

APPENDIX B

Financial Report for Fiscal Year 1967

SALARIES AND EXPENSES APPROPRIATION

RECEIPTS

Appropriated for fiscal year 1967	\$479, 999, 000	
Unobligated balance from fiscal year 1966	21, 777, 180	
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Total availability		\$501, 776, 180
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OBLIGATIONS

Basic Research and Supporting Facilities:		
Basic Research Project Grants:		
Biological and medical sciences	51, 729, 635	
Mathematical and physical sciences	59, 767, 051	
Social sciences	14, 415, 159	
Environmental sciences	22, 713, 748	
Engineering	19, 244, 391	
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Subtotal	167, 869, 984	
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National Research Programs:		
Antarctic research programs	7, 577, 012	
Arctic ocean research program	134, 027	
Deep crustal studies of the earth (Mohole)	58, 576	
Weather modification program	2, 911, 847	
International Years of the Quiet Sun	708, 176	
International biological program	497, 700	
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Subtotal	11, 887, 338	
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Specialized Research Facilities and Equipment:		
Biological sciences research facilities:		
Specialized biological facilities	1, 668, 076	
Oceanographic research vessels and facilities	321, 558	
Environmental sciences research facilities:		
Oceanographic research facilities	1, 695, 771	
University atmospheric research facilities	954, 246	
Physical sciences research facilities:		
Chemistry research instruments	3, 121, 285	
University astronomy research facilities	1, 860, 000	
University physics research facilities	5, 797, 477	
Engineering research facilities	943, 450	
Specialized social sciences research facilities	309, 273	
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Subtotal	16, 671, 136	
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Basic Research and Supporting Facilities—Continued

National Research Centers:

National Radio Astronomy Observatory	\$4,985,000
Kitt Peak National Observatory	5,505,000
Cerro Tololo Inter-American Observatory	1,713,000
National Center for Atmospheric Research	12,300,656

Subtotal 24,503,656

Subtotal, basic research and supporting facilities \$220,932,114

Science Education Support:

Advanced science training for individuals:

Fellowships and traineeships 45,874,427

Improvement of quality of instructional programs:

Course content improvement 18,355,444

Instructional equipment for undergraduate education 4,906,120

Cooperative college school program 2,212,537

Subtotal 71,348,528

Improvement of quality and competence of instructional staff and students:

Supplemental training of teachers:

Institutes 37,928,937

Research participation 3,406,072

Supplemental projects 484,155

Science education for students 6,804,080

Special projects 3,388,394

Subtotal 52,011,638

Subtotal, science education support 123,360,166

Institutional Support for Science:

Institutional science development:

University science development 33,169,000

Departmental science development 4,390,440

College science improvement program 2,464,100

Subtotal 40,023,540

Institutional grants for science 15,152,015

Graduate science facilities 24,547,572

Subtotal 39,699,587

Subtotal, institutional support for science 79,723,127

Computing Activities in Education and Research 12,690,598

Science Information Activities:

Support of publication and services 3,858,564

Systems development and improvement 3,997,901

Science information research and studies 2,168,272

Subtotal, science information activities 10,024,737

Planning and Policy Studies 2,393,034

International Cooperative Scientific Activities.....	\$2,000,847
Program Development and Management.....	14,044,400
Less: Reimbursement for research support services.....	—65,221
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Total, NSF.....	465,103,802
Transfer to other Government agencies.....	15,132
Unobligated balance carried forward to fiscal year 1968.....	36,657,246
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Total.....	501,776,180
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TRUST FUND

RECEIPTS

Unobligated balance from fiscal year 1966.....	7,907
Donation from private sources.....	1,178
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Total availability.....	9,085
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OBLIGATIONS

Total obligations fiscal year 1967.....	2,396
Unobligated balance carried forward in fiscal year 1968.....	6,689
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Total.....	9,085