measure.</p>															



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
WT-2b	Number of core elements (regulation, monitoring and assessment, water quality standards, or restoration and protection) developed and implemented by (number) of States/Tribes.	I		Indicator							0						
	FY 2005 BASELINE			n/a													
	FY 2006 END OF YEAR RESULT			5		0	1	n/a	1	0	0	0	3	0	0		
	FY 2007 END OF YEAR RESULT			11		0	0	n/a	0	3	0	1	0	2	5		
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			579		9	7	0	6	36	68	9	27	146	271		
	National Program Manager Comments	Substantial progress to be shown in three of the six areas identified during the last 3 years (i.e. monitoring, regulation, restoration, water quality standards, mitigation compliance, and partnership building). *This is not a true baseline since this measure is evaluated annually and is more akin to a rate than a cumulative measure.															
WT-3	Percent of Clean Water Act Section 404 standard permits, upon which EPA coordinated with the permitting authority (i.e., Corps or State), where a final permit decision in FY 08 documents requirements for greater environmental protection* than originally proposed.	I		Indicator													
	FY 2005 END OF YEAR RESULT			n/a													
	FY 2006 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			n/a**													
	FY 2008 END OF YEAR RESULT			Indicator													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			n/a													
	National Program Manager Comments	New starting in FY 08. Reported on by Regions and HQ. ** FY 07 end-of-year data not available till June 2008. ***Requirements for greater environmental protection* are counted under this measure when EPA can document that its recommendations for improvement provided in one or more of the following issue areas were incorporated into the final permit decision: 1. Demonstration of adequate impact avoidance, including: a) Determination of water dependency; b) Characterization of basic project purpose; c) Determination of range of practicable alternatives; d) Evaluation of direct, secondary and cumulative impacts for practicable alternatives; e) Identification of Least Environmentally Damaging Practicable Alternative; f) Compliance with WQS, MPRSA, ESA and/or toxic effluent standards; g) Evaluation of potential for significant degradation. 2. Demonstration of adequate impact minimization 3. Determination of adequate compensation Note: The documented permit decision can be in the form of an issued, withdrawn, or denied permit. The universe is the number of individual permits where EPA has the opportunity to comment (approximately 20,000/year). Regional priorities dictate the specific permits for which EPA submits comments. This number is typically less than 20,000.															
WT-4	Number of states measuring baseline wetland condition - with plans to assess trends in wetland condition - as defined through condition indicators and assessments (cumulative).			19	20	4	0	4	1	2	1	2	4	1	1		
	FY 2005 END OF YEAR RESULT			19		3	0	4	1	2	1	2	4	1	1		
	FY 2006 END OF YEAR RESULT			14		2	0	4	1	2	1	1	1	1	1		
	FY 2007 END OF YEAR RESULT			13		2	0	3	1	2	1	1	1	1	1		
	FY 2008 END OF YEAR RESULT			12		2	0	5	1	0	1	1	1	0	1		
	FY 2008 COMMITMENT			11		1	0	4	1	1	1	1	1	0	1		





FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2009 Target			50		6	2	5	8	6	5	4	6	4	4		
	National Program Manager Comments	By 2013, a state will document within an Integrated Water Quality Monitoring Report (IMR) the baseline condition of at least one wetland type for the entire state or all wetlands in one major river basin. States may use either Level 1, 2, or 3 methods or the combined 3-Level approach. The state also has plans to re-survey for the purposes of evaluating trends. To maximize financial resources, states are encouraged to use a probability survey design for measuring baseline condition. Regions should coordinate with EPA HQ and reference the full definition for this measure to make a determination on whether a state is "on track" to meet this measure by 2013. Measure revised for FY 09.															
Subjective 4.2.4 Sustain and Restore the U.S.-Mexico Border Environmental Health																	
SP-23	Loading of biochemical oxygen demand (BOD) removed (cumulative million pounds/year) from the U.S.-Mexico Border area since 2003.	OMB PA	Long-Term	24 million pounds												24 million pounds	152.8 million pounds
	FY 2009 COMMITMENT			n/a (Commit. deferred for FY 09)												n/a	
	FY 2008 END OF YEAR RESULT			data n/a												data n/a	
	FY 2008 COMMITMENT			0												0	
	FY 2007 END OF YEAR RESULT			0												0	
	FY 2002 BASELINE			17													
	National Program Manager Comments	FY 2009 target is deferred, pending reassessment of the measure. Cumulative starting in FY 07, this measure refers to a reduction in the number of currently exceeded water quality standards in impaired transboundary segments of U.S. surface waters (measure description revision to be made in FY 09). Indicator measure in FY 07.															
SP-24	Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003.	OMB PA BUD EQR	28,434 cumulative	700							700			0			45,434 cumulative
	FY 2009 COMMITMENT			1,500						1,500			0				
	FY 2008 END OF YEAR RESULT			5,162						5,162			0				
	FY 2008 COMMITMENT			2,500						2,500			0				
	FY 2007 END OF YEAR RESULT			1,276												1,276	
	FY 2003 BASELINE			98,515													
	National Program Manager Comments	Measure is regionally reported starting in FY 09. 2003 Baseline: 98,515 homes in the Mexico Border area lacking access to safe drinking water. *FY 06 end-of-year data not from ACS. Indicator measure in FY 07.															
SP-25	Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003.	OMB PA BUD EQR	246,175 cumulative	14,700							3,000			11,700			424,370 cumulative
	FY 2009 COMMITMENT			105,500						100,000			5,500				
	FY 2008 END OF YEAR RESULT			31,686						31,686			0				
	FY 2008 COMMITMENT			15,000						15,000			0				
	FY 2007 END OF YEAR RESULT			73,475												73,475	
	FY 2003 BASELINE			690,723													



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
National Program Manager Comments		<p>Measure is regionally reported starting in FY 09. 2003 Baseline: 690,723 homes in the Mexico border area lacking access to wastewater sanitation. *FY 06 end-of-year data not from ACS. Indicator measure in FY 07.</p>															
Subobjective 4.2.5 Sustain and Restore Pacific Island Territories																	
SP-26	Percentage of population in the U.S. Pacific Islands Territories that has access to continuous drinking water meeting all applicable health-based drinking water standards, measured on a four quarter rolling average basis.	BUD	73%	73%										73%			95%
FY 2009 COMMITMENT				73%										73%			
FY 2008 END OF YEAR RESULT				79%										79%			
FY 2008 COMMITMENT (new measure in FY 08)				69%										69%			
FY 2005 BASELINE				95% of American Samoa; 10% of the Commonwealth of the Northern Mariana Islands; 80% of Guam													
National Program Manager Comments		New measure starting in FY 08.															
SP-27	Percentage of sewage treatment plants in the U.S. Pacific Island Territories that comply with permit limits for biochemical oxygen demand (BOD) and total suspended solids (TSS).	BUD	62%	62%										62%			90%
FY 2009 COMMITMENT				62%										62%			
FY 2008 END OF YEAR RESULT				67%										67%			
FY 2008 COMMITMENT (new measure in FY 08)				62%										62%			
FY 2005 BASELINE				59%													
National Program Manager Comments		New measure starting in FY 08. *FY 06 end-of-year data not from ACS.															
SP-28	Percent of days of the beach season that beaches in each of the U.S. Pacific Island Territories monitored under the Beach Safety Program will be open and safe for swimming.	BUD	80%	80%										80%			96%
FY 2009 COMMITMENT				80%										80%			
FY 2008 END OF YEAR RESULT				80%										80%			
FY 2008 COMMITMENT (new measure in FY 08)				85%										85%			
FY 2005 BASELINE				84%													
National Program Manager Comments		New measure starting in FY 08. *FY 06 end-of-year data not from ACS.															
Subobjective 4.3.3 Improve the Health of the Great Lakes																	



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
4.3.3	Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic ecosystems.	OMB PA	Long-Term	23.0						23							23.5
	FY 2009 COMMITMENT			22.5						22.5							
	FY 2008 END OF YEAR RESULT			23.7						23.7							
	FY 2008 COMMITMENT			22.0						22.0							
	FY 2007 END OF YEAR RESULT			22.7						22.7							
	FY 2005 BASELINE			21.5													
	UNIVERSE			40.0													
	National Program Manager Comments	Subobjective 4.3.3 provides a general indication of progress of numerous state and federal programs, with a specific focus on coastal wetlands, phosphorus concentrations, AOC sediment contamination, benthic health, fish tissue contamination, beach closures, drinking water quality, and air toxics deposition.															
SP-29	Average annual percentage decline for the long-term trend in concentrations of PCBs in whole lake trout and walleye samples.	OMB PA BUD	5%	5%						5%							5%
	FY 2009 COMMITMENT			5%						5%							
	FY 2008 END OF YEAR RESULT			6%						6%							
	FY 2008 COMMITMENT			5%						5%							
	FY 2007 END OF YEAR RESULT			6%						6%							
	FY 90 BASELINE			n/a													
	National Program Manager Comments	SP-29 indicates that PCBs in top predator fish (generally lake trout, but walleye in Lake Erie) at monitored sites is expected to continue an average annual decrease of 5%. A 2-year lag between measurement and reporting means that the FY 09 target pertains to measurements made in 2007. *1990 baseline: Concentrations levels at stations in Lakes Superior [0.45 ppm], Michigan [2.72 ppm], Huron [1.5 ppm], Erie [1.35ppm], & Ontario [2.18 ppm].															
SP-30	Average annual percentage decline for the long-term trend in concentrations of PCBs in the air in the Great Lakes basin.	OMB PA BUD	7%	7%						7%							7%
	FY 2009 COMMITMENT			7%						7%							
	FY 2008 END OF YEAR RESULT			7%						7%							
	FY 2008 COMMITMENT			7%						7%							
	FY 2007 END OF YEAR RESULT			8%						8%							
	National Program Manager Comments	SP-30 indicates that concentrations are expected to continue decreasing an average annual 7%. A 2-year lag between measurement and reporting means that the FY 09 target pertains to measurements made in 2007. *1992 Concentrations were: L. Superior [100 pg/m3], L. Michigan [289 pg/m3], L. Erie [431 pg/m3].															
SP-31	Number of Areas of Concern in the Great Lakes Basin which are restored and de-listed.	OMB PA	Long-Term	3						3							7
	FY 2009 COMMITMENT			2						2							
	FY 2008 END OF YEAR RESULT			1						1							
	FY 2008 COMMITMENT			3						3							
	FY 2007 END OF YEAR RESULT			1						1							
	UNIVERSE			31													
	National Program Manager Comments	SP-31 identifies a cumulative target of delisting 3 of the original 31 US or binational Areas of Concern. Only 1 AOC (in New York) has been de-listed to date.															



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
SP-32	Cubic yards of contaminated sediments remediated (cumulative) in the Great Lakes.	OMB PA BUD	6.5 million	6.4 million						6.4 million							8 million
	FY 2009 COMMITMENT			5.9 million						5.9 million							
	FY 2008 END OF YEAR RESULT			5.5 million						5.5 million							
	FY 2008 COMMITMENT			5 million						5 million							
	FY 2007 END OF YEAR RESULT			4.5 million						4.5 million							
	FY 2005 BASELINE			3.7 million													
	UNIVERSE			46 million													
	National Program Manager Comments	<p>*FY 06 end-of-year result shown annually in ACS. Universe identifies quantity of contaminated sediment estimated to require remediation as of 1997. This total has been revised from a previous estimate of 75 million cubic yards based on state-submitted information and subsequent decisions, information verification, and actual remediations. Information lags behind (i.e. the 2007 commitment is for calendar year 2006 sediment remediation).</p>															
GL-1	Number, and percent of all NPDES permitted discharges to the Lakes or major tributaries that have permit limits that reflect the Guidance's water quality standards, where applicable.			96% 2815/2939			1186 (93%= 1186/ 1275)	33 (100%) 33/33		1596 (98%) 1596/1631							
	FY 2009 COMMITMENT			2,908 (96%)			1,186 (93%)	33 (100%)		1,689 (98%)							
	FY 2008 END OF YEAR RESULT			2,815 (96%)			1,186 (93%)	33 (100%)		1,596 (98%)							
	FY 2008 COMMITMENT			2,933 (96%)			1,186 (93%)	33 (100%)		1,714 (98%)							
	FY 2007 END OF YEAR RESULT			2,890 (95%)			1,186 (93%)	33 (100%)		1,671 (96%)							
	FY 2005 BASELINE			2,883 (91.9%)*			1,196(93%)	33(100%)		1,654(91%)							
	UNIVERSE			3,036			1,275	33		1,728							
	National Program Manager Comments	<p>*2005 Baseline has been adjusted to include updated Regional information. Universe for this measure changes with current information. FY 07 universe equals 3,048 and FY 08 universe was 3,057. This measure is the Great Lakes subset of measure SS-1, and now includes consistent methods by the three Regions.</p>															
GL-2	Number, and Great Lakes percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)			137 (91%) 137/151			25 (96%) 25/26	1 (100%) 1/1		111 (90%) 111/124							



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2009 COMMITMENT			136 (90%)			23 (88%)	1 (100%)		112 (90%)							
	FY 2008 END OF YEAR RESULT			126 (83%)			20 (77%)	1 (100%)		105 (85%)							
	FY 2008 COMMITMENT			115 (76%)			21 (81%)	1 (100%)		93 (75%)							
	FY 2007 END OF YEAR RESULT			120 (79%)			19 (73%)	1 (100%)		100 (81%)							
	FY 2002 BASELINE			129 (85%)			11	1		117							
	UNIVERSE			151			26	1		124							
	National Program Manager Comments	Universe for this measure changes with current information. FY 07 end-of-year universe equals 151.															
GL-3	Percent of high priority Tier 1 (significant) Great Lakes beaches where States and local agencies have put into place water quality monitoring and public notification programs that comply with the U.S. EPA National Beaches Guidance.			100% (349)			100% (20)	100% (11)		100% (318)							
	FY 2005 BASELINE			100% (347)			100% (21)	100% (11)		100% (315)							
	FY 2006 END OF YEAR RESULT			100% (363)			100% (21)	n/a		100% (342)							
	FY 2007 END OF YEAR RESULT			100% (348)			100% (21)	n/a		100% (327)							
	FY 2008 COMMITMENT			100% (327)			100% (21)	n/a		100% (306)							
	FY 2009 Target			100%			100%	n/a		100%							
	UNIVERSE			394			21	11		362							
	National Program Manager Comments	Universe for this measure changes with current information. Prior to FY 2007, Region 2's universe included more than just the Tier 1 beaches.															
GL-4	GL-4a: Number of near term Great Lakes Actions on track. GL-4b: Number of near term Great Lakes Actions completed.	QMR 1		Indicator													
	FY 2005 BASELINE			n/a**													
	FY 2006 END OF YEAR RESULT			92%													
	FY 2007 END OF YEAR RESULT			100%**													
	FY 2008 COMMITMENT			Indicator													
	FY 2009 Target			Indicator													
	UNIVERSE			100%													
	National Program Manager Comments	New measure starting in FY 08. The measure language was revised for FY 08 in ACS to reflect the Quarterly Management Report (1/08). Measure is now two parts – Actions on track (GL-4a) and Actions completed (GL-4b) and will be reported by GLNPO only in ACS. *These numbers have been adjusted to reflect updated information. **FY 07 end-of-year data not from ACS. 48 Near Term Actions were identified in December 2005. 3 of those actions became long-term actions in 2007.															
GL-5	Number of Beneficial Use Impairments removed within Areas of Concern. (cumulative) [New measure for FY 09]	OMB PA BUD	26	26						26							46
	FY 2009 COMMITMENT			21						21							
	National Program Manager Comments	New measure added for FY 2009 from 2007 OMB PA review.															
Subobjective 4.3.4 Improve the Health of the Chesapeake Bay Ecosystem																	



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
SP-33	Percent of Submerged Aquatic Vegetation goal of 185,000 acres achieved, based on annual monitoring from prior year.	OMB PA	Long-Term	n/a [Commit. deferred]				n/a									45% (83,250 acres)
	FY 2009 COMMITMENT			n/a [Commit. deferred for FY 09]				n/a									
	FY 2008 END OF YEAR RESULT			35% (64,912)				35% (64,912)									
	FY 2008 COMMITMENT			n/a				n/a									
	FY 2007 END OF YEAR RESULT (updated from ACS)			32% (59,160)				32% (59,160)									
	FY 2005 BASELINE			39% (72,945)													
	UNIVERSE			185,000 acres													
	National Program Manager Comments	Starting in 2008, the Agency no longer sets annual commitments for SAV (SP-33) due to the extreme variability in the annual results. Instead, EPA set a long term target of 45% goal achievement in 2011.															
SP-34	Percent of Dissolved Oxygen goal of 100% standards attainment achieved, based on annual monitoring from the previous calendar year and the preceding 2 years.	OMB PA		n/a [Commit. deferred]				n/a									40% (29.92 cubic km)
	FY 2009 COMMITMENT			n/a [Commit. deferred for FY 09]				n/a									
	FY 2008 END OF YEAR RESULT			12% (8.98 km³)				12% (8.98 km³)									
	FY 2008 COMMITMENT (new measure in FY 08)			n/a				n/a									
	FY 2007 END OF YEAR RESULT (not from ACS)			28% (20.94 km³)				28% (20.94 km³)									
	FY 2005 BASELINE			30% (22.73 km)													
	UNIVERSE			100% (74.8 km3)													
	National Program Manager Comments	The DO measure (SP-34) was first used in the Agency's Strategic Plan in 2008 (however, the Chesapeake Bay Program has been reporting results for this measure for many years). Annual commitments are not made due to the extreme variability in the annual results. Instead, EPA set a long term target of 40% goal achievement in 2011.															
SP-35	Percent of goal achieved for implementation of nitrogen reduction practices (expressed as progress in meeting the nitrogen reduction goal of 162.5 million pounds from 1985 levels to achieve an annual cap load of 175 million lbs (based on long-term average hydrology simulations).	OMB PA BUD	52%	52% (84.44 M lbs)				52% (84.44 M lbs)									60% (97.43 M lbs)
	FY 2009 COMMITMENT			50% (81.19 M lbs)				50% (81.19 M lbs)									



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2008 END OF YEAR RESULT			47% (75.6 M lbs)				47% (75.6 M lbs)									
	FY 2008 COMMITMENT			50% (81.25 M lbs)				50% (81.25 M lbs)									
	FY 2007 END OF YEAR RESULT (updated from ACS)			46% (74.63 M lbs)				46% (74.63 M lbs)									
	FY 2005 BASELINE			41% (67 million lbs)													
	UNIVERSE			100% (162.5 million lbs)													
	National Program Manager Comments	2010 commitment for SP35 may be lower than target to reflect FY09 End-of Year results and an improved assessment of available and anticipated resources.															
SP-36	Percent of goal achieved for implementation of phosphorus reduction practices (expressed as progress in meeting the phosphorus reduction goal of 14.36 million pounds from 1985 levels to achieve an annual cap load of 12.8 million lbs (based on long-term average hydrology simulations).	OMB PA BUD	66%	66% (9.48 M lbs)				66% (9.48 M lbs)									74% (10.62 M lbs)
	FY 2009 COMMITMENT			64% (9.19 M lbs)				64% (9.19 M lbs)									
	FY 2008 END OF YEAR RESULT			62% (8.9 M lbs)				62% (8.9 M lbs)									
	FY 2008 COMMITMENT			66% (9.48 M lbs)				66% (9.48 M lbs)									
	FY 2007 END OF YEAR RESULT			62% (8.83 M lbs)				62% (8.83 M lbs)									
	FY 2005 BASELINE			58% (8.4 million lbs)													
	UNIVERSE			100% (14.36million lbs)													
	National Program Manager Comments	2010 commitment for SP-36 may be lower than target to reflect FY09 End-of Year results and an improved assessment of available and anticipated resources.															
SP-37	Percent of goal achieved for implementation of sediment reduction practices (expressed as progress in meeting the sediment reduction goal of 1.69 million tons from 1985 levels to achieve an annual cap load of 4.15 million tons (based on long-term average hydrology simulations).	OMB PA BUD	71%	67% (1.13 M tons)				67% (1.13 M tons)									83% (1.4 M tons)
	FY 2009 COMMITMENT			67% (1.13 M tons)				67% (1.13 M tons)									
	FY 2008 END OF YEAR RESULT			64% (1.07 M tons)				64% (1.07 M tons)									
	FY 2008 COMMITMENT			64% (1.08 M tons)				64% (1.08 M tons)									
	FY 2007 END OF YEAR RESULT (updated from ACS)			62% (1.03 M tons)				62% (1.03 M tons)									



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMSat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2005 BASELINE			54% (0.9 million tons)													
	UNIVERSE			100% (1.69 million tons)													
	National Program Manager Comments	2010 NWPG target for SP-37 is lower than the budget target due to the preliminary results for FY09 that indicate we will be far below our FY09 commitment for this measure.															
CB-1a	Percent of point source nitrogen reduction goal of 49.9 million pounds achieved.	OMB PA BUD	79%	74% (36.92 M lbs)					74% (36.92 M lbs)								
	FY 2009 COMMITMENT			74% (36.92 M lbs)					74% (36.92 M lbs)								
	FY 2008 END OF YEAR RESULT			69%					69%								
	FY 2008 COMMITMENT			74%					74%								
	FY 2007 END OF YEAR RESULT			69%					69%								
	FY 2005 BASELINE			60.95%													
	UNIVERSE			100% (49.9 million lbs/yr)													
	National Program Manager Comments	2010 NWPG target for CB-1a is lower than the budget target due to the preliminary results for FY09 that indicate we will be far below our FY09 commitment for this measure.															
CB-1b	Percent of point source phosphorus reduction goal of 6.16 million pounds achieved.	OMB PA BUD	89%	89% (5.48 M lbs)					89% (5.48 M lbs)								
	FY 2009 COMMITMENT			87% (5.36 M lbs)					87% (5.36 M lbs)								
	FY 2008 END OF YEAR RESULT			87%					87%								
	FY 2008 COMMITMENT			85%					85%								
	FY 2007 END OF YEAR RESULT			87%					87%								
	FY 2005 BASELINE			80%													
	UNIVERSE			100% (6.16 million lbs/yr)													
	National Program Manager Comments	Based on preliminary results, it appears that we will meet the FY09 commitment for CB-1b. 2010 commitment for CB-1b may be higher than target to reflect FY09 End-of Year results.															
CB-2	Percent of forest buffer planting goal of 10,000 miles achieved.	OMB PA BUD	65%	65% (6,522 miles)					65% (6,522 miles)								
	FY 2009 COMMITMENT			62% (6,182 miles)					62% (6,182 miles)								
	FY 2008 END OF YEAR RESULT			57%					57%								
	FY 2008 COMMITMENT			60%					60%								
	FY 2007 END OF YEAR RESULT			53%					53%								
	FY 2005 BASELINE			38%													
	UNIVERSE			100% (10,000 miles)													



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMSStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
National Program Manager Comments		Based on preliminary results, it appears that we will meet the FY09 commitment for CB-2.															
Subobjective 4.3.5 Improve the Health of the Gulf of Mexico																	
4.3.5	Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.	BUD	2.5	2.5													2.6
	FY 2009 COMMITMENT			2.5													
	FY 2008 END OF YEAR RESULT			2.2													
	FY 2008 COMMITMENT			2.5													
	FY 2007 END OF YEAR RESULT			2.4													
	FY 2004 BASELINE			2.4													
	UNIVERSE			5													
National Program Manager Comments																	
SP-38	Restore water and habitat quality to meet water quality standards in impaired segments in 13 priority areas. (cumulative starting in FY 07)	BUD	96	96													160
	FY 2009 COMMITMENT			96													
	FY 2008 END OF YEAR RESULT			data n/a													
	FY 2008 COMMITMENT			64													
	FY 2007 END OF YEAR RESULT (not from ACS)			38													
	FY 2002 BASELINE			0													
	UNIVERSE			812													
National Program Manager Comments		*SP-38 replaces FY 07 measure GM-1. FY 07 end-of-year data not from ACS. Universe changed from 354 to 812.															
SP-39	Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats. (cumulative starting in FY 07)	BUD	27,500	27,500													32,600
	FY 2009 COMMITMENT			20,660													
	FY 2008 END OF YEAR RESULT			25,215													
	FY 2008 COMMITMENT			18,200													
	FY 2007 END OF YEAR RESULT			18,660													
	FY 2005 BASELINE			16,000													
	UNIVERSE			3,769,370 acres													
National Program Manager Comments																	
SP-40	Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone.			n/a [Commit. deferred]													5,000
	FY 2009 COMMITMENT			n/a [Commit. Deferred]													
	FY 2008 END OF YEAR RESULT			n/a													
	FY 2008 COMMITMENT			n/a													
	FY 2007 END OF YEAR RESULT			20,500 km ²													



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMSat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2005 BASELINE			14,128 km ²													
	UNIVERSE			n/a													
	National Program Manager Comments	Targets/commitments are deferred for measure SP-40.															
GM-1	Implement integrated bi-national (U.S. and Mexican Border States) early-warning system to support State and coastal community efforts to manage harmful algal blooms (HABs).			Expand operational system to Tabasco, MX													
	FY 2009 COMMITMENT			Expand operational system to Campeche, Mexico													
	FY 2008 END OF YEAR RESULT			Pilot underway													
	FY 2008 COMMITMENT			Expand operational system to Veracruz, Mexico													
	FY 2007 END OF YEAR RESULT			Expand operational system to South FL & South TX													
	National Program Manager Comments	FY 2008 commitment will be added to ACS at midyear.															
GM-3a	Number of near term actions in the Gulf of Mexico Alliance Governors' Action Plan that are on track.	EQR		15													
	FY 2009 COMMITMENT			10													
	FY 2008 END OF YEAR RESULT			40													
	FY 2008 COMMITMENT (new measure in FY 08)			48													
	FY 2007 END OF YEAR RESULT (not from ACS)			22													
	FY 2005 BASELINE			0													
	UNIVERSE			73													
	National Program Manager Comments	The measure language was revised for FY 08 in ACS to reflect the Quarterly Management Report (1/08). Measure is now in two parts – Actions on track (GM-3a) and Actions completed (GM-3b).															
GM-3b	Number of near term actions in the Gulf of Mexico Alliance Governors' Action Plan that are completed.	EQR		5													
	FY 2009 COMMITMENT			63													
	FY 2008 END OF YEAR RESULT			32													



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2008 COMMITMENT (new measure in FY 08)			12													
	FY 2007 END OF YEAR RESULT (not from ACS)			9													
	FY 2005 BASELINE			0													
	UNIVERSE			73													
	National Program Manager Comments	The measure language was revised for FY 08 in ACS to reflect the Quarterly Management Report (1/08). Measure is now in two parts – Actions on track (GM-3a) and Actions completed (GM-3b).															
Subobjective 4.3.6 Restore and Protect Long Island Sound																	
SP-41	Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.	BUD	60%	63%			63%										100%
	FY 2009 COMMITMENT			135,374 lbs/day (37,323 TE lbs/day)			135,374 lbs/day (37,323 TE lbs/day)										
	FY 2008 END OF YEAR RESULT			40,440 TE-lbs/day			data n/a										
	FY 2008 COMMITMENT (new measure in FY 08)			135,374 lbs/day (37,323 TE lbs/day)			135,374 lbs/day (37,323 TE lbs/day)										
	FY 2007 END OF YEAR RESULT (not from ACS)			153,932 lbs/day (39,232 TE lbs/day)			153,932 lbs/day (39,232 TE lbs/day)										
	FY 1999 Trade BASELINE			211,724 lbs/day													
	National Program Manager Comments	New measure starting in FY 08. *Measure will be tracked in lbs/day and Trade Equalized (TE) lbs/day. TE lbs/day are pounds of nitrogen adjusted by application of the equivalency factor assigned to each point source based on its proximity to the receiving water body (LIS). The TMDL established a Waste Load Allocation of 22,774 TE lbs/day from point sources, to be achieved over a 15 year period beginning in 1999. The annual commitments are calculated by dividing the difference between the 1999 baseline and 2014 target by 15 (the TMDL period), or 2,425 lbs/day per year. **The Baseline and 2014 Target have been updated from the 2006-2011 Strategic Plan. FY 06 and FY 07 data not from ACS and has been updated.															
SP-42	Reduce the size (square miles) and duration (number of days) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.			n/a [Commitment deferred for FY 2010]			n/a [Commitment deferred for FY 2010]										156 square miles and 43 days
	FY 2009 COMMITMENT			n/a [Commit. deferred for FY 09]			n/a										
	FY 2008 END OF YEAR RESULT			180 sq. miles; 79 days			data n/a										



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2008 COMMITMENT (new measure in FY 08)			n/a			n/a										
	FY 2007 END OF YEAR RESULT (not from ACS)			162 sq. miles; 58 days			162 sq miles; 58 days										
	FY 2005 BASELINE			203 sq. miles; 58 days													
	National Program Manager Comments	New measure starting in FY 08. Due to inter-annual variability, annual reduction targets are not calculated for this measure. *FY 06 and FY 07 end-of-year data not from ACS.															
SP-43	Percent of goal achieved in restoring, protecting or enhancing 240 acres of coastal habitat from the 2008 baseline of 1,199 acres.	BUD	33%	33%			33%										100% (240 acres)
	FY 2009 COMMITMENT			1,225			1,225										
	FY 2008 END OF YEAR RESULT			1,199			1,199										
	FY 2008 COMMITMENT (new measure in FY 08)			862			862										
	FY 2007 END OF YEAR RESULT (not from ACS)			1,023			1,023										
	FY 2005 BASELINE			712 acres restored & protected													
	National Program Manager Comments	New measures starting in FY 08. For SP-43: In September 2006, the LISS Policy Committee established the goal of restoring and protecting an additional 300 acres of coastal habitat above the baseline by 2011 – 50 acres per year for 6 years. *FY 06 and FY 07 end-of-year data not from ACS. **The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.															
SP-44	Percent of goal achieved in reopening 50 river and stream miles to diadromous fish passage from the 2008 baseline of 124 miles.	BUD	33%	33%			33%										100% (50 miles)
	FY 2009 COMMITMENT			144			144										
	FY 2008 END OF YEAR RESULT			124.3			124.3										
	FY 2008 COMMITMENT (new measure in FY 08)			105.9			105.9										
	FY 2007 END OF YEAR RESULT (not from ACS)			123			123										
	FY 2005 BASELINE			81 miles													
	National Program Manager Comments	New measures starting in FY 08. For SP-44: The states of NY and CT will re-open 50 river miles above the base for a total of 131 river miles re-opened to fish passage. *FY 06 and FY 07 end-of-year data not from ACS. **The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.															
Subobjective 4.3.7 Restore and Protect the South Florida Ecosystem																	



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
SP-45	Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, tribal, and local).	BUD	No net loss	No Net Loss					No Net Loss								No Net Loss
	FY 2009 COMMITMENT			No Net Loss					No Net Loss								
	FY 2008 END OF YEAR RESULT			Small change					Small change								
	FY 2008 COMMITMENT (new measure in FY 08)			No Net Loss					No Net Loss								
	FY 2005 BASELINE			6.8% in FKNMS; 5.9% in SE Florida													
	National Program Manager Comments	New measures starting in FY 08. *Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.															
SP-46	Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.	BUD	Maintain	Maintain Baseline					Maintain Baseline								Maintain Baseline
	FY 2009 COMMITMENT			Maintain Baseline					Maintain Baseline								
	FY 2008 END OF YEAR RESULT			Small change					Small change								
	FY 2008 COMMITMENT (new measure in FY 08)			Maintain Baseline					Maintain Baseline								
	FY 2005 BASELINE			EI = 8.3; SCI=0.48													
	National Program Manager Comments	New measures starting in FY 08. **EI = Elemental Indicator; SCI = Species Composition Index.															
SP-47	Annually maintain the overall water quality of the near shore and coastal waters of the FKNMS.	BUD	Maintain	Maintain Baseline					Maintain Baseline								Maintain Baseline
	FY 2009 COMMITMENT			Maintain Baseline					Maintain Baseline								
	FY 2008 END OF YEAR RESULT			Small change					Small change								
	FY 2008 COMMITMENT (new measure in FY 08)			Maintain Baseline					Maintain Baseline								



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.</p>																	
	FY 2005 BASELINE			chlorophyll ≤ 0.2 ug/l - 43; light attenuation ≤ 0.13/meter - 23; dissolved inorganic nitrogen ≤ 0.75 micromolar - 54; total phosphorus ≤ 0.2 micromolar - 63													
	National Program Manager Comments	New measure starting in FY 08. Baseline numbers are monitoring sites not meeting water quality parameters.															
SP-48	Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 parts per billion (ppb) total phosphorus criterion throughout the Everglades Protection Area marsh and the effluent limits to be established for discharges from stormwater treatment areas.	BUD	Maintain phosphorus baseline and meet discharge limits	Maintain phosphorus baseline and meet discharge limits					Maintain phosphorus baseline and meet discharge limits								Meet phosphorus criterion and discharge limits
	FY 2009 COMMITMENT			Maintain Baseline					Maintain Baseline								
	FY 2008 END OF YEAR RESULT			Not maintained					Not maintained								
	FY 2008 COMMITMENT (new measure in FY 08)			Maintain Baseline					Maintain Baseline								
	National Program Manager Comments	New measure starting in FY 08. *2005 Baseline: Average annual geometric mean phosphorus concentrations were 5 ppb in Everglades National Park, 10 ppb in Water Conservation Area 3A, 13 ppb in Loxahatchee National Wildlife Refuge, and 18 ppb in Water Conservation Area 2A; annual average flow – weighted total phosphorus discharges from Stormwater Treatment Areas ranged from 13 ppb for area 3/4 and 98 ppb for area 1W.															
Subobjective 4.3.8 Restore and Protect the Puget Sound Basin																	
SP-49	Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degraded or declining water quality. (cumulative starting in FY 06)	BUD	1,800	1,800											1,800		2,300
	FY 2009 COMMITMENT			600											600		
	FY 2008 END OF YEAR RESULT			1,566											1,566		
	FY 2008 COMMITMENT (new measure in FY 08)			450											450		
	FY 2007 END OF YEAR RESULT (not from ACS)			322											322		
	UNIVERSE			30,000 acres													
	National Program Manager Comments	New measures starting in FY 08. *FY 06 and FY 07 end-of-year data not from ACS.															



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FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
SP-50	Remediate acres of prioritized contaminated sediments. (cumulative starting in FY 06)	BUD	123	123											123		325
	FY 2009 COMMITMENT			123											123		
	FY 2008 END OF YEAR RESULT			123											123		
	FY 2008 COMMITMENT (new measure in FY 08)			100											100		
	FY 2007 END OF YEAR RESULT (not from ACS)			120											120		
	UNIVERSE			5,000 acres													
	National Program Manager Comments	New measures starting in FY 08. *FY 06 and FY 07 end-of-year data not from ACS.															
SP-51	Restore acres of tidally- and seasonally-influenced estuarine wetlands. (cumulative starting in FY 06)	BUD	6,500	6,500											6,500		9,500
	FY 2009 COMMITMENT			5,700											5,700		
	FY 2008 END OF YEAR RESULT			4,413											4,413		
	FY 2008 COMMITMENT (new measure in FY 08)			2,310											2,310		
	FY 2007 END OF YEAR RESULT (not from ACS)			4,152											4,152		
	UNIVERSE			45,000 acres													
	National Program Manager Comments	New measure starting in FY 08. *FY 06 and FY 07 end-of-year adjusted data not from ACS.															
Subjective 4.3.9 Restore and Protect the Columbia River Basin																	
SP-52	Protect, enhance, or restore acres of wetland habitat and acres of upland habitat in the Lower Columbia River watershed. (cumulative starting in FY 05)	BUD	14,250	14,250											14,250		19,000
	FY 2009 COMMITMENT			10,000											10,000		
	FY 2008 END OF YEAR RESULT			12,986											12,986		
	FY 2008 COMMITMENT (new measure in FY 08)			8,000											8,000		
	FY 2007 END OF YEAR RESULT (not from ACS)			4,204											4,204		
	UNIVERSE			96,770 acres													
	National Program Manager Comments	New measure starting in FY 08. Note: 13,000 wetland habitat acres and 3,000 upland habitat acres totals 16,000 acres. *FY 06 and FY 07 end-of year adjusted data are not from ACS.															
SP-53	Clean up acres of known contaminated sediments. (cumulative starting in FY 06)	BUD	20	20											20		85
	FY 2009 COMMITMENT			5											5		
	FY 2008 END OF YEAR RESULT			0											0		



FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Target	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 09 and FY 10 Budget Target is from 4-year performance measure table in the FY 2010 Presidents Budget. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in September 2009.																	
	FY 2008 COMMITMENT (new measure in FY 08)			0											0		
	FY 2007 END OF YEAR RESULT (not from ACS)			n/a											n/a		
	UNIVERSE			400 acres													
	National Program Manager Comments	New measures starting in FY 08. There will be no reporting on SP-54 until 2012.															
SP-54	Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)			n/a [Commitment deferred for FY 2011]											n/a [Commitment deferred for FY 2011]		10%
	FY 2009 COMMITMENT			n/a [Commit. deferred for FY 09]											n/a		
	FY 2008 END OF YEAR RESULT			data n/a											data n/a		
	FY 2008 COMMITMENT (new measure in FY 08)			n/a											n/a		
	FY 2007 END OF YEAR RESULT (not from ACS)			n/a											n/a		
	FY 2005 BASELINE			5 sites													
	National Program Manager Comments	New measures starting in FY 08. There will be no reporting on SP-54 until 2012.															

