

APPENDIX B

Financial Report for Fiscal Year 1959

SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriation for fiscal year 1959-----	\$136,000,000.00	
Unobligated balance from fiscal year 1958----	1,329,145.00	
Total -----		\$137,329,145

Obligations

Support of science:		
Basic research:		
Biological and medical sciences-----	\$19,805,483.00	
Mathematical, physical, and engineering sciences-----	22,985,407.00	
Social sciences -----	853,366.00	
Antarctic research -----	2,305,903.00	
Subtotal-----	45,950,159.00	
Research facilities:		
Biological and medical sciences-----	3,269,800.00	
Mathematical, physical, and engineering sciences-----	12,310,650.00	
Subtotal-----	15,580,450.00	
Surveys and reports-----	230,254.00	
Dissemination of scientific information-----	3,847,527.00	
Subtotal, grants and contracts-----	65,608,390.00	
Program development, operation, and evalu- ation -----	1,700,120.00	
Total obligations—support of science--		\$67,308,510.00
Support of scientific manpower:		
Graduate fellowships-----	13,070,838.00	
Institutes program-----	33,247,999.00	
Special projects in science education-----	8,940,905.00	
Course-content improvement program-----	6,030,325.00	
Clearinghouse for scientific manpower infor- mation -----	780,285.00	
Subtotal, grants and contracts-----	62,070,352.00	

Program development, operation, and evaluation -----	\$2, 285, 432. 00
Total obligations—support of scientific manpower -----	\$64, 355, 784. 00
Executive direction and management-----	1, 275, 849. 00
Total obligations fiscal year 1959-----	132, 940, 143. 00
Unobligated balance carried forward to fiscal year 1960-----	¹ 4, 389, 002. 00
Total -----	137, 329, 145. 00

INTERNATIONAL GEOPHYSICAL YEAR APPROPRIATIONS

Receipts

Appropriation for fiscal year 1959-----	\$2, 500, 000. 00
Unobligated balance from fiscal year 1958-----	5, 139, 593. 00
Total -----	\$7, 639, 593. 00

Obligations

Technical programs-----	\$5, 620, 801. 00
Administrative expenses, National Academy of Sciences-National Research Council-----	275, 708. 00
Administrative expenses, National Science Foundation -----	35, 495. 00
Total obligations, fiscal year 1959-----	5, 932, 004. 00
Unobligated balance carried forward to fiscal year 1960-----	¹ 1, 707, 589. 00
Total -----	7, 639, 593. 00

TRUST FUND

Receipts

Unobligated balance from fiscal year 1958-----	\$7, 218. 00
Donations from private sources-----	2, 140. 00
Total -----	9, 358. 00

Obligations

Total obligations fiscal year 1959-----	2, 745. 00
Unobligated balance carried forward to fiscal year 1960-----	6, 613. 00
Total -----	9, 358. 00

¹ A substantial portion of the unobligated balance represents outstanding payments under grants and contracts with other Federal agencies.