

# APPENDIX B

## Financial Report for Fiscal Year 1958

### SALARIES AND EXPENSES APPROPRIATION

<i>Receipts</i>	
Appropriation for fiscal year 1958-----	\$49, 750, 000
Unobligated balance from fiscal year 1957-----	1, 552, 533
Appropriation reimbursements-----	83
Total -----	\$51, 302, 616
 <i>Obligations</i>	
Support of science:	
Basic research:	
Biological and medical sciences-----	\$8, 541, 075
Mathematical, physical, and engineering sciences--	9, 425, 158
Social sciences-----	553, 750
Antarctic research-----	922, 800
Subtotal -----	19, 442, 783
Research facilities:	
Biological and medical sciences-----	987, 050
Mathematical, physical, and engineering sciences--	5, 039, 001
Subtotal -----	6, 026, 051
Surveys and reports-----	192, 000
Dissemination of scientific information-----	1, 796, 099
Attendance at international scientific meetings-----	119, 900
Subtotal, grants and contracts-----	27, 576, 833
Program development, operation, and evaluation----	1, 125, 829
Total obligations—support of science-----	28, 702, 662
Support of scientific manpower:	
Graduate fellowships-----	\$5, 602, 120
Institutes program-----	12, 212, 030
Special projects in science education-----	618, 835
Course content improvement program-----	835, 372
Clearinghouse for scientific manpower information---	225, 039
President's Committee on Scientists and Engineers----	135, 283
Subtotal, grants and contracts-----	19, 628, 679
Program development, operation, and evaluation----	819, 400
Total obligations—support of scientific manpower-----	20, 448, 079
Executive Direction and Management-----	822, 730
Total obligations fiscal year 1958-----	49, 973, 471
Unobligated balance carried forward to fiscal year 1959-----	<sup>1</sup> 1, 329, 145
Total -----	51, 302, 616

<sup>1</sup> A substantial portion of the unobligated balance represents outstanding payments under grants and contracts with other Federal agencies.

## INTERNATIONAL GEOPHYSICAL YEAR APPROPRIATIONS

### *Receipts*

Appropriation for fiscal year 1958-----	\$2,000,000	
Unobligated balance from fiscal year 1957-----	17,337,064	
Total -----		\$19,337,064

### *Obligations*

Technical programs-----	\$13,845,965	
Administrative expenses, National Academy of Sciences—National Research Council-----	290,508	
Administrative expenses, National Science Foundation-----	60,998	
Total obligations, fiscal year 1958-----		14,197,471
Unobligated balance carried forward to fiscal year 1959-----		<sup>1</sup> 5,139,593
Total -----		19,337,064

<sup>1</sup> A substantial portion of the unobligated balance represents outstanding payments under grants and contracts with other Federal agencies.

## TRUST FUND

### *Receipts*

Unobligated balance from fiscal year 1957-----	\$4,003	
Donations from private sources-----	3,281	
Total -----		\$7,284

### *Obligations*

Miscellaneous expenses-----	66	
Unobligated balance carried forward to fiscal year 1959-----		7,218
		7,824