#### Tribal Profile

#### Item Number Instructions

- 1 Provide the Name of the Region
- 2 Provide the Name of the Tribe/Consortium for which the information is being reported.
- 3 Provide the four digit fiscal year (**FY**) that identifies the fiscal year in which the work plan will be implemented. (Usually the fiscal year beginning in October 1, of the current calendar year).
- 4 Provide the name of the preparer in the event we may need to contact you.
- 5 Provide the title of the position that you are currently holding.
- 6 Provide the phone number where you may be contacted.
- 7 Provide the fax number where we may contact you.
- 8 The preparer must provide a signature in item number 8.
- 9 The preparer must provide the date in item number 9.

#### Part I- Annual Work Plan

#### **Item Number Instructions**

- 1 Provide the four digit fiscal year (**FY**) that identifies the fiscal year in which the work plan will be implemented. (Usually the fiscal year beginning in October 1, of the current calendar year).
- 2 Provide the Name of the Tribe/Consortium for which the information is being reported.
- 3 Provide the **Number of Applications Received and/or Considered** for the program for this FY work plan.
- 4 Provide the Number Eligible Applicants for this FY work plan.
- 5 For each applicant determined eligible for the program for this FY, provide the **Name of the Eligible Applicant**, ranked in order of priority from highest to lowest.
- 6 For each applicant listed in *Item Number 5*, identify the name of the tribe the applicant is a member.
- 7 For each applicant listed in *Item Number* 5, identify by entering a digit (1) in the Program Category column, under which the Tribe plans to provide housing assistance, if program funding is available.
  - (A) Interim Improvements
  - (B) Repairs and Renovations
  - (C-1) Replacement and Housing (replacement of existing substandard housing).
  - (C-2) Replacement and Housing( provision of housing for families without home).
- 8a For each applicant listed in *Item Number 5*, identified the **Estimated Start Date** (MM/YY) of the construction project.
- 8b For each applicant listed in *Item Number 5*, identify the **Estimated Project Cost** (\$0's) for the housing assistance to be provided.
- 8c For each applicant listed in *Item Number 5*, identify the total of the **Priority Ranking Points** assigned, based on evaluation of need to determine the order in which the applicant will be provided assistance.

#### Part II- Annual Report of Accomplishments

#### Item Number Instructions

- 1a Provide the Number of Eligible Applicants Funded within the accomplishing year.
- 1b Provide the Number of Projects Completed within the accomplishing year.
- 2a For each applicant listed in *Item Number 3*, provide the sum of the **Total** Administrative Cost for all project(s) completed within the accomplishing year.
- 2b For each applicant listed in *Item Number 3*, provide the sum of the **Total Project Cost** for all project(s) completed within the accomplishing year.
- 2c For each applicant listed in *Item Number* 3, provide the sum of **2(a) Total** Administration Cost and **2(b) Total Project Costs** for all project(s) completed within the accomplishing year.
- 3 For each applicant provided program service within the accomplishing reporting FY, provide the last and first name of the Eligible Applicant, ranked in order of priority from highest to lowest.
- 4 Provide the **Name of the Tribe/Consortium** for which the information is being reported.
- 5 For each applicant listed in *Item Number* 3, identify the type of program assistance provided, by entering a digit (1) in one or more of the applicable **Program Category** column(s):
  - (A) Interim Improvements
  - (B) Repairs and Renovations
  - (C-1) Replacement and Housing (replacement of existing substandard housing).
  - (C-2) Replacement and Housing( provision of housing for families without a home).
- 6a For each applicant listed in *Item Number 3*, identify the **Actual Start Date** (MM/YY) of the construction project.
- 6b For each applicant listed in *Item Number 3*, identify the **Actual Completion Date** of the project.
- 7a For each applicant listed in *Item Number 3*, identify the **Actual Administrative Cost** of the project.
- 7b For each applicant listed in *Item Number* 3, identify the Actual Project Cost.
- 7c For each applicant listed in *Item Number 3*, identify the **Sum of Administrative Cost 7(a) and Project Cost 7(b)**.

## **Tribal Profile**

1 Region	
2 Tribe	
3 Fiscal Year	
4 Name	
5 Title	
6 Phone #	
7 Fax #	
8 Signature	
9 Date	

The information collection required by the use of this form is necessary to comply with P.L. 99-570, P.L. 101-630, and CFR 25 256. The total annual cost burdern is calculated by multiplying the number of annual responses for program services (approximately 520) by an average of one hour which results in an estimated hour burder of 520. The annualized cost burdern is negligible or \$0. The BIA will accept comments and suggestions about the estimate or reducing the burden. The responses to this collection of information are voluntary. An agency may not conducted or sponsor and the public is not required to respond unless a valid OMB control number is displayed.

			PA	RT I - TRIBAL V	NOF	RK F	۲LA	N			Date:	
1	Work Plan for Fis	scal Year:							Pri	nt Name		
2	Name of Tribe / C	Consortium:								Title		
3	Number of Eligil	ble Applicants:						Pr	eparer's Tele	phone #		
4	Number of Appli	cants Received							Prepare	r's Fax #		
				ns; (C-1) Replacement Housing (replacement Housing	acement	of existin	g, substa	andard d	lwelling); (C-2) Rep	lacement Ho	using (housing provid	ed, no existing dwelling)
	5. Name of Elig (ranked in or			6. Applicant's Servicing Tribe	7. Program Category (Enter One As Applicable) 8b. Est Estimated Stort Data						Costs	8c. Priority Ranking Points (ranked in order from
	Last	First	Suffix		(A)	(B)	(C-1)	(C-2)		(per 25	CFR 256.17(b))**	highest to lowest)
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			PART II - RE	POR	t of		COM	PLISHMEN	ITS			
4	a. Number of	Eligible Applicants Fun	ded within Fiscal Year:						Name of Trib	e / Consor	tium	
1	b. Number of	Projects Completed wit	thin Fiscal Year:									
	a. Amount of	Total Administration F	unds to Report:						REGIO	NC		
2	b. Amount of	Total Project Funds to	Report:						AGEN	СҮ		
	c. Amount of	Total HIP Funds to Rep	ort:						FISCAL	YEAR		
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Tribe Annual Performance Report

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INCOME GUIDELINE POINT SCHEDULE FOR ALL STATES EXCEPT ALASKA & HAWAII           FAMILY SIZE         0% to 25% of PG 40 POINTS         26% to 50% of PG 30 POINTS         15% to 75% of PG 20 POINTS         76% to 100% of PG 10 POINTS         101% to 125% of PG 0 POINTS         OVER 125% of PG 0 POINTS         OVER 125% of PG 0 POINTS           1         0         TO         2,600         2,601         TO         5,200         5,201         TO         7,800         7,801         TO         10,400         10,401         TO         13,001         & HIGHER           2         0         TO         3,500         3,501         TO         7,000         7,001         TO         10,500         10,501         TO         14,000         14,001         TO         13,001         & HIGHER           3         0         TO         5,300         5,301         TO         10,600         10,501         TO         17,600         17,601         TO         22,000         & HIGHER           4         0         TO         5,300         5,301         TO         12,400         14,201         TO         18,601         10         24,801         TO         31,000         31,001         & HIGHER           6         0         TO         7,1		FACTOR NO. 1 - HIP ELIGIBILITY/SELECTION CRITERIA @ 125%																
SIZE         40 POINTS         30 POINTS         20 POINTS         10 POINTS         0 POINTS         0 POINTS         10 P			IN		SUIDELI	INE F	POINT S	CHEDU	LE F	OR ALL	STATI	ES E	XCEPT	ALASK	(A &	HAWAI	1	
1         0         TO         2,600         2,601         TO         5,200         5,201         TO         7,800         7,801         TO         10,401         TO         13,000         13,001         & HIGHER           2         0         TO         3,500         3,501         TO         7,000         7,011         TO         10,500         10,501         TO         14,000         14,001         TO         17,501         & HIGHER           3         0         TO         4,400         4,401         TO         8,800         8,801         TO         13,200         13,201         17,601         17,601         TO         22,000         22,0101         & HIGHER           4         0         TO         5,300         5,301         TO         10,600         10,601         TO         15,900         15,901         TO         21,200         21,201         TO         26,500         26,501         & HIGHER           5         0         TO         6,200         6,201         TO         12,400         12,401         TO         21,300         24,800         28,401         TO         31,000         31,001         & HIGHER           6         TO <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																		
2       0       TO       3,500       3,501       TO       7,000       7,001       TO       10,500       10,501       TO       14,000       14,001       TO       17,500       17,501       & HIGHER         3       0       TO       4,400       4,401       TO       8,800       8,801       TO       13,201       13,201       TO       17,601       TO       22,000       22,001       & HIGHER         4       0       TO       5,300       5,301       TO       10,600       10,601       TO       15,901       TO       21,200       21,201       TO       26,500       26,501       & HIGHER         5       0       TO       6,200       6,201       TO       12,400       12,401       TO       18,600       18,601       TO       24,800       28,401       TO       31,000       & HIGHER         6       0       TO       7,100       7,111       TO       14,200       14,201       TO       21,300       17.0       35,500       35,501       & HIGHER         7       0       TO       8,900       8,001       TO       16,001       TO       24,000       24,001       TO       32,000       32,00	SIZE	40	POIN	115	30	POIN	15	20	POIN	115	10	POI	15	0		115	IINEI	
3       0       TO       4.400       4.401       TO       8.800       8.801       TO       13.201       TO       17.601       TO       22.000       22.001       & HIGHER         4       0       TO       5.300       5.301       TO       10.600       10.601       TO       15.900       15.901       TO       21.200       21.201       TO       26.500       26.501       & HIGHER         5       0       TO       6.200       6.201       TO       12.400       12.401       TO       18.600       18.601       TO       24.800       24.801       TO       31.000       31.001       & HIGHER         6       0       TO       7.100       7.101       TO       14.200       14.201       TO       21.300       21.301       TO       28.400       28.401       TO       35.500       35.501       & HIGHER         7       O       TO       8.000       8.001       TO       16.001       TO       24.000       26.701       TO       32.000       32.001       TO       40.000       40.001       & HIGHER         8       O       TO       8.900       9.801       TO       17.800       17.801       T	1	0	то	2,600	2,601	то	5,200	5,201	то	7,800	7,801	то	10,400	10,401	то	13,000	13,001	& HIGHER
4       0       TO       5,300       5,301       TO       10,601       TO       15,900       15,901       TO       21,201       TO       26,500       26,501       & HIGHER         5       0       TO       6,200       6,201       TO       12,400       12,401       TO       18,600       16,601       TO       24,800       24,801       TO       31,000       31,001       & HIGHER         6       0       TO       7,100       7,101       TO       14,200       14,201       TO       21,300       21,301       TO       28,400       28,401       TO       35,500       35,501       & HIGHER         7       0       TO       8,000       8,001       TO       16,000       16,001       TO       24,000       24,001       TO       32,000       32,001       TO       40,000       40,001       & HIGHER         8       0       TO       8,900       8,901       TO       17,800       17,801       TO       26,700       26,701       TO       35,600       35,601       44,500       & HIGHER         10       0       TO       10,700       10,701       TO       21,400       29,400       29,401	2	0	то	3,500	3,501	то	7,000	7,001	то	10,500	10,501	то	14,000	14,001	то	17,500	17,501	& HIGHER
5       0       TO       6,200       6,201       TO       12,400       12,401       TO       18,600       18,601       TO       24,801       TO       31,000       31,001       & HIGHER         6       0       TO       7,100       7,101       TO       14,200       14,201       TO       21,300       21,301       TO       28,400       28,401       TO       35,500       35,501       & HIGHER         7       0       TO       8,000       8,001       TO       16,000       16,001       TO       24,000       24,001       TO       32,001       TO       40,000       40,001       & HIGHER         8       0       TO       8,900       8,901       TO       17,800       17,801       TO       26,700       26,701       TO       35,600       35,601       TO       44,500       44,501       & HIGHER         9       0       TO       9,800       9,801       TO       19,600       19,601       TO       29,400       29,401       TO       39,200       39,201       TO       44,500       & HIGHER         10       TO       10,700       10,701       TO       21,400       21,401       TO	3	0	то	4,400	4,401	то	8,800	8,801	то	13,200	13,201	то	17,600	17,601	то	22,000	22,001	& HIGHER
6       0       TO       7,100       7,101       TO       14,201       TO       21,301       TO       28,400       28,401       TO       35,500       35,501       & HIGHER         7       0       TO       8,000       8,001       TO       16,000       16,001       TO       24,000       24,001       TO       32,000       32,001       TO       40,000       40,001       & HIGHER         8       0       TO       8,900       8,901       TO       17,800       17,801       TO       26,700       26,701       TO       35,600       35,601       44,500       44,501       & HIGHER         9       0       TO       9,800       9,801       TO       19,600       19,601       TO       29,400       29,401       TO       39,200       39,201       TO       49,000       49,001       & HIGHER         10       O       TO       10,700       10,701       TO       21,400       21,401       TO       32,100       32,000       46,401       TO       53,500       53,501       & HIGHER         11       O       TO       11,600       11,601       TO       23,200       23,201       TO       34,800	4	0	то	5,300	5,301	то	10,600	10,601	то	15,900	15,901	то	21,200	21,201	то	26,500	26,501	& HIGHER
7       0       TO       8,000       8,001       TO       16,000       16,001       TO       24,000       24,001       TO       32,001       TO       40,001       & HIGHER         8       0       TO       8,900       8,901       TO       17,800       17,801       TO       26,700       26,701       TO       35,600       35,601       TO       44,500       44,501       & HIGHER         9       0       TO       9,800       9,801       TO       19,600       19,601       TO       29,400       29,401       TO       39,200       39,201       TO       44,500       44,501       & HIGHER         10       0       TO       10,700       10,701       TO       21,400       21,401       TO       32,100       32,101       TO       42,801       TO       53,500       53,501       & HIGHER         11       0       TO       11,600       11,601       TO       23,200       23,201       TO       34,800       34,801       TO       46,400       46,401       TO       58,000       58,001       & HIGHER         12       0       TO       12,500       12,501       TO       25,000       25,001	5	0	то	6,200	6,201	то	12,400	12,401	то	18,600	18,601	то	24,800	24,801	то	31,000	31,001	& HIGHER
8       0 TO       8,900       8,901 TO       17,800       17,801 TO       26,701 TO       35,600       35,601 TO       44,500       44,501 & HIGHER         9       0 TO       9,800       9,801 TO       19,600       19,601 TO       29,400       29,401 TO       39,200       39,201 TO       49,000       49,001       & HIGHER         10       0 TO       10,700       10,701 TO       21,400       21,401 TO       32,100       32,101 TO       42,800       42,801 TO       53,500       53,501       & HIGHER         11       0 TO       11,600       11,601 TO       23,200       23,201 TO       34,800       34,801 TO       46,400       46,401 TO       58,000       58,001       & HIGHER         12       0 TO       12,500       12,501 TO       25,000       25,001 TO       37,500       37,501 TO       50,000       50,001 TO       62,500       62,501       & HIGHER         PERSON OVER 12 ADD       900       12,500       12,501 TO       25,000       25,001 TO       37,500       37,501 TO       50,000       50,001 TO       62,500       62,501       & HIGHER         2008 PG:       25,600       50%=       5,200       75%=       7,800       100%=       10,400	6	0	то	7,100	7,101	то	14,200	14,201	то	21,300	21,301	то	28,400	28,401	то	35,500	35,501	& HIGHER
9       0       TO       9,800       9,801       TO       19,600       19,601       TO       29,400       29,401       TO       39,200       39,201       TO       49,000       49,001       & HIGHER         10       0       TO       10,700       10,701       TO       21,400       21,401       TO       32,101       TO       42,800       42,801       TO       53,500       53,501       & HIGHER         11       0       TO       11,600       11,601       TO       23,200       23,201       TO       34,800       34,801       TO       46,400       46,401       TO       58,000       58,001       & HIGHER         12       0       TO       12,500       12,501       TO       25,000       25,001       TO       37,500       37,501       TO       50,001       TO       62,500       62,501       & HIGHER         PERSON OVER 12 ADD       900       T       1,800       25,000       75%=       7,800       100%=       10,400       125% =       13,000       4,500       & HIGHER         2008 PG:       25%=       2,600       50%=       5,200       75%=       7,800       100%=       10,400       125% =	7	0	то	8,000	8,001	то	16,000	16,001	то	24,000	24,001	то	32,000	32,001	то	40,000	40,001	& HIGHER
10       0       TO       10,700       10,701       TO       21,400       21,401       TO       32,100       32,101       TO       42,800       42,801       TO       53,500       53,501       & HIGHER         11       0       TO       11,600       11,601       TO       23,200       23,201       TO       34,800       34,801       TO       46,400       46,401       TO       58,000       58,001       & HIGHER         12       0       TO       12,500       12,501       TO       25,000       25,001       TO       37,500       37,501       TO       50,000       50,001       TO       62,500       62,501       & HIGHER         EACH PERSON OVER 12 ADD       900       12,501       TO       25,000       25,001       TO       37,500       37,501       TO       50,000       50,001       TO       62,500       & HIGHER         2008 PG:       900       1,800       1,800       2,700       3,600       10,000       13,000       4,500       4,501       & HIGHER         2008 PG:       25%=       2,600       50%=       5,200       75%=       7,800       100%=       10,400       125% =       13,000       Incometaboli	8	0	то	8,900	8,901	то	17,800	17,801	то	26,700	26,701	то	35,600	35,601	то	44,500	44,501	& HIGHER
11       0       TO       11,600       11,601       TO       23,200       23,201       TO       34,800       34,801       TO       46,400       46,401       TO       58,000       58,001       & HIGHER         12       0       TO       12,500       12,501       TO       25,000       25,001       TO       37,500       37,501       TO       50,000       50,001       TO       62,500       62,501       & HIGHER         EACH       PERSON       0       -       1,800       25,001       TO       37,500       37,501       TO       50,000       50,001       TO       62,500       62,501       & HIGHER         OVER 12       -       -       -       -       -       -       -       37,500       37,500       50,000       TO       62,500       62,501       & HIGHER         2008 PG:       25%=       2,600       50%=       5,200       75%=       7,800       100%=       10,400       125% =       13,000       I <td>9</td> <td>0</td> <td>то</td> <td>9,800</td> <td>9,801</td> <td>то</td> <td>19,600</td> <td>19,601</td> <td>то</td> <td>29,400</td> <td>29,401</td> <td>то</td> <td>39,200</td> <td>39,201</td> <td>то</td> <td>49,000</td> <td>49,001</td> <td>&amp; HIGHER</td>	9	0	то	9,800	9,801	то	19,600	19,601	то	29,400	29,401	то	39,200	39,201	то	49,000	49,001	& HIGHER
12       0 TO       12,500       12,501 TO       25,000       25,001 TO       37,500       37,501 TO       50,000       50,001 TO       62,500       62,501       & HIGHER         EACH PERSON OVER 12 ADD       900       1,800       2,700       37,500       37,501 TO       50,001 TO       62,500       62,501       & HIGHER         2008 PG:       25%=       2,600       50%=       5,200       75%=       7,800       100%=       10,400       125% =       13,000           @ Add'I:       900       @ Add'I:       1,800       @ Add'I:       2,700       @ Add'I:       3,600       @ Add'I:       4,500	10	0	то	10,700	10,701	то	21,400	21,401	то	32,100	32,101	то	42,800	42,801	то	53,500	53,501	& HIGHER
EACH PERSON OVER 12 ADD       900       1,800       2,700       3,600       4,500       4,501       & HIGHER         2008 PG:       25%=       2,600       50%=       5,200       75%=       7,800       100%=       10,400       125% =       13,000           @ Add'l:       900       @ Add'l:       1,800       @ Add'l:       2,700       @ Add'l:       3,600       @ Add'l:       4,500	11	0	то	11,600	11,601	то	23,200	23,201	то	34,800	34,801	то	46,400	46,401	то	58,000	58,001	& HIGHER
OVER 12 ADD       900       1,800       2,700       3,600       4,500       4,501       & HIGHER         2008 PG:       25%=       2,600       50%=       5,200       75%=       7,800       100%=       10,400       125%=       13,000           @ Add'I:       900       @ Add'I:       1,800       @ Add'I:       2,700       @ Add'I:       3,600       @ Add'I:       4,500	EACH	0	то	12,500	12,501	то	25,000	25,001	то	37,500	37,501	то	50,000	50,001	то	62,500	62,501	& HIGHER
@ Add'l:         900         @ Add'l:         1,800         @ Add'l:         2,700         @ Add'l:         3,600         @ Add'l:         4,500	OVER 12			900			1,800			2,700			3,600			4,500	4,501	& HIGHER
	2008 PG:		1							,			· ·			,		
PG = HHS Poverty Guidelines	PG =	-			_		1,800	@ Add'l:		2,700	@ Add	1:	3,600	@ Add	1:	4,500		

	FACTOR NO. 1 - HIP ELIGIBILITY/SELECTION CRITERIA @ 125%																
				11	ICOI	ME GUI	DELINE	POIN	NT SCH	EDULE	FO	R ALASI	KA				
FAMILY SIZE	0% to 2 40 F	5% o POIN			50% ( POIN	of FPIG TS	51% to 20	75% c POIN			100% POIN		101%	to 1 FPIC	25% of		25% of FPIG LIGIBLE
0.22																	
1	٦ 0	го	3,250	3,251	то	6,500	6,501	то	9,750	9,751	то	13,000	13,001	то	16,250	16,251	& HIGHER
2	0 1	го	4,375	4,376	то	8,750	8,751	то	13,125	13,126	то	17,500	17,501	то	21,875	21,876	& HIGHER
3	ר ס	го	5,500	5,501	то	11,000	11,001	то	16,500	16,501	то	22,000	22,001	то	27,500	27,501	& HIGHER
4	٦ 0	го	6,625	6,626	то	13,250	13,251	то	19,875	19,876	то	26,500	26,501	то	33,125	33,126	& HIGHER
5	٦ 0	го	7,750	7,751	то	15,500	15,501	то	23,250	23,251	то	31,000	31,001	то	38,750	38,751	& HIGHER
6	٦ 0	го	8,875	8,876	то	17,750	17,751	то	26,625	26,626	то	35,500	35,501	то	44,375	44,376	& HIGHER
7	٦ 0	го	10,000	10,001	то	20,000	20,001	то	30,000	30,001	то	40,000	40,001	то	50,000	50,001	& HIGHER
8	٦ 0	го	11,125	11,126	то	22,250	22,251	то	33,375	33,376	то	44,500	44,501	то	55,625	55,626	& HIGHER
9	٦ 0	го	12,250	12,251	то	24,500	24,501	то	36,750	36,751	то	49,000	49,001	то	61,250	61,251	& HIGHER
10	٦ 0	го	13,375	13,376	то	26,750	26,751	то	40,125	40,126	то	53,500	53,501	то	66,875	66,876	& HIGHER
11	٦ 0	го	14,500	14,501	то	29,000	29,001	то	43,500	43,501	то	58,000	58,001	то	72,500	72,501	& HIGHER
12 EACH PERSON OVER 12	0	го	15,625	15,626	то	31,250	31,251	то	46,875	46,876	то	62,500	62,501	то	78,125	78,126	& HIGHER
ADD			1,125			2,250			3,375			4,500			5,625	5,626	& HIGHER
2008 PG:	@ 25% = @ Add'l:		3,250 1,125	@ 50% = @ Add'l:	=	6,500 2,250	@ 75% : @ Add'l:		9,750 3,375	@ 1009 @ Add		13,000 4,500	@ 125% @ Add		16,250 5,625		
PG =	HHS Pov	vertv	,			2,230	⊯ Auu⊺.		5,575	હ તપપ	1.	4,500	≝ ⊼uu	1.	5,025		