

USF3010-O
 PRD: YEAR END 12/2004
 TYPE: ALL

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 ALL STUDY AREAS
 STATE SUMMARY

DATE: 09/19/2005
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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	790,346,241.62	2,275,897	347.27	38,680,393.95	3,223,366.18	3.44
ALASKA	201,609,155.59	414,396	486.51	45,254,251.23	3,771,187.62	4.03
AMERICAN SAMOA	4,473,784.86	10,872	411.50	317,645.59	26,470.47	.03
ARIZONA	950,456,897.38	2,577,209	368.79	32,408,608.38	2,700,717.38	2.88
ARKANSAS	566,111,988.81	1,371,860	412.66	53,920,384.21	4,493,365.38	4.80
CALIFORNIA	3,990,705,231.07	21,285,036	187.49	45,464,656.68	3,788,721.40	4.05
COLORADO	922,575,540.76	2,606,818	353.91	29,895,534.81	2,491,294.55	2.66
CONNECTICUT	567,921,756.26	2,135,021	266.00	.00	.00	.00
DELAWARE	149,350,404.84	546,439	273.32	.00	.00	.00
DISTRICT OF COLUMBIA	88,113,590.68	791,292	111.35	.00	.00	.00
FLORIDA	3,336,298,402.16	10,356,878	322.13	13,394,016.22	1,116,168.02	1.19
GEORGIA	1,796,780,678.51	4,611,880	389.60	49,659,818.50	4,138,318.24	4.42
GUAM	30,758,191.00	67,059	458.67	4,015,315.21	334,609.60	.36
HAWAII	200,229,343.79	665,486	300.88	10,681,979.32	890,164.94	.95
IDAHO	227,910,907.70	714,999	318.76	20,342,250.50	1,695,187.56	1.81
ILLINOIS	1,548,369,952.45	7,323,440	211.43	17,703,228.40	1,475,269.07	1.58
INDIANA	867,889,436.98	3,492,042	248.53	11,068,469.27	922,372.47	.99
IOWA	383,938,107.27	1,540,622	249.21	16,883,420.45	1,406,951.73	1.50
KANSAS	532,601,172.27	1,380,168	385.90	72,255,926.93	6,021,327.23	6.43
KENTUCKY	722,114,291.41	2,003,264	360.47	21,134,245.55	1,761,187.14	1.88
LOUISIANA	806,889,605.43	2,268,720	355.66	46,152,753.97	3,846,062.84	4.11
MAINE	243,238,771.96	808,894	300.71	6,414,018.26	534,501.54	.57
MARYLAND	822,380,232.11	3,606,266	228.04	316,161.15	26,346.76	.03
MASSACHUSETTS	829,626,776.14	3,779,199	219.52	86,279.69	7,189.97	.01
MICHIGAN	1,426,394,565.30	5,688,091	250.77	19,713,834.18	1,642,819.53	1.75
MINNESOTA	758,117,811.56	2,703,043	280.47	28,578,208.04	2,381,517.37	2.54
MISSISSIPPI	565,450,402.51	1,328,966	425.48	28,125,313.19	2,343,776.11	2.50
MISSOURI	1,056,164,294.74	3,247,315	325.24	39,233,117.90	3,269,426.50	3.49
MONTANA	200,957,579.55	506,462	396.79	24,309,671.72	2,025,805.97	2.16
NEBRASKA	277,903,678.87	815,003	340.98	17,005,962.64	1,417,163.57	1.51
NEVADA	272,845,015.54	1,267,684	215.23	5,657,449.37	471,454.11	.50
NEW HAMPSHIRE	213,517,697.06	754,305	283.07	246,502.64	20,541.88	.02
NEW JERSEY	1,437,766,878.65	5,983,090	240.31	.00	.00	.00
NEW MEXICO	324,658,785.62	940,723	345.12	20,575,573.78	1,714,631.15	1.83
NEW YORK	2,019,108,682.81	11,284,257	178.93	8,849,139.86	737,428.33	.79
NORTH CAROLINA	1,441,384,620.19	4,596,547	313.58	13,377,774.40	1,114,814.54	1.19
NORTH DAKOTA	126,231,417.97	347,899	362.84	14,896,720.79	1,241,393.41	1.33
NORTHERN MARIANA ISL	6,382,603.88	24,480	260.73	.00	.00	.00
OHIO	1,539,340,455.99	6,372,077	241.58	7,502,937.40	625,244.82	.67
OKLAHOMA	595,427,418.25	1,732,719	343.64	50,416,224.26	4,201,352.02	4.49

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STATE =====	USF UNSEPERATED REVENUE REQUIREMENT =====	USF LOOPS =====	USF COST PER LOOP =====	ANNUAL EXPENSE ADJ =====	MONTHLY EXPENSE ADJ =====	% OF TOTAL =====
OREGON	612,923,836.77	1,933,674	316.97	22,602,986.60	1,883,582.24	2.01
PENNSYLVANIA	1,868,867,801.96	7,345,084	254.44	2,624,769.25	218,730.78	.23
PUERTO RICO	475,135,289.99	1,180,127	402.61	12,110,742.01	1,009,228.50	1.08
RHODE ISLAND	130,127,927.91	491,107	264.97	.00	.00	.00
SOUTH CAROLINA	787,313,521.86	2,174,893	362.00	27,182,477.89	2,265,206.50	2.42
SOUTH DAKOTA	145,758,203.72	348,183	418.63	24,249,364.85	2,020,780.41	2.16
TENNESSEE	995,522,735.28	3,085,923	322.60	14,376,029.66	1,198,002.49	1.28
TEXAS	3,837,125,254.56	11,590,562	331.06	101,505,085.49	8,458,757.15	9.03
UTAH	327,063,144.29	1,056,543	309.56	9,195,116.31	766,259.70	.82
VERMONT	141,236,312.14	407,202	346.85	6,094,549.18	507,879.10	.54
VIRGIN ISLANDS	40,860,497.85	69,425	588.56	10,785,232.76	898,769.40	.96
VIRGINIA	1,244,654,988.05	4,290,319	290.11	3,202,856.17	266,904.69	.29
WASHINGTON	968,547,890.40	3,419,234	283.26	18,387,519.82	1,532,293.33	1.64
WEST VIRGINIA	366,629,943.97	980,333	373.99	15,584,016.65	1,298,668.06	1.39
WISCONSIN	841,124,230.99	3,089,638	272.24	29,210,854.79	2,434,237.90	2.60
WYOMING	130,511,584.58	289,052	451.52	11,886,976.56	990,581.39	1.06
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NATIONAL TTL:	45,755,745,533.86	165,977,717	275.67	1,123,536,366.43	93,628,031.04	100.00
NATIONAL ACQ EXCH TTL:		741,535		17,143,012.07	1,428,584.36	
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NET TOTALS:	45,755,745,533.86	165,236,182	275.67	1,106,393,354.36	92,199,446.68	100.00
STUDY AREA COUNT: 1435						
TOTAL SUBMISSIONS: 1460						

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NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
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 RURAL STUDY AREAS
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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	111,246,418.03	225,568	493.18	20,347,309.91	1,695,609.18	1.93
ALASKA	156,758,574.07	262,570	597.02	45,254,251.23	3,771,187.62	4.29
AMERICAN SAMOA	4,473,784.86	10,872	411.50	317,645.59	26,470.47	.03
ARIZONA	122,010,132.51	212,186	575.01	31,456,686.62	2,621,390.57	2.98
ARKANSAS	241,276,423.47	451,994	533.80	53,288,896.20	4,440,741.38	5.05
CALIFORNIA	154,270,302.98	257,526	599.05	42,450,015.03	3,537,501.26	4.02
COLORADO	92,351,118.18	137,932	669.54	29,895,534.81	2,491,294.55	2.83
CONNECTICUT	6,365,817.85	24,451	260.35	.00	.00	.00
FLORIDA	622,911,797.15	2,153,830	289.21	11,426,334.95	952,194.58	1.08
GEORGIA	369,794,135.40	884,350	418.15	36,033,832.58	3,002,819.41	3.42
GUAM	30,758,191.00	67,059	458.67	4,015,315.21	334,609.60	.38
HAWAII	14,735,437.51	1,292	11,405.14	10,681,979.32	890,164.94	1.01
IDAHO	109,769,862.90	229,679	477.93	20,342,250.50	1,695,187.56	1.93
ILLINOIS	152,385,027.85	400,748	380.25	17,703,228.40	1,475,269.07	1.68
INDIANA	124,396,172.10	427,861	290.74	11,068,469.27	922,372.47	1.05
IOWA	181,484,752.20	554,788	327.12	16,883,420.45	1,406,951.73	1.60
KANSAS	189,411,029.24	247,142	766.41	72,255,926.93	6,021,327.23	6.85
KENTUCKY	135,882,301.29	301,558	450.60	20,580,462.38	1,715,038.54	1.95
LOUISIANA	133,187,480.87	187,873	708.92	46,152,753.97	3,846,062.84	4.38
MAINE	60,885,920.28	146,056	416.87	6,414,018.26	534,501.54	.61
MARYLAND	3,236,997.42	7,504	431.37	316,161.15	26,346.76	.03
MASSACHUSETTS	1,645,686.48	4,166	395.03	86,279.69	7,189.97	.01
MICHIGAN	119,715,453.91	271,679	440.65	19,713,834.18	1,642,819.53	1.87
MINNESOTA	308,729,337.16	815,993	378.35	28,578,208.04	2,381,517.37	2.71
MISSISSIPPI	64,448,001.37	96,904	665.07	20,686,738.86	1,723,894.92	1.96
MISSOURI	261,770,718.25	580,327	451.07	36,466,808.60	3,038,900.73	3.46
MONTANA	97,748,430.71	173,728	562.65	24,309,671.72	2,025,805.97	2.30
NEBRASKA	86,563,757.32	182,043	475.51	17,005,962.64	1,417,163.57	1.61
NEVADA	39,133,012.02	99,130	394.76	5,657,449.37	471,454.11	.54
NEW HAMPSHIRE	17,565,318.44	56,524	310.76	246,502.64	20,541.88	.02
NEW JERSEY	56,283,479.57	218,116	258.04	.00	.00	.00
NEW MEXICO	74,924,018.88	146,313	512.08	20,575,573.78	1,714,631.15	1.95
NEW YORK	250,526,050.40	716,687	349.56	8,233,774.77	686,147.91	.78
NORTH CAROLINA	579,048,971.24	1,898,764	304.96	12,608,127.19	1,050,677.27	1.20
NORTH DAKOTA	81,730,140.53	168,822	484.12	14,896,720.79	1,241,393.41	1.41
NORTHERN MARIANA ISL	6,382,603.88	24,480	260.73	.00	.00	.00
OHIO	261,020,571.50	931,481	280.22	7,502,937.40	625,244.82	.71
OKLAHOMA	193,853,529.72	348,183	556.76	50,416,224.26	4,201,352.02	4.78
OREGON	118,136,880.10	249,415	473.66	22,602,986.60	1,883,582.24	2.14
PENNSYLVANIA	376,690,027.43	1,367,256	275.51	2,624,769.25	218,730.78	.25

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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
SOUTH CAROLINA	256,769,390.92	641,429	400.31	26,145,908.07	2,178,825.68	2.48
SOUTH DAKOTA	86,495,287.87	146,733	589.47	24,249,364.85	2,020,780.41	2.30
TENNESSEE	242,709,574.50	690,079	351.71	14,376,029.66	1,198,002.49	1.36
TEXAS	596,642,069.27	1,267,247	470.82	98,153,348.16	8,179,445.71	9.31
UTAH	47,051,827.37	92,267	509.95	9,195,116.31	766,259.70	.87
VERMONT	31,935,218.87	64,256	497.00	6,094,549.18	507,879.10	.58
VIRGIN ISLANDS	40,860,497.85	69,425	588.56	10,785,232.76	898,769.40	1.02
VIRGINIA	185,823,027.59	537,341	345.82	3,202,856.17	266,904.69	.30
WASHINGTON	150,431,590.47	347,680	432.67	18,387,519.82	1,532,293.33	1.74
WEST VIRGINIA	86,019,415.59	171,710	500.96	15,522,965.61	1,293,580.47	1.47
WISCONSIN	336,122,190.93	861,786	390.03	29,210,854.79	2,434,237.90	2.77
WYOMING	33,219,384.89	51,037	650.89	10,399,501.82	866,625.16	.99
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NATIONAL TTL:	8,107,587,142.19	20,483,840	395.80	1,054,820,309.74	87,901,692.99	100.00
NATIONAL ACQ EXCH TTL:		741,535		17,143,012.07	1,428,584.36	
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NET TOTALS:	8,107,587,142.19	19,742,305	395.80	1,037,677,297.67	86,473,108.63	100.00
STUDY AREA COUNT:	1349					
TOTAL SUBMISSIONS:	1374					

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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	679,099,823.59	2,050,329	331.22	18,333,084.04	1,527,757.00	26.68
ALASKA	44,850,581.52	151,826	295.41	.00	.00	.00
ARIZONA	828,446,764.86	2,365,023	350.29	951,921.76	79,326.81	1.39
ARKANSAS	324,835,565.34	919,866	353.13	631,488.01	52,624.00	.92
CALIFORNIA	3,836,434,928.08	21,027,510	182.45	3,014,641.65	251,220.14	4.39
COLORADO	830,224,422.58	2,468,886	336.27	.00	.00	.00
CONNECTICUT	561,555,938.41	2,110,570	266.07	.00	.00	.00
DELAWARE	149,350,404.84	546,439	273.32	.00	.00	.00
DISTRICT OF COLUMBIA	88,113,590.68	791,292	111.35	.00	.00	.00
FLORIDA	2,713,386,605.01	8,203,048	330.78	1,967,681.27	163,973.44	2.86
GEORGIA	1,426,986,543.11	3,727,530	382.82	13,625,985.92	1,135,498.83	19.83
HAWAII	185,493,906.28	664,194	279.28	.00	.00	.00
IDAHO	118,141,044.80	485,320	243.43	.00	.00	.00
ILLINOIS	1,395,984,924.61	6,922,692	201.65	.00	.00	.00
INDIANA	743,493,264.88	3,064,181	242.64	.00	.00	.00
IOWA	202,453,355.06	985,834	205.36	.00	.00	.00
KANSAS	343,190,143.03	1,133,026	302.90	.00	.00	.00
KENTUCKY	586,231,990.12	1,701,706	344.50	553,783.17	46,148.60	.81
LOUISIANA	673,702,124.56	2,080,847	323.76	.00	.00	.00
MAINE	182,352,851.68	662,838	275.11	.00	.00	.00
MARYLAND	819,143,234.69	3,598,762	227.62	.00	.00	.00
MASSACHUSETTS	827,981,089.66	3,775,033	219.33	.00	.00	.00
MICHIGAN	1,306,679,111.39	5,416,412	241.24	.00	.00	.00
MINNESOTA	449,388,474.40	1,887,050	238.14	.00	.00	.00
MISSISSIPPI	501,002,401.15	1,232,062	406.64	7,438,574.33	619,881.19	10.83
MISSOURI	794,393,576.49	2,666,988	297.86	2,766,309.30	230,525.77	4.03
MONTANA	103,209,148.84	332,734	310.19	.00	.00	.00
NEBRASKA	191,339,921.55	632,960	302.29	.00	.00	.00
NEVADA	233,712,003.52	1,168,554	200.00	.00	.00	.00
NEW HAMPSHIRE	195,952,378.62	697,781	280.82	.00	.00	.00
NEW JERSEY	1,381,483,399.08	5,764,974	239.63	.00	.00	.00
NEW MEXICO	249,734,766.73	794,410	314.37	.00	.00	.00
NEW YORK	1,768,582,632.40	10,567,570	167.36	615,365.09	51,280.42	.90
NORTH CAROLINA	862,335,648.95	2,697,783	319.65	769,647.21	64,137.27	1.12
NORTH DAKOTA	44,501,277.44	179,077	248.50	.00	.00	.00
OHIO	1,278,319,884.49	5,440,596	234.96	.00	.00	.00
OKLAHOMA	401,573,888.54	1,384,536	290.04	.00	.00	.00
OREGON	494,786,956.67	1,684,259	293.77	.00	.00	.00
PENNSYLVANIA	1,492,177,774.52	5,977,828	249.62	.00	.00	.00
PUERTO RICO	475,135,289.99	1,180,127	402.61	12,110,742.01	1,009,228.50	17.62

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RHODE ISLAND	130,127,927.91	491,107	264.97	.00	.00	.00
SOUTH CAROLINA	530,544,130.94	1,533,464	345.98	1,036,569.82	86,380.82	1.51
SOUTH DAKOTA	59,262,915.85	201,450	294.18	.00	.00	.00
TENNESSEE	752,813,160.78	2,395,844	314.22	.00	.00	.00
TEXAS	3,240,483,185.29	10,323,315	313.90	3,351,737.33	279,311.44	4.88
UTAH	280,011,316.91	964,276	290.39	.00	.00	.00
VERMONT	109,301,093.27	342,946	318.71	.00	.00	.00
VIRGINIA	1,058,831,960.46	3,752,978	282.13	.00	.00	.00
WASHINGTON	818,116,299.93	3,071,554	266.35	.00	.00	.00
WEST VIRGINIA	280,610,528.38	808,623	347.02	61,051.04	5,087.59	.09
WISCONSIN	505,002,040.06	2,227,852	226.68	.00	.00	.00
WYOMING	97,292,199.69	238,015	408.76	1,487,474.74	123,956.23	2.16
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NATIONAL TTL:	37,648,158,391.63	145,493,877	258.76	68,716,056.69	5,726,338.05	100.00
NATIONAL ACQ EXCH TTL:		0		.00	.00	
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NET TOTALS:	37,648,158,391.63	145,493,877	258.76	68,716,056.69	5,726,338.05	100.00

STUDY AREA COUNT: 86
 TOTAL SUBMISSIONS: 86