

USF3010-O
 PRD: YEAR END 12/2006
 TYPE: ALL

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 ALL STUDY AREAS
 STATE SUMMARY

DATE: 09/18/2007
 TIME: 15:04:53
 Page 1/ 2

STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	767,288,994.19	2,085,906	367.84	22,267,251.87	1,855,604.32	2.03
ALASKA	199,681,792.81	369,991	539.69	41,132,188.35	3,427,682.38	3.75
AMERICAN SAMOA	3,771,078.44	10,746	350.93	.00	.00	.00
ARIZONA	851,469,266.52	2,251,616	378.16	22,200,608.75	1,850,050.73	2.03
ARKANSAS	551,044,064.69	1,246,108	442.21	52,149,998.52	4,345,833.22	4.76
CALIFORNIA	4,204,161,019.89	19,638,748	214.07	35,749,104.41	2,979,092.06	3.26
COLORADO	827,032,897.47	2,301,366	359.37	29,778,954.62	2,481,579.58	2.72
CONNECTICUT	519,010,158.91	1,854,403	279.88	.00	.00	.00
DELAWARE	162,242,098.29	491,408	330.16	.00	.00	.00
DISTRICT OF COLUMBIA	89,343,704.76	724,194	123.37	.00	.00	.00
FLORIDA	3,338,472,349.57	9,214,613	362.30	19,055,418.27	1,587,951.53	1.74
GEORGIA	1,674,230,603.57	4,166,995	401.78	35,170,627.54	2,930,885.64	3.21
GUAM	27,520,055.92	62,640	439.34	1,292,549.78	107,712.48	.12
HAWAII	182,759,052.90	587,742	310.95	15,507,559.28	1,292,296.61	1.41
IDAHO	196,285,872.00	673,389	291.49	17,487,375.07	1,457,281.26	1.60
ILLINOIS	1,489,467,034.87	6,463,779	230.43	16,898,106.41	1,408,175.56	1.54
INDIANA	885,658,238.37	3,071,465	288.35	17,331,068.78	1,444,255.73	1.58
IOWA	379,242,853.79	1,381,950	274.43	21,282,692.67	1,773,557.74	1.94
KANSAS	522,131,728.22	1,191,789	438.11	74,610,304.00	6,217,525.34	6.81
KENTUCKY	713,858,211.84	1,811,672	394.03	25,354,795.07	2,112,899.61	2.31
LOUISIANA	848,708,964.15	1,904,437	445.65	57,715,076.93	4,809,589.76	5.26
MAINE	235,491,731.64	730,041	322.57	4,887,456.99	407,288.09	.45
MARYLAND	865,802,599.80	3,280,666	263.91	197,556.93	16,463.08	.02
MASSACHUSETTS	837,212,624.68	3,232,105	259.03	19,072.75	1,589.40	.00
MICHIGAN	1,379,008,628.57	4,684,096	294.40	17,816,753.80	1,484,729.48	1.63
MINNESOTA	689,712,707.73	2,424,889	284.43	30,827,543.45	2,568,961.96	2.81
MISSISSIPPI	569,837,237.72	1,190,411	478.69	28,876,046.73	2,406,337.21	2.63
MISSOURI	1,037,956,264.87	2,927,211	354.59	40,471,094.30	3,372,591.22	3.69
MONTANA	186,742,002.38	449,085	415.83	24,577,481.38	2,048,123.45	2.24
NEBRASKA	246,028,317.25	719,163	342.10	18,498,576.56	1,541,548.03	1.69
NEVADA	289,188,605.75	1,184,146	244.22	4,205,197.48	350,433.13	.38
NEW HAMPSHIRE	224,210,023.09	673,032	333.13	302,479.97	25,206.66	.03
NEW JERSEY	1,341,639,789.67	5,048,228	265.76	.00	.00	.00
NEW MEXICO	318,218,917.20	872,062	364.90	23,114,436.40	1,926,203.04	2.11
NEW YORK	2,916,631,526.01	9,183,939	317.58	5,442,819.50	453,568.30	.50
NORTH CAROLINA	1,403,085,414.67	4,120,305	340.53	12,902,165.03	1,075,180.43	1.18
NORTH DAKOTA	130,036,634.70	318,467	408.32	15,981,631.21	1,331,802.58	1.46
NORTHERN MARIANA ISL	6,617,905.53	20,926	316.25	.00	.00	.00
OHIO	1,457,210,573.13	5,433,993	268.17	9,312,176.41	776,014.71	.85
OKLAHOMA	574,806,004.88	1,535,987	374.23	53,722,098.21	4,476,841.53	4.90

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 ALL STUDY AREAS
 STATE SUMMARY

DATE: 09/18/2007
 TIME: 15:04:53
 Page 2/ 2

STATE =====	USF UNSEPERATED REVENUE REQUIREMENT =====	USF LOOPS =====	USF COST PER LOOP =====	ANNUAL EXPENSE ADJ =====	MONTHLY EXPENSE ADJ =====	% OF TOTAL =====
OREGON	586,124,712.12	1,732,954	338.22	22,735,920.29	1,894,660.05	2.07
PENNSYLVANIA	1,880,124,353.22	6,602,383	284.76	1,872,027.33	156,002.27	.17
PUERTO RICO	436,442,327.40	1,068,168	408.59	11,477,662.40	956,471.87	1.05
RHODE ISLAND	121,321,644.61	380,875	318.53	.00	.00	.00
SOUTH CAROLINA	802,248,816.47	1,966,021	408.06	27,886,193.34	2,323,849.46	2.54
SOUTH DAKOTA	144,260,342.47	307,807	468.67	26,446,224.89	2,203,852.07	2.41
TENNESSEE	993,363,275.25	2,827,951	351.27	13,522,784.79	1,126,898.73	1.23
TEXAS	3,842,786,258.18	10,308,842	372.77	106,384,609.07	8,865,384.09	9.70
UTAH	292,363,744.04	977,879	298.98	6,433,725.63	536,143.82	.59
VERMONT	139,821,954.48	385,123	363.06	4,743,312.01	395,276.00	.43
VIRGIN ISLANDS	41,333,833.45	68,130	606.69	9,328,126.25	777,343.85	.85
VIRGINIA	1,253,114,636.00	3,861,542	324.51	2,917,753.57	243,146.14	.27
WASHINGTON	865,661,833.09	2,989,810	289.54	20,727,590.24	1,727,299.19	1.89
WEST VIRGINIA	337,767,161.88	903,931	373.66	8,162,131.70	680,177.64	.74
WISCONSIN	823,086,956.41	2,680,202	307.10	25,670,450.27	2,139,204.21	2.34
WYOMING	111,742,663.94	253,599	440.63	11,767,757.03	980,646.42	1.07
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NATIONAL TTL:	45,814,382,063.45	146,848,926	311.98	1,096,214,536.23	91,351,211.66	100.00
NATIONAL ACQ EXCH TTL:		709,138		12,295,489.25	1,024,624.12	
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NET TOTALS:	45,814,382,063.45	146,139,788	311.98	1,083,919,046.98	90,326,587.54	100.00
STUDY AREA COUNT: 1439						
TOTAL SUBMISSIONS: 1474						

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 UNIVERSAL SERVICE FUND
 RURAL STUDY AREAS
 STATE SUMMARY

DATE: 09/18/2007
 TIME: 15:04:33
 Page 1/ 2

STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	110,201,402.61	220,548	499.67	16,897,129.66	1,408,094.14	1.63
ALASKA	156,061,954.88	254,399	613.45	41,132,188.35	3,427,682.38	3.97
AMERICAN SAMOA	3,771,078.44	10,746	350.93	.00	.00	.00
ARIZONA	115,115,429.19	205,844	559.24	22,200,608.75	1,850,050.73	2.14
ARKANSAS	240,440,823.54	408,155	589.09	52,149,998.52	4,345,833.22	5.03
CALIFORNIA	149,341,813.23	248,214	601.67	35,749,104.41	2,979,092.06	3.45
COLORADO	94,312,613.38	129,280	729.52	29,778,954.62	2,481,579.58	2.87
CONNECTICUT	6,555,404.70	21,090	310.83	.00	.00	.00
FLORIDA	638,406,219.10	2,007,547	318.00	9,374,997.23	781,249.78	.91
GEORGIA	350,230,965.16	826,003	424.01	30,490,900.05	2,540,908.35	2.94
GUAM	27,520,055.92	62,640	439.34	1,292,549.78	107,712.48	.12
HAWAII	21,330,329.99	1,541	13,841.88	15,507,559.28	1,292,296.61	1.50
IDAHO	109,773,230.41	220,715	497.35	17,487,375.07	1,457,281.26	1.69
ILLINOIS	146,058,951.68	361,431	404.11	16,898,106.41	1,408,175.56	1.63
INDIANA	140,837,557.86	381,554	369.12	17,331,068.78	1,444,255.73	1.67
IOWA	200,039,840.62	519,282	385.22	21,282,692.67	1,773,557.74	2.05
KANSAS	193,520,691.26	228,301	847.66	74,610,304.00	6,217,525.34	7.20
KENTUCKY	147,080,669.09	286,686	513.04	24,997,586.29	2,083,132.21	2.41
LOUISIANA	142,300,786.96	167,508	849.52	53,474,017.39	4,456,168.13	5.16
MAINE	59,776,277.75	135,674	440.59	4,887,456.99	407,288.09	.47
MARYLAND	3,210,928.10	7,132	450.21	197,556.93	16,463.08	.02
MASSACHUSETTS	1,251,176.91	3,820	327.53	19,072.75	1,589.40	.00
MICHIGAN	117,686,649.84	247,522	475.46	17,816,753.80	1,484,729.48	1.72
MINNESOTA	315,992,796.72	766,846	412.07	30,827,543.45	2,568,961.96	2.98
MISSISSIPPI	65,128,221.84	89,530	727.45	20,489,865.54	1,707,488.78	1.98
MISSOURI	262,126,647.11	532,511	492.25	39,211,666.44	3,267,638.90	3.79
MONTANA	101,756,302.16	164,722	617.75	24,577,481.38	2,048,123.45	2.37
NEBRASKA	85,296,599.27	168,179	507.18	18,498,576.56	1,541,548.03	1.79
NEVADA	40,252,417.33	97,294	413.72	4,205,197.48	350,433.13	.41
NEW HAMPSHIRE	18,426,690.80	53,739	342.89	302,479.97	25,206.66	.03
NEW JERSEY	57,732,688.49	191,435	301.58	.00	.00	.00
NEW MEXICO	78,842,079.37	138,910	567.58	23,114,436.40	1,926,203.04	2.23
NEW YORK	236,285,576.37	632,415	373.62	5,442,819.50	453,568.30	.53
NORTH CAROLINA	581,915,531.24	1,774,037	328.02	10,246,824.22	853,902.03	.99
NORTH DAKOTA	87,291,696.87	160,639	543.40	15,981,631.21	1,331,802.58	1.54
NORTHERN MARIANA ISL	6,617,905.53	20,926	316.25	.00	.00	.00
OHIO	249,025,422.77	802,518	310.31	9,312,176.41	776,014.71	.90
OKLAHOMA	200,348,612.33	308,714	648.98	53,722,098.21	4,476,841.53	5.19
OREGON	121,607,272.32	234,367	518.88	22,345,587.47	1,862,132.31	2.16
PENNSYLVANIA	388,178,463.77	1,261,552	307.70	1,872,027.33	156,002.27	.18

USF3010-O
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RURAL STUDY AREAS
STATE SUMMARY

DATE: 09/18/2007
TIME: 15:04:33
Page 2/ 2

STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
SOUTH CAROLINA	261,699,692.00	615,809	424.97	25,213,402.74	2,101,116.91	2.43
SOUTH DAKOTA	93,912,518.71	142,497	659.05	26,446,224.89	2,203,852.07	2.55
TENNESSEE	243,469,986.33	668,579	364.16	13,522,784.79	1,126,898.73	1.31
TEXAS	591,165,228.35	1,169,531	505.47	97,160,257.03	8,096,688.09	9.38
UTAH	45,674,881.44	93,439	488.82	6,433,725.63	536,143.82	.62
VERMONT	32,001,792.26	62,985	508.09	4,743,312.01	395,276.00	.46
VIRGIN ISLANDS	41,333,833.45	68,130	606.69	9,328,126.25	777,343.85	.90
VIRGINIA	184,381,148.59	519,477	354.94	2,917,753.57	243,146.14	.28
WASHINGTON	153,818,433.48	316,304	486.30	20,727,590.24	1,727,299.19	2.00
WEST VIRGINIA	79,898,923.38	165,933	481.51	8,162,131.70	680,177.64	.79
WISCONSIN	320,291,245.81	783,949	408.56	25,670,450.27	2,139,204.21	2.48
WYOMING	37,028,142.75	50,573	732.17	11,767,757.03	980,646.42	1.14
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NATIONAL TTL:	8,156,325,601.46	19,011,172	429.03	1,035,819,909.45	86,318,326.10	100.00
NATIONAL ACQ EXCH TTL:		709,138		12,295,489.25	1,024,624.12	
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NET TOTALS:	8,156,325,601.46	18,302,034	429.03	1,023,524,420.20	85,293,701.98	100.00
STUDY AREA COUNT: 1353						
TOTAL SUBMISSIONS: 1388						

USF3010-O
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NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 NON RURAL STUDY AREAS
 STATE SUMMARY

DATE: 09/18/2007
 TIME: 15:04:48
 Page 1/ 2

STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	657,087,591.59	1,865,358	352.26	5,370,122.21	447,510.18	8.89
ALASKA	43,619,837.92	115,592	377.36	.00	.00	.00
ARIZONA	736,353,837.33	2,045,772	359.94	.00	.00	.00
ARKANSAS	310,603,241.14	837,953	370.67	.00	.00	.00
CALIFORNIA	4,054,819,206.65	19,390,534	209.11	.00	.00	.00
COLORADO	732,720,284.09	2,172,086	337.33	.00	.00	.00
CONNECTICUT	512,454,754.21	1,833,313	279.52	.00	.00	.00
DELAWARE	162,242,098.29	491,408	330.16	.00	.00	.00
DISTRICT OF COLUMBIA	89,343,704.76	724,194	123.37	.00	.00	.00
FLORIDA	2,700,066,130.47	7,207,066	374.64	9,680,421.04	806,701.75	16.03
GEORGIA	1,323,999,638.41	3,340,992	396.29	4,679,727.49	389,977.29	7.75
HAWAII	161,428,722.91	586,201	275.38	.00	.00	.00
IDAHO	86,512,641.59	452,674	191.11	.00	.00	.00
ILLINOIS	1,343,408,083.19	6,102,348	220.15	.00	.00	.00
INDIANA	744,820,680.51	2,689,911	276.89	.00	.00	.00
IOWA	179,203,013.18	862,668	207.73	.00	.00	.00
KANSAS	328,611,036.96	963,488	341.06	.00	.00	.00
KENTUCKY	566,777,542.74	1,524,986	371.66	357,208.78	29,767.40	.59
LOUISIANA	706,408,177.20	1,736,929	406.70	4,241,059.54	353,421.63	7.02
MAINE	175,715,453.89	594,367	295.63	.00	.00	.00
MARYLAND	862,591,671.70	3,273,534	263.50	.00	.00	.00
MASSACHUSETTS	835,961,447.76	3,228,285	258.95	.00	.00	.00
MICHIGAN	1,261,321,978.73	4,436,574	284.30	.00	.00	.00
MINNESOTA	373,719,911.01	1,658,043	225.40	.00	.00	.00
MISSISSIPPI	504,709,015.87	1,100,881	458.46	8,386,181.19	698,848.43	13.89
MISSOURI	775,829,617.76	2,394,700	323.98	1,259,427.86	104,952.32	2.09
MONTANA	84,985,700.22	284,363	298.86	.00	.00	.00
NEBRASKA	160,731,717.98	550,984	291.72	.00	.00	.00
NEVADA	248,936,188.42	1,086,852	229.04	.00	.00	.00
NEW HAMPSHIRE	205,783,332.29	619,293	332.29	.00	.00	.00
NEW JERSEY	1,283,907,101.18	4,856,793	264.35	.00	.00	.00
NEW MEXICO	239,376,837.83	733,152	326.50	.00	.00	.00
NEW YORK	2,680,345,949.64	8,551,524	313.43	.00	.00	.00
NORTH CAROLINA	821,169,883.43	2,346,268	349.99	2,655,340.81	221,278.40	4.40
NORTH DAKOTA	42,744,937.83	157,828	270.83	.00	.00	.00
OHIO	1,208,185,150.36	4,631,475	260.86	.00	.00	.00
OKLAHOMA	374,457,392.55	1,227,273	305.11	.00	.00	.00
OREGON	464,517,439.80	1,498,587	309.97	390,332.82	32,527.74	.65
PENNSYLVANIA	1,491,945,889.45	5,340,831	279.35	.00	.00	.00
PUERTO RICO	436,442,327.40	1,068,168	408.59	11,477,662.40	956,471.87	19.00

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DATE: 09/18/2007
TIME: 15:04:48
Page 2/ 2

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=====	=====	=====	=====	=====	=====	=====
RHODE ISLAND	121,321,644.61	380,875	318.53	.00	.00	.00
SOUTH CAROLINA	540,549,124.47	1,350,212	400.34	2,672,790.60	222,732.55	4.43
SOUTH DAKOTA	50,347,823.76	165,310	304.57	.00	.00	.00
TENNESSEE	749,893,288.92	2,159,372	347.27	.00	.00	.00
TEXAS	3,251,621,029.83	9,139,311	355.78	9,224,352.04	768,696.00	15.27
UTAH	246,688,862.60	884,440	278.92	.00	.00	.00
VERMONT	107,820,162.22	322,138	334.70	.00	.00	.00
VIRGINIA	1,068,733,487.41	3,342,065	319.78	.00	.00	.00
WASHINGTON	711,843,399.61	2,673,506	266.26	.00	.00	.00
WEST VIRGINIA	257,868,238.50	737,998	349.42	.00	.00	.00
WISCONSIN	502,795,710.59	1,896,253	265.15	.00	.00	.00
WYOMING	74,714,521.19	203,026	368.00	.00	.00	.00
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NATIONAL TTL:	37,658,056,461.95	127,837,754	294.58	60,394,626.78	5,032,885.56	100.00
NATIONAL ACQ EXCH TTL:		0		.00	.00	
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NET TOTALS:	37,658,056,461.95	127,837,754	294.58	60,394,626.78	5,032,885.56	100.00
STUDY AREA COUNT:	86					
TOTAL SUBMISSIONS:	86					