4. Schools and Libraries Support

Eligible schools, school districts, libraries, and consortia that include eligible schools and libraries, may receive discounts for eligible telecommunications services, Internet access, and internal connections under the schools and libraries universal service support mechanism. The discounts range from 20 percent to 90 percent. The level of the discount is based on the percentage of students in the school or school district that are eligible for the national school lunch program (or a federally-approved alternative mechanism), and location in a rural area. By Commission rule, the Schools and Libraries mechanism was capped at \$2.25 billion annually.

In order to receive discounts on eligible services, the Commission's rules require that the school, library, or consortium leader submit to the Administrator a completed FCC Form 470, in which the applicant sets forth its technological needs and the services for which it seeks discounts. This submission initiates the required competitive bidding process. Generally, the FCC Forms 470 are posted on the USAC Schools and Libraries Division (SLD) website for at least 28 days so that providers have an opportunity to submit competing bids to perform the services.² After the eligible applicant has complied with the Commission's competitive bidding requirements and contracted for eligible services, it must file FCC Form 471 to request discounts for services that have been ordered.

The Administrator reviews the FCC Forms 471 that it receives and issues funding commitment decisions indicating discounts that the applicant may receive in accordance with the Commission's rules. Subsequently, the applicant either: (1) pays the after-discount portion of the service cost to the service provider, which, in turn, seeks reimbursement from the Administrator for the discounted amount, or (2) pays the entire bill (the pre-discounted amount) to the service provider, and seeks reimbursement from the Administrator for the discounted amount. In the latter instance, the Administrator disburses the money to the service provider who, in turn, reimburses the applicant.

The Administrator acts on these requests pursuant to established procedures in accordance with Commission rules and decisions. If the Administrator denies a request for funding, the applicant may either appeal directly to the Commission, or appeal to the Administrator. If rejected on appeal by the Administrator, the applicant may appeal to the Commission. Since inception, the program has experienced a tremendous expansion of both the number of applicants and recipients, and the number of appeals regarding decisions and procedures.

Frequently, the total amount of funding requested exceeds the \$2.25 billion cap. Under the Commission's rules of priority, when the filing window closes, the Administrator will calculate total requests for support submitted during that filing window. If total requests exceed total support

^{1 47} C.F.R. §54.507(a).

² The posted forms can be viewed at www.sl.universalservice.org.

available in that funding year, SLD will: (1) calculate the requests for telecommunications services and Internet access for all discount categories (these services receive first priority for funding), (2) allocate the remaining funds to the requests for support for internal connections, beginning with the most disadvantaged schools and libraries (those eligible for a 90 percent discount), and (3) commit remaining funds for internal connections to the applicants at each descending discount level until there are no funds remaining (i.e. 89%, 88%, etc).

If the remaining funds are not sufficient to support all of the eligible discount requests within a particular discount level, the Administrator will divide the total amount of remaining support available by the amount of support requested within that discount level to produce a pro-rata factor. That is, each of the schools and libraries within that discount level will receive the same proportion of the support they requested.

For Funding Year 2000 (July 1, 2000 – June 30, 2001), USAC reports that it has committed \$2.084 billion, and disbursed \$1.634 billion as of May 29, 2003.³ USAC reported that only one Funding Year 2000 application remained in the review process and was on hold for program integrity reasons.⁴

USAC reported that for Funding Year 2001 (July 1, 2001 – June 30, 2002), only 241 Forms 471 remained to be processed. Of those, five are under review, and the remainder are on hold for investigation of possible program rule violations.⁵ As of May 29, 2003, USAC had committed \$2.208 billion and disbursed over \$1.555 billion of Funding Year 2001 funds.⁶

For Funding Year 2002 (July 1, 2002 – June 30, 2003), USAC reports that 34,981 electronic and paper FCC Forms 471 had been received within the filing window and were not subsequently cancelled. Of those, 32,315 had received at least one funding commitment letter. The remaining 2,666 applications represent potentially fundable applications. USAC also reports that it informed 1,384 that their funding commitment letters would be delayed pending further review and investigation, including site visits in some cases, because of concerns regarding certain aspects of their applications.⁷ As of May 29, 2003, USAC had committed \$2.182 billion, and disbursed over

4 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 26.

7 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 27.

³ See Tables 4.1 and 4.2 for details.

⁵ Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 26.

⁶ See Tables 4.1 and 4.2 for details.

\$427 million of Funding Year 2002 funds.8

For Funding Year 2003 (July 1, 2003 – June 30, 2004), USAC reports that 41,146 applications were filed during the filing window (which closed on February 6, 2003) requesting \$4.718 billion of funding. USAC reports that \$1.745 billion of the requests are for Priority One funds (telecommunications services and Internet access) and requests for internal connections at the 90 percent discount level total \$2.116 billion. USAC reports that the increase in the number of applications is most likely due to the urging of applicants to submit their Priority One funding requests and internal connections funding requests on separate Forms 471.9

USAC supplies the Commission with funding commitments and disbursements information for the Schools and Libraries mechanism for all active funding years. USAC provided the Commission with data as of May 29, 2003. Table 4.1 summarizes commitments and disbursements by state and by type of applicant for Funding Years 2000, 2001 and 2002. Table 4.2 is based on the same data as Table 4.1 and shows, on a state-by-state basis, funding commitments and disbursements for the three types of services: internal connections, Internet access, and telecommunications. The lists of individual funding commitments and disbursements are too lengthy to include in this report, but are available online from USAC's website. Information for earlier Funding Years can be found in earlier editions of the *Universal Service Monitoring Report*.

Table 4.3 summarizes, for Funding Years 2000 through 2002, the fund commitments and disbursements by the nature of how USAC was billed (whether through the school/library, or by the service provider directly), and by type of service provider business. The table reflects disbursements as of March 31, 2003.

Table 4.4 shows, for Funding Years 2000 and 2001, commitments and disbursements on a per-student basis. Although both public and private schools are eligible for Schools and Libraries support, only public school enrollment data were available on a state-by-state basis from the Department of Education, so the amounts per student may be slightly inflated. Unused funding commitments have been used to offset collections for later years.

Tables 4.5 and 4.6 show, on an aggregated national level, commitments and disbursements per student for each category of eligible service: 1) internal connections, 2) Internet access, 3) telecommunications, and 4) total funding, for Funding Years 2000 and 2001. Tables 4.5 and 4.6 also show this same information for Funding Year 2002, although these figures, particularly disbursements, should be viewed as preliminary and likely subject to adjustment in the future.

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⁸ See Tables 4.1 and 4.2 for details.

⁹ Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 28.

¹⁰ See www.sl.universalservice.org/funding/OpenDataSearch/.

Table 4.1 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant Funding Year 2000: July 1, 2000 through June 30, 2001

	Library/Library	Consortium	School	ols	School I	Districts	Other Co	nsortium	To	tals_
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$639,603	\$531,985	\$1,406,594	\$1,024,371	\$18,603,448	\$15,036,405	\$559,052	\$546,788	\$21,208,697	\$17,139,549
Alaska	109,030	70,274	74,992	42,554	11,660,192	8,869,019	642,512	489,363	12,486,725	9,471,210
American Samoa	0	0	0	0	0	0	2,070,977	2,043,145	2,070,977	2,043,145
Arizona	512,426	425,444	7,105,442	5,281,846	39,253,030	32,657,602	365,505	254,846	47,236,402	38,619,739
Arkansas	59,538	46,614	254,277	182,367	11,691,499	9,451,115	5,067,181	2,627,629	17,072,496	12,307,725
California	3,080,916	1,859,583	15,775,918	13,146,059	404,710,689	356,104,536	2,468,502	1,405,422	426,036,025	372,515,600
Colorado	784,870	465,321	388,711	230,639	9,058,912	6,597,143	4,235,955	2,156,513	14,468,448	9,449,617
Connecticut	297,929	239,447	3,270,816	3,022,645	12,897,509	11,949,545	7,692,761	7,226,154	24,159,015	22,437,791
Delaware	54,303	41,558	115,729	64,773	838,551	659,819	626,556	567,036	1,635,138	1,333,187
Dist. of Columbia	57,190	0	444,598	731,392	1,934,537	1,933,211	3,806,421	3,421,355	6,242,745	6,085,958
Florida	3,020,588	2,086,205	1,582,144	1,180,743	46,782,028	31,941,722	7,108,285	3,239,403	58,493,046	38,448,072
Georgia	5,293,855	4,592,439	188,442	151,801	41,607,064	32,665,113	3,794,964	2,821,392	50,884,326	40,230,744
Guam	62,242	0	26,308	4,222	900,798	609,278	0	0	989,348	613,500
Hawaii	115,716	19,869	1,727,579	528,116	751,234	652,068	0	0	2,594,529	1,200,053
Idaho	88,460	53,157	153,056	110,321	2,607,227	1,888,970	57,390	43,548	2,906,133	2,095,995
Illinois	1,874,135	1,263,929	4,909,522	2,491,294	107,448,892	93,313,395	2,453,835	1,099,405	116,686,385	98,168,023
Indiana	784,881	563,847	901,548	789,525	9,918,264	6,390,748	9,208,063	4,129,783	20,812,755	11,873,904
Iowa	267,965	183,341	307,955	233,060	4,619,916	3,398,985	153,543	63,519	5,349,379	3,878,905
Kansas	351,986	248,163	343,067	428,422	7,666,601	4,825,583	370,954	198,058	8,732,607	5,700,226
Kentucky	838,154 1,303,506	542,347	117,686 1,137,006	38,170	23,621,374	16,306,754	1,960,831 0	1,571,567 0	26,538,045	18,458,839
Louisiana		1,215,455		672,800 429,653	20,573,172 2,618,593	17,655,183		22,975	23,013,685 3,462,050	19,543,438 2,101,685
Maine Maryland	84,981 1,021,205	52,967 708,398	695,596 1,273,075	429,653 809,492	2,618,593 14,269,573	1,596,090 12,115,753	62,880 2,460,827	2,440,465	19,024,680	16,074,109
Massachusetts	2,777,826	2,197,885	2,315,995	1,627,361	29,482,565	24,455,011	12,152,153	2,860,793	46,728,539	31,141,050
Michigan	1,522,974	1,140,129	1,855,484	1,027,301	46,234,307	36,583,108	3,944,611	2,753,653	53,557,376	41,564,937
Minnesota	204,933	185,820	513,350	293,098	9,169,294	6,349,216	7,666,349	5,574,932	17,553,926	12,403,066
Mississippi	965,900	757,026	839,376	490,808	22,403,662	16,069,980	5,869,646	3,265,841	30,078,584	20,583,654
Missouri	577,725	218,408	845,256	467,325	57,784,840	53,207,378	13,402,320	8,097,712	72,610,141	61,990,823
Montana	134,301	88,664	133,818	90,995	2,875,695	2,349,529	26,549	20,711	3,170,362	2,549,899
Nebraska	202,770	150,780	266,901	200,175	4,108,012	2,697,488	1,809,096	1,627,109	6,386,779	4,675,552
Nevada	64,782	5,501	0	0	3,847,701	2,752,183	0	0	3,912,483	2,757,684
New Hampshire	62,552	30,597	296,695	198,682	872,441	455,697	18,441	16,572	1,250,128	701,547
New Jersey	1,018,253	592,568	5,080,565	3,493,744	36,340,846	25,603,438	169,455	123,421	42,609,118	29,813,170
New Mexico	418,891	351,384	1,784,816	1,404,935	16,646,845	11,080,101	166,056	120,374	19,016,608	12,956,793
New York	15,459,184	9,640,569	35,741,335	26,943,703	198,064,771	169,605,838	31,643,010	19,499,876	280,908,301	225,689,986
North Carolina	1,795,324	1,273,264	2,244,101	1,972,825	21,541,399	17,987,424	2,870,551	1,975,645	28,451,374	23,209,159
North Dakota	14,517	10,430	376,460	323,620	902,989	624,750	457,303	411,068	1,751,269	1,369,869
Northern Mariana Is.	0	0	0	0	498,872	301,878	0	0	498,872	301,878
Ohio	1,464,087	1,014,000	605,014	272,351	49,841,689	42,063,733	8,291,501	6,143,162	60,202,291	49,493,247
Oklahoma	761,996	488,534	1,262,836	1,008,370	25,271,963	18,268,342	1,413,648	837,495	28,710,442	20,602,740
Oregon	479,789	132,089	791,157	607,916	8,192,494	5,535,665	1,397,409	460,255	10,860,849	6,735,925
Pennsylvania	1,426,469	1,124,842	3,683,949	2,184,023	46,112,840	37,501,837	2,834,494	2,041,389	54,057,752	42,852,091
Puerto Rico	4,459,052	1,804,329	6,642,878	3,269,616	55,605,088	45,956,694	10,049,347	1,220,584	76,756,365	52,251,223
Rhode Island	71,394	59,583	152,834	93,536	1,848,231	1,280,942	2,616,667	1,990,782	4,689,127	3,424,844
South Carolina	113,028	83,298	1,355,286	1,149,313	39,156,571	33,527,825	11,423,125	6,029,455	52,048,009	40,789,891
South Dakota	10,568	6,844 472,974	258,512	201,912	1,082,332	654,861	599,949	225,729	1,951,361	1,089,347
Tennessee Texas	1,129,719 5,626,498	3,599,257	399,656 1,929,454	231,490 1,455,919	33,415,632 135,811,978	15,783,815 97,306,507	11,515,588 7,883,726	11,410,301 5,552,503	46,460,595 151,251,657	27,898,579 107,914,186
Utah	173,481	3,399,237 90,044	1,929,454	23,962	2,742,892	2,342,315	2,085,763	1,612,182	5,051,993	4,068,502
Vermont	81,263	38,498	743,383	424,181	2,742,892 717,904	2,342,315 553,544	149,642	97,773	1,692,192	1,113,995
Vermont Virgin Islands	79,100	38,498 14,472	755,849	668,833	/1/,904	333,344	149,642	97,773	834,949	683,306
Virginia Virginia	1,274,394	799,175	589,905	429,314	15,955,193	13,114,720	992,641	812,933	18,812,132	15,156,142
Washington	1,274,394	856,162	458,466	284,254	12,344,069	9,231,736	4,371,171	3,593,560	18,535,506	13,136,142
West Virginia	1,361,800	111,355	196,924	107,404	3,712,763	2,315,890	1,569,032	1,073,929	5,646,336	3,608,578
Wisconsin	1,381,514	1,138,646	4,339,643	4,665,437	14,156,889	10,402,847	5,108,238	4,382,815	24,986,284	20,589,744
Wyoming	58,434	40,132	284,610	192,311	602,136	552,057	181,177	169,874	1,126,356	954,374
, ,	\$66,043,611	\$43,727,604	\$118,994,422	\$87,459,726			\$207,845,650	\$130,370,790	\$2,084,261,688	\$1,634,692,505
Totals	\$00,045,011	343,/2/,004	\$118,994,422	\$67,439,726	\$1,691,378,005	\$1,373,134,385	\$207,845,650	\$130,370,790	\$2,084,201,688	\$1,034,092,303

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.1 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant Funding Year 2001: July 1, 2001 through June 30, 2002

	Library/Library	y Consortium	Scho	<u>ols</u>	School I	Districts	Other Co	nsortium	<u>Totals</u>	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$679,279	\$549,084	\$1,471,637	\$1,148,065	\$19,294,243	\$13,480,559	\$637,390	\$637,390	\$22,082,549	\$15,815,098
Alaska	144,110	95,665	122,614	65,584	10,779,436	9,177,499	110,334	80,879	11,156,494	9,419,627
American Samoa	0	0	0	0	0	0	2,124,079	1,938,161	2,124,079	1,938,161
Arizona	446,200	332,488	18,920,562	11,414,325	40,429,581	28,341,792	779,496	408,092	60,575,838	40,496,696
Arkansas	77,230	58,426	329,475	201,717	14,969,372	7,698,524	5,671,205	4,185,615	21,047,283	12,144,282
California	3,309,197	1,641,594	12,565,569	8,066,261	319,880,604	181,753,604	1,950,078	1,513,543	337,705,448	192,975,002
Colorado	475,626	321,514	505,368	248,553	12,353,612	10,170,418	3,362,089	1,177,813	16,696,696	11,918,299
Connecticut	411,728	300,947	2,290,407	1,623,438	13,678,826	13,056,986	1,337,243	1,247,534	17,718,203	16,228,904
Delaware	40,819	40,254	163,588	141,499	810,032	712,030	765,066	58,229	1,779,504	952,011
District of Columbia	0	0	1,421,346	906,986	4,299,149	0	1,646,900	1,591,224	7,367,394	2,498,210
Florida	2,246,748	1,934,893	2,288,312	1,032,339	45,230,352	37,419,608	6,153,315	3,766,732	55,918,727	44,153,571
Georgia	5,421,772	4,864,138	469,884	337,776	56,039,043	38,660,829	10,552,977	7,517,161	72,483,675	51,379,904
Guam	0	0	13,431	11,867	2,488,761	1,896,828	0	0	2,502,191	1,908,695
Hawaii	185,011	53,526	1,910,776	473,877	801,052	714,615	0	52 (52	2,896,839	1,242,017
Idaho Illinois	123,528 1,403,268	76,608 1,004,043	1,082,999 5,995,494	684,443 4,519,481	3,101,073 62,554,306	2,174,500 28,454,906	76,962 6,613,791	53,653 701,661	4,384,562 76,566,859	2,989,204 34,680,090
Indiana	676,249	512,520	5,995,494	4,519,481	11,477,198	7,820,247	9,437,313	5,353,715	22,281,456	14,114,612
Iowa	493,705	257,942	821,210	536,122	6,207,694	3,684,936	284,064	147,713	7,806,673	4,626,713
Kansas	340,708	231,674	582,701	427,124	9,833,053	6,508,985	179,868	158,616	10,936,331	7,326,399
Kentucky	829,185	582,960	579,713	357,183	19,202,472	13,340,149	1,657,892	1,653,127	22,269,263	15,933,419
Louisiana	1,410,539	1,324,313	1,689,000	1,055,043	24,979,960	21,319,249	0	0	28,079,499	23,698,604
Maine	87,967	52,294	1,515,901	928,533	2,119,679	1,298,037	2,674,595	2,275,364	6,398,142	4,554,228
Maryland	704,746	495,078	2,248,776	1,708,602	12,120,755	8,057,638	224,015	213,629	15,298,291	10,474,948
Massachusetts	4,140,858	3,343,103	3,089,094	1,494,590	24,844,202	19,756,436	11,569,527	1,113,741	43,643,681	25,707,869
Michigan	1,542,643	1,196,482	2,433,183	1,490,714	66,976,122	49,379,266	4,445,993	2,932,722	75,397,940	54,999,183
Minnesota	1,612,326	736,882	1,754,189	1,104,492	11,788,764	8,512,808	7,366,810	5,336,376	22,522,088	15,690,558
Mississippi	916,314	752,633	913,905	433,809	27,263,801	21,003,002	5,124,344	3,629,716	34,218,363	25,819,160
Missouri	400,397	373,273	5,829,112	5,567,026	13,088,667	6,478,027	14,904,717	9,175,944	34,222,893	21,594,269
Montana	138,527	75,280	342,411	196,063	3,223,604	2,688,399	33,863	28,367	3,738,405	2,988,109
Nebraska	208,390	179,997	368,790	254,410	3,585,424	2,909,063	2,042,545	1,756,581	6,205,148	5,100,051
Nevada	96,883	52,885	4,114	2,077	3,545,429	2,673,711	0	0	3,646,426	2,728,672
New Hampshire	47,453	17,534	284,012	156,431	865,639	600,703	52,383	35,168	1,249,487	809,836
New Jersey	1,044,383	736,457	8,854,187	7,264,309	42,293,267	27,034,727	172,412	151,342	52,364,249	35,186,834
New Mexico New York	173,980	76,344	7,282,861	5,588,108	50,284,795	37,052,661	123,636	90,280	57,865,272	42,807,393
North Carolina	14,620,031 1,284,304	10,163,146 1,006,529	30,705,833 2,381,149	22,229,278 1,252,790	287,281,796 20,052,274	255,539,797 15,997,141	29,682,790 1,483,183	16,625,752 1,422,637	362,290,450 25,200,911	304,557,972 19,679,097
North Dakota	8,176	6,468	329,515	184,742	938,447	563,676	471,771	421,836	1,747,908	1,176,721
Northern Mariana Is.	0,170	0,408	2,037	0	2,351,309	2,101,798	4/1,//1	421,830	2,353,346	2,101,798
Ohio	1,316,745	969,395	2,637,585	1,756,271	89,361,111	51,061,252	7,408,521	6,109,026	100,723,962	59,895,945
Oklahoma	802,280	603,346	2,228,684	2,058,812	25,454,558	20,237,674	1,126,224	254,018	29,611,745	23,153,850
Oregon	442,540	273,089	659,251	467,758	9,492,177	6,613,314	3,076,294	1,411,911	13,670,263	8,766,073
Pennsylvania	1,374,210	942,609	7,654,311	5,124,103	61,043,102	53,048,182	2,494,675	2,088,425	72,566,298	61,203,320
Puerto Rico	0	0	11,836,180	3,601,807	207,785	131,560	0	0	12,043,965	3,733,367
Rhode Island	90,361	71,267	154,242	113,949	2,040,267	1,691,685	2,772,674	2,411,522	5,057,544	4,288,423
South Carolina	267,952	227,643	2,193,072	1,675,543	30,682,356	20,291,351	10,568,702	7,381,709	43,712,082	29,576,246
South Dakota	11,823	7,639	506,856	395,503	1,304,209	942,671	6,212,034	3,846,287	8,034,923	5,192,099
Tennessee	1,001,068	475,344	740,708	518,306	27,783,194	19,116,520	15,231,583	13,149,734	44,756,553	33,259,904
Texas	2,997,514	1,870,468	10,735,820	9,090,784	208,352,961	160,592,850	14,757,564	8,185,038	236,843,859	179,739,140
Utah	28,371	14,498	46,211	22,953	3,550,655	2,646,473	2,031,873	1,894,943	5,657,109	4,578,867
Vermont	96,596	44,914	745,227	444,734	754,688	545,958	100,571	85,529	1,697,082	1,121,135
Virgin Islands	0	0 000 456	79,787	13,669	5,298,403	5,298,403	0.50.046	0	5,378,190	5,312,072
Virginia	1,173,632	868,456	2,488,527	2,069,658	16,798,184	13,663,640	958,046	741,787	21,418,389	17,343,541
Washington	1,390,787	1,073,010	1,986,867	1,699,366	11,112,657	7,678,752	3,934,819	3,044,146	18,425,130	13,495,274
West Virginia	169,389	117,470	326,731	147,357	5,816,762	3,746,881	1,798,782	865,990	8,111,663	4,877,698
Wisconsin	766,101	544,751	4,360,621	2,722,667	14,336,060	7,907,130	6,021,129	5,319,347	25,483,910	16,493,894
Wyoming	47,336	28,586	197,061	139,644	603,815	393,260	791,713	620,672	1,639,925	1,182,161
Totals	\$57,718,984	\$41,579,456	\$171,831,590	\$115,598,667	\$1,765,026,736	\$1,263,640,708	\$212,997,848	\$134,810,395	\$2,207,575,158	\$1,555,629,227

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.1 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant Funding Year 2002: July 1, 2002 through June 30, 2003

	Library/Library	y Consortium	Scho	<u>ols</u>	School D	chool Districts Other Consortium		sortium	<u>Totals</u>	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$766,844	\$220,024	\$1,564,346	\$840,929	\$20,165,048	\$5,791,241	\$2,147,387	\$0	\$24,643,625	\$6,852,194
Alaska	129,634	55,061	524,472	361,275	11,635,459	5,090,968	1,202,653	713,583	13,492,218	6,220,886
American Samoa	0	0	0	0	0	0	2,417,877	0	2,417,877	0
Arizona	472,514	166,122	5,934,708	969,728	31,528,386	5,675,387	3,043,213	95,970	40,978,822	6,907,207
Arkansas	89,136	37,973	879,242	213,599	5,766,036	2,507,429	13,180,192	1,485,617	19,914,605	4,244,619
California	2,817,923	648,359	15,882,244	2,388,723	217,394,396	23,527,614	7,941,855	4,351,273	244,036,418	30,915,969
Colorado	437,235	126,354	1,208,608	260,731	21,584,329	1,569,519	875,077	543,469	24,105,249	2,500,074
Connecticut	491,717	97,503	1,729,356	1,096,607	5,843,016	2,612,248	1,754,791	866,373	9,818,880	4,672,730
Delaware	52,653	3,859	226,171	53,374	798,875	15,786	595,080	0	1,672,780	73,019
Dist. of Columbia	95,357	0	931,000	433,517	40,278,977	0	196,705	0	41,502,039	433,517
Florida	2,977,518	654,859	880,115	279,969	49,464,178	14,135,015	5,839,278	1,047,908	59,161,090	16,117,751
Georgia Guam	5,664,503 0	3,655,773 0	2,273,602 7,089	1,446,829 0	35,911,555 2,028,292	8,041,903 254,155	13,810,258 0	625,871 0	57,659,917 2,035,381	13,770,377 254,155
Hawaii	184,972	0	1,988,366	134,602	847,077	342,341	0	0	3,020,415	476,943
Idaho	104,693	9,079	952,011	19,036	3,539,039	746,933	42,053	6,390	4,637,795	781,438
Illinois	2,055,729	186,518	7,074,965	1,056,599	95,867,957	14,515,262	549,801	40.162	105,548,453	15,798,541
Indiana	656,044	119,995	743,145	173,099	13,762,560	2,184,027	10,417,123	1,793,489	25,578,872	4,270,610
Iowa	236,655	121,051	959,477	435,440	5,004,191	1,803,919	4,198,921	2,473,322	10,399,244	4,833,731
Kansas	404,749	118,737	1,164,111	558,581	11,334,392	3,715,402	326,701	139,133	13,229,953	4,531,853
Kentucky	1,025,310	235,090	206,118	12,826	12,733,006	2,790,559	2,390,160	0	16,354,594	3,038,475
Louisiana	1,577,797	1,082,041	3,894,044	1,241,497	17,489,191	5,708,644	0	0	22,961,032	8,032,182
Maine	112,847	35,647	1,422,226	386,998	2,321,148	556,009	26,672	1,650	3,882,893	980,304
Maryland	1,057,806	321,142	1,225,234	736,561	13,919,510	3,062,951	2,444,836	0	18,647,387	4,120,655
Massachusetts	8,233,113	56,646	1,907,360	677,671	30,441,084	9,536,764	1,018,872	276,092	41,600,430	10,547,173
Michigan	1,307,254	431,319	6,318,387	605,353	42,960,106	4,534,413	5,111,221	1,749,186	55,696,968	7,320,270
Minnesota	1,139,016	458,224	2,574,562	814,677	14,158,989	2,474,852	6,137,701	3,412,508	24,010,269	7,160,261
Mississippi	1,343,437	488,197	1,294,726	271,956	25,595,871	5,582,788	7,941,396	2,460,281	36,175,430	8,803,223
Missouri	616,615	159,239	4,315,590	1,692,597	45,005,053	3,606,652	15,131,558	208,798	65,068,817	5,667,285
Montana Nebraska	126,604 228,814	47,417 73,199	356,728 492,524	169,557 155,773	3,502,724 3,967,017	1,405,184 1,858,636	45,729 3,070,898	18,465 1,339,866	4,031,785 7,759,254	1,640,623 3,427,473
Nevada	87,849	26,606	315,870	47,775	5,139,733	502,742	3,070,898	1,339,800	5,543,452	577,123
New Hampshire	23,578	7,360	474,120	135,673	1,204,686	244,368	9,828	0	1,712,213	387,401
New Jersey	1,737,778	352,651	13,931,718	2,881,700	33,165,714	2,785,873	235,173	29,857	49,070,383	6,050,082
New Mexico	180,472	20,785	1,602,207	822,334	21,219,538	4,788,288	1,927,622	30,093	24,929,838	5,661,501
New York	11,332,574	1,944,717	17,924,249	4,208,758	325,996,137	78,389,460	23,275,183	2,211,721	378,528,143	86,754,656
North Carolina	1,317,666	559,849	2,381,605	1,180,726	42,579,190	16,387,023	937,743	398,931	47,216,204	18,526,529
North Dakota	12,504	3,376	770,241	575,775	1,542,085	491,215	3,257,199	1,796,764	5,582,029	2,867,130
Northern Mariana Is.	0	0	7,000	0	1,242,978	204,991	0	0	1,249,977	204,991
Ohio	1,499,293	324,300	3,601,898	1,101,007	50,627,144	9,093,145	6,140,301	797,161	61,868,636	11,315,614
Oklahoma	840,825	427,546	3,523,816	2,184,492	25,225,529	9,073,428	5,100,704	52,502	34,690,875	11,737,968
Oregon	281,154	54,504	642,095	277,462	8,448,217	2,136,379	4,756,225	182,555	14,127,690	2,650,899
Pennsylvania	1,343,734	363,090	6,657,998	1,354,763	75,221,209	11,243,688	2,996,450	783,038	86,219,391	13,744,579
Puerto Rico	144 443	0 49,785	1,109	119 207	0 6,793,649	1 100 212	2 966 595	02 442	1,109	1 271 252
Rhode Island South Carolina	144,443 221,037	49,785 32,520	300,052 3,402,496	118,207 547,627	6,793,649 56,403,590	1,109,818 6,509,326	2,866,585 8,500,867	93,443 1,169,712	10,104,730 68,527,990	1,371,253 8,259,184
South Carollia South Dakota	102,362	62,670	593,392	235,215	1,871,145	748,393	178,560	50,963	2,745,459	1,097,241
Tennessee	1,148,683	223,073	745,634	136,774	15,608,736	2,318,544	68,380	34,190	17,571,433	2,712,581
Texas	4,226,881	707,633	12,591,087	2,281,536	224,085,588	43,384,648	32,831,435	1,075,994	273,734,991	47,449,811
Utah	235,190	3,749	43,652	9,418	4,625,343	250,247	3,212,933	776,773	8,117,118	1,040,187
Vermont	71,593	23,086	790,786	189,301	673,161	203,605	94,349	16,687	1,629,889	432,679
Virgin Islands	0	0	1,088,559	187,595	0	0	0	0	1,088,559	187,595
Virginia	1,116,255	418,375	3,093,265	539,773	21,471,467	5,567,481	797,479	240,562	26,478,465	6,766,192
Washington	1,076,931	183,102	630,663	289,437	12,595,941	2,586,373	3,836,179	132,786	18,139,715	3,191,697
West Virginia	139,874	37,902	266,685	27,113	6,987,306	1,216,426	878,965	365,909	8,272,829	1,647,351
Wisconsin	1,548,564	349,054	2,048,705	522,427	21,156,738	6,598,980	7,079,395	517,297	31,833,401	7,987,759
Wyoming	51,087	10,483	200,846	36,878	632,512	77,026	2,400,180	0	3,284,625	124,386
Totals	\$63,146,817	\$15,795,643	\$146,560,278	\$37,379,874	\$1,749,364,798	\$339,558,065	\$223,239,740	\$34,406,344	\$2,182,311,633	\$427,139,926

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through May 29, 2003.

Table 4.2 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service Funding Year 2000: July 1, 2000 through June 30, 2001

	Internal Co	onnections	Internet	Access	Telecomm	unications	To	<u>tals</u>
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$6,866,772	\$6,250,852	\$4,993,268	\$4,184,699	\$9,348,657	\$6,703,999	\$21,208,697	\$17,139,549
Alaska	1,605,232	1,186,596	6,624,809	5,520,143	4,256,683	2,764,472	12,486,725	9,471,210
American Samoa	554,452	554,452	1,073,639	1,058,519	442,886	430,174	2,070,977	2,043,145
Arizona	34,583,387	30,692,343	2,410,688	1,556,782	10,242,327	6,370,614	47,236,402	38,619,739
Arkansas	7,950,946	7,111,769	4,214,521	2,305,783	4,907,029	2,890,173	17,072,496	12,307,725
California	353,260,676	331,015,895	7,569,706	3,913,983	65,205,643	37,585,722	426,036,025	372,515,600
Colorado	2,117,962	1,637,995	989,949	526,752	11,360,538	7,284,869	14,468,448	9,449,617
Connecticut	15,119,612	14,929,695	2,532,997	2,087,650	6,506,406	5,420,446	24,159,015	22,437,791
Delaware	9,285	0	69,838	53,168	1,556,015	1,280,018	1,635,138	1,333,187
District of Columbia	1,838,834	2,273,146	2,143,874	1,696,319	2,260,038	2,116,492	6,242,745	6,085,958
Florida	13,541,787	6,820,305	9,015,172	4,881,681	35,936,087	26,746,086	58,493,046	38,448,072
Georgia	16,310,332	15,368,716	9,922,580	7,886,369	24,651,413	16,975,660	50,884,326	40,230,744
Guam	112,774	112,774	396,376	92,020	480,198	408,706	989,348	613,500
Hawaii	344,028	190,622	325,064	250,515	1,925,436	758,916	2,594,529	1,200,053
Idaho	137,548	121,335	599,203	421,143	2,169,382	1,553,517	2,906,133	2,095,995
Illinois	86,309,054	77,192,674	3,918,741	2,642,229	26,458,590	18,333,120	116,686,385	98,168,023
Indiana	1,675,182	1,669,406	10,587,686	4,920,308	8,549,887	5,284,189	20,812,755	11,873,904
Iowa	214,032	93,740	1,515,328	1,147,411	3,620,019	2,637,754	5,349,379	3,878,905
Kansas	215,740	382,659	1,987,927	1,295,649	6,528,940	4,021,919	8,732,607	5,700,226
Kentucky	10,305,274	7,516,772	1,459,360	1,004,868	14,773,410	9,937,200	26,538,045	18,458,839
Louisiana	8,610,657	7,892,096	3,898,992	3,820,069	10,504,035	7,831,274	23,013,685	19,543,438
Maine	274,386	274,386	211,056	181,410	2,976,608	1,645,889	3,462,050	2,101,685
Maryland	7,760,539	6,425,066	1,479,036	1,028,186	9,785,105	8,620,857	19,024,680	16,074,109
Massachusetts	20,788,838	19,272,288	12,442,507	2,816,499	13,497,194	9,052,263	46,728,539	31,141,050
Michigan	20,475,062	20,104,331	5,465,931	3,719,207	27,616,382	17,741,399	53,557,376	41,564,937
Minnesota	737,942	604,517	2,297,513	1,454,201	14,518,471	10,344,348	17,553,926	12,403,066
Mississippi	10,440,614	8,374,114	2,062,776	1,271,247	17,575,194	10,938,294	30,078,584	20,583,654
Missouri	49,740,568	48,615,610	5,367,530	3,845,478	17,502,043	9,529,735	72,610,141	61,990,823
Montana	437,363	373,142	789,286	549,627	1,943,713	1,627,130	3,170,362	2,549,899
Nebraska	99,744	78,440	840,438	619,745	5,446,596	3,977,366	6,386,779	4,675,552
Nevada	595,860	516,902	27,099	25,592	3,289,524	2,215,190	3,912,483	2,757,684
New Hampshire	28,135	28,022	354,119	186,350	867,874	487,175	1,250,128	701,547
New Jersey	19,889,589	15,182,572	2,938,846	1,700,742	19,780,683	12,929,856	42,609,118	29,813,170
New Mexico	11,044,755	8,338,094	1,646,370	669,513	6,325,483	3,949,186	19,016,608	12,956,793
New York	170,870,195	151,674,959	13,887,120	6,873,301	96,150,986	67,141,727	280,908,301	225,689,986
North Carolina	8,113,049	7,743,791	6,205,614	4,424,462	14,132,711	11,040,906	28,451,374	23,209,159
North Dakota	98,403	86,131	372,936	301,032	1,279,929	982,705	1,751,269	1,369,869
Northern Marianas Is.	98,403	00,131				123,826	, ,	
Ohio	33,358,994	32,688,813	328,659 8,428,265	178,052	170,213 18,415,033	,	498,872	301,878
Oklahoma	11,351,002	10,079,340	4,990,572	5,790,953 3,496,474		11,013,481 7,026,925	60,202,291 28,710,442	49,493,247 20,602,740
					12,368,869	, ,		, ,
Oregon Pennsylvania	888,800 22,958,104	798,752 20,801,266	1,572,171 6,921,281	1,092,656 4,903,081	8,399,877	4,844,517 17,147,744	10,860,849 54,057,752	6,735,925 42,852,091
	, ,	, ,			24,178,367			
Puerto Rico	48,083,879	38,857,327	28,206,579	13,217,119	465,908	176,776	76,756,365	52,251,223
Rhode Island	882,136	698,945	702,500	519,056	3,104,491	2,206,843	4,689,127	3,424,844
South Carolina	32,604,911	29,228,108	1,302,912	338,181	18,140,186	11,223,602	52,048,009	40,789,891
South Dakota	167,067	39,115	398,788	104,576	1,385,506	945,655	1,951,361	1,089,347
Tennessee	18,152,471	5,435,039	14,158,295	12,805,743	14,149,829	9,657,797	46,460,595	27,898,579
Texas	89,127,774	78,397,360	10,125,879	4,508,810	51,998,004	25,008,016	151,251,657	107,914,186
Utah	297,829	288,794	1,440,918	1,091,479	3,313,245	2,688,229	5,051,993	4,068,502
Vermont	3,889	0	556,489	340,384	1,131,813	773,611	1,692,192	1,113,995
Virgin Islands	675,658	646,246	87,524	16,498	71,767	20,562	834,949	683,306
Virginia	766,425	1,181,874	2,783,171	2,031,446	15,262,535	11,942,822	18,812,132	15,156,142
Washington	3,596,893	2,931,069	1,038,807	710,972	13,899,805	10,323,671	18,535,506	13,965,712
West Virginia	1,482,354	939,101	378,976	281,432	3,785,006	2,388,045	5,646,336	3,608,578
Wisconsin	7,129,143	6,515,027	3,219,888	2,351,597	14,637,252	11,723,120	24,986,284	20,589,744
Wyoming	564,894	533,125	133,142	97,228	428,320	324,021	1,126,356	954,374
Totals	\$1,155,170,833	\$1,030,765,506	\$219,412,713	\$134,808,388	\$709,678,142	\$469,118,611	\$2,084,261,688	\$1,634,692,505

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Table 4.2 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service Funding Year 2001: July 1, 2001 through June 30, 2002

	Internal Connections		Internet	Access	Telecomm	Telecommunications		<u>Totals</u>	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
State/territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
Alabama	\$4,785,653	\$3,111,247	\$8,106,434	\$6,962,550	\$9,190,463	\$5,741,301	\$22,082,549	\$15,815,098	
Alaska	516,146	227,959	6,665,229	6,160,529	3,975,118	3,031,138	11,156,494	9,419,627	
American Samoa	531,064	468,236	1,159,643	1,043,399	433,372	426,526	2,124,079	1,938,161	
Arizona	47,626,482	33,307,247	3,631,817	1,736,457	9,317,539	5,452,992	60,575,838	40,496,696	
Arkansas	10,488,475	4,250,892	5,081,113	3,840,481	5,477,695	4,052,909	21,047,283	12,144,282	
California	247,367,431	145,906,968	11,760,024	5,333,897	78,577,993	41,734,137	337,705,448	192,975,002	
Colorado	6,878,158	6,054,353	3,792,792	1,517,204	6,025,745	4,346,743	16,696,696	11,918,299	
Connecticut	8,985,687	8,544,582	2,459,525	2,017,347	6,272,992	5,666,974	17,718,203	16,228,904	
Delaware	118,769	27,539	66,951	60,050	1,593,784	864,422	1,779,504	952,011	
District of Columbia	1,148,980	816,433	1,651,923	1,434,743	4,566,491	247,033	7,367,394	2,498,210	
Florida	16,188,619	10,940,126	4,013,265	3,008,333	35,716,844	30,205,112	55,918,727	44,153,571	
Georgia	28,711,234	25,374,611	9,931,294	6,492,002	33,841,148	19,513,291	72,483,675	51,379,904	
Guam	1,371,794	1,045,332	545,386	403,994	585,011	459,370	2,502,191	1,908,695	
Hawaii	376,918	152,710	308,974	302,859	2,210,947	786,448	2,896,839	1,242,017	
Idaho	1,009,628	731,715	915,881	687,820	2,459,052	1,569,669	4,384,562	2,989,204	
Illinois	43,774,159	14,331,526	4,108,501	1,722,829	28,684,198	18,625,735	76,566,859	34,680,090	
Indiana	1,173,976	609,733	11,217,808	6,413,184	9,889,673	7,091,695	22,281,456	14,114,612	
Iowa	85,327	26,409	1,564,823	1,109,889	6,156,523	3,490,415	7,806,673	4,626,713	
Kansas	804,936	448,944	2,549,206	1,873,838	7,582,189	5,003,617	10,936,331	7,326,399	
Kentucky	5,660,958	3,869,877	2,451,661	1,963,476	14,156,644	10,100,065	22,269,263	15,933,419	
Louisiana	12,800,458	11,436,361	4,125,397	3,463,866	11,153,644	8,798,378	28,079,499	23,698,604	
Maine	825,327	536,456	1,003,779	832,601	4,569,036	3,185,170	6,398,142	4,554,228	
Maryland	5,529,000	2,673,506	1,571,954	1,026,830	4,369,036 8,197,337	6,774,612	15,298,291	10,474,948	
Massachusetts	18,248,438		12,804,272			8,224,063		25,707,869	
Michigan	44,396,642	15,542,914 33,365,485		1,940,892 5,081,611	12,590,971 24,405,345	16,552,087	43,643,681 75,397,940	54,999,183	
Minnesota	2,998,056	2,230,146	6,595,954 5,083,694	3,067,290	14,440,338	10,332,087	22,522,088	15,690,558	
Mississippi Missouri	16,327,889 5,531,830	13,280,723 5,333,427	1,565,539	1,341,289 2,627,130	16,324,934 24,553,268	11,197,148 13,633,713	34,218,363 34,222,893	25,819,160 21,594,269	
Montana	799,873	746,704	4,137,795 855,888	630,129	2,082,644	1,611,276	3,738,405	2,988,109	
Nebraska	7,041	2,436		834,533	5,033,740				
Nevada	0,041	2,430	1,164,367			4,263,083	6,205,148	5,100,051	
	24,441	21,831	172,198	56,421	3,474,229 800,844	2,672,251	3,646,426	2,728,672 809,836	
New Hampshire			424,202	283,919	,	504,086	1,249,487	,	
New Jersey New Mexico	30,469,371	20,198,182	3,311,193	2,313,242	18,583,685	12,675,410	52,364,249	35,186,834	
	47,198,217	36,449,580	4,218,527	1,839,899	6,448,528 104,178,849	4,517,914	57,865,272	42,807,393 304,557,972	
New York	244,979,866	230,524,113	13,131,735	7,160,230	, ,	66,873,629	362,290,450 25,200,911	, ,	
North Carolina	4,300,936	2,864,964	6,915,610	5,615,856	13,984,365	11,198,277	, ,	19,679,097	
North Dakota	97,778	90,912	271,175	82,565	1,378,955	1,003,244	1,747,908	1,176,721	
Northern Marianas Is.	1,804,724	1,608,023	381,060	359,078	167,562	134,697	2,353,346	2,101,798	
Ohio	65,034,477	36,971,562	10,722,982	8,789,715	24,966,503	14,134,668	100,723,962	59,895,945	
Oklahoma	13,026,313	11,822,943	5,761,915	3,043,051	10,823,517	8,287,856		23,153,850	
Oregon	1,038,843	825,616	3,559,896	2,484,360	9,071,523	5,456,097	13,670,263	8,766,073	
Pennsylvania	37,491,280	35,837,782	7,123,981	5,232,748	27,951,038	20,132,790	72,566,298	61,203,320	
Puerto Rico	7,612,758	2,248,000	3,458,021	1,124,310	973,187	361,057	12,043,965	3,733,367	
Rhode Island	858,194	785,747	732,604	587,491	3,466,746	2,915,185	5,057,544	4,288,423	
South Carolina	25,190,588	16,374,883	1,168,452	281,706	17,353,042	12,919,657	43,712,082	29,576,246	
South Dakota	4,820,440	4,325,629	307,521	77,730	2,906,962	788,740	8,034,923	5,192,099	
Tennessee	13,220,024	8,617,913	18,871,905	14,991,028	12,664,625	9,650,963	44,756,553	33,259,904	
Texas	166,800,157	132,649,152	13,361,300	8,073,114	56,682,401	39,016,874	236,843,859	179,739,140	
Utah	218,322	121,342	1,644,003	1,256,151	3,794,784	3,201,374	5,657,109	4,578,867	
Vermont	41,065	41,063	499,265	332,925	1,156,753	747,147	1,697,082	1,121,135	
Virgin Islands	4,397,573	4,396,403	928,128	911,388	52,489	4,281	5,378,190	5,312,072	
Virginia	3,436,734	2,630,248	3,227,605	2,330,513	14,754,050	12,382,781	21,418,389	17,343,541	
Washington	3,528,394	2,562,599	1,768,549	835,935	13,128,188	10,096,740	18,425,130	13,495,274	
West Virginia	2,294,058	982,248	377,835	221,693	5,439,770	3,673,756	8,111,663	4,877,698	
Wisconsin	6,209,246	3,982,107	2,342,862	1,812,283	16,931,802	10,699,504	25,483,910	16,493,894	
Wyoming	330,706	302,753	147,588	108,811	1,161,632	770,597	1,639,925	1,182,161	
Totals	\$1,219,493,452	\$902,630,193		\$145,137,214		\$507,861,819	\$2,207,575,158	\$1,555,629,227	

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wirelin Competition Bureau, FCC.

Table 4.2 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service Funding Year 2002: July 1, 2002 through June 30, 2003

	Internal Co	nnections	Internet	Access	Telecomm	unications	Tot	als
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$5,719,411	\$1,943,795	\$9,580,030	\$2,188,174	\$9,344,184	\$2,720,225	\$24,643,625	\$6,852,194
Alaska	527,436	167,866	6,331,975	4,176,288	6,632,807	1,876,733	13,492,218	6,220,886
American Samoa	88,237	0			2,329,640	0	2,417,877	0
Arizona	24,997,300	3,653,720	4,104,957	958,877	11,876,564	2,294,610	40,978,822	6,907,207
Arkansas	4,988,598	1,274,046	7,374,181	1,032,675	7,551,827	1,937,898	19,914,605	4,244,619
California	124,586,563	14,061,972	14,913,096	4,001,155	104,536,759	12,852,842	244,036,418	30,915,969
Colorado	14,705,021	246,259	1,251,115	294,239	8,149,113	1,959,576	24,105,249	2,500,074
Connecticut	1,214,513	811,785	2,745,528	1,250,973	5,858,839	2,609,972	9,818,880	4,672,730
Delaware	15,120	0	31,848	10,621	1,625,812	62,397	1,672,780	73,019
District of Columbia	33,408,495	291,789	277,072	36,869	7,816,472	104,860	41,502,039	433,517
Florida	11,771,104	3,212,466	5,461,295	946,921	41,928,691	11,958,364	59,161,090	16,117,751
Georgia	16,475,318	3,647,477	8,486,609	1,399,920	32,697,991	8,722,980	57,659,917	13,770,377
Guam	935,419	0	456,157	252,908	643,805	1,247	2,035,381	254,155
Hawaii	277,395	77,137	360,488	118,404	2,382,531	281,402	3,020,415	476,943
Idaho	1,559,527	200,074	836,900	140,612	2,241,367	440,752	4,637,795	781,438
Illinois	72,590,943	5,007,240	2,697,032	806,557	30,260,477	9,984,743	105,548,453	15,798,541
Indiana	3,465,469	155,247	11,248,452	2,143,009	10,864,951	1,972,353	25,578,872	4,270,610
Iowa	66,815	17,839	1,907,262	866,415	8,425,167	3,949,478	10,399,244	4,833,731
Kansas	1,257,337	205,883	3,373,945	1,276,361	8,598,672	3,949,478	13,229,953	
	, ,	463,501				2,366,048		4,531,853
Kentucky	2,644,970		2,125,787	208,926	11,583,836	, ,	16,354,594	3,038,475
Louisiana	6,999,081	2,233,526	3,407,217	2,483,650	12,554,734	3,315,006	22,961,032	8,032,182
Maine	213,794	54,842	127,446	32,207	3,541,654	893,256	3,882,893	980,304
Maryland	5,523,576	549,673	2,089,204	282,880	11,034,607	3,288,102	18,647,387	4,120,655
Massachusetts	21,545,283	4,073,152	3,926,697	2,217,204	16,128,450	4,256,817	41,600,430	10,547,173
Michigan	20,382,237	474,171	7,940,253	3,281,180	27,374,478	3,564,919	55,696,968	7,320,270
Minnesota	3,934,615	209,745	5,651,027	1,791,166	14,424,627	5,159,351	24,010,269	7,160,261
Mississippi	13,897,610	2,704,814	2,129,691	111,431	20,148,130	5,986,977	36,175,430	8,803,223
Missouri	35,555,501	2,211,019	3,421,732	242,339	26,091,584	3,213,926	65,068,817	5,667,285
Montana	528,347	179,359	1,001,293	489,002	2,502,145	972,263	4,031,785	1,640,623
Nebraska	136,920	5,368	1,275,177	599,532	6,347,157	2,822,573	7,759,254	3,427,473
Nevada	29,995	0	290,454	44,654	5,223,003	532,469	5,543,452	577,123
New Hampshire	159,189	54,762	496,495	126,681	1,056,529	205,958	1,712,213	387,401
New Jersey	25,062,367	2,251,309	4,201,019	985,172	19,806,997	2,813,601	49,070,383	6,050,082
New Mexico	15,832,385	4,804,147	1,680,570	390,104	7,416,883	467,250	24,929,838	5,661,501
New York	268,437,757	66,454,835	13,710,685	2,406,337	96,379,701	17,893,485	378,528,143	86,754,656
North Carolina	14,132,113	2,244,164	15,354,561	11,226,642	17,729,529	5,055,723	47,216,204	18,526,529
North Dakota	1,078,365	516,395	361,891	210,177	4,141,773	2,140,558	5,582,029	2,867,130
Northern Marianas Is.	627,632	0	396,692	157,964	225,653	47,027	1,249,977	204,991
Ohio	15,078,061	135,273	14,175,379	6,061,242	32,615,197	5,119,099	61,868,636	11,315,614
Oklahoma	17,961,286	4,538,579	6,414,887	2,925,846	10,314,702	4,273,543	34,690,875	11,737,968
Oregon	1,627,817	238,781	2,416,491	440,335	10,083,382	1,971,782	14,127,690	2,650,899
Pennsylvania	46,251,985	3,275,698	8,437,227	2,887,976	31,530,179	7,580,905	86,219,391	13,744,579
Puerto Rico	0	0	0	0	1,109	0	1,109	0
Rhode Island	5,135,503	883,974	1,239,826	269,656	3,729,401	217,623	10,104,730	1,371,253
South Carolina	50,991,567	4,635,154	1,713,313	697,554	15,823,110	2,926,476	68,527,990	8,259,184
South Dakota	1,073,527	351,414	357,736	149,706	1,314,196	596,120	2,745,459	1,097,241
Tennessee	2,622,561	210,952	7,675,373	443,919	7,273,498	2,057,710	17,571,433	2,712,581
Texas	196,198,661	29,463,195	13,142,578	3,582,132	64,393,753	14,404,484	273,734,991	47,449,811
Utah	562,610	0	1,751,318	478,144	5,803,189	562,043	8,117,118	1,040,187
Vermont	13,057	5,467	565,752	210,599	1,051,080	216,614	1,629,889	432,679
Virgin Islands	950,918	187,595	34,047	0	103,594	0	1,088,559	187,595
Virginia	4,444,634	556,762	4,035,867	1,164,867	17,997,964	5,044,562	26,478,465	6,766,192
Washington	2,991,336	809,004	1,640,597	85,107	13,507,783	2,297,587	18,139,715	3,191,697
West Virginia	2,254,581	88,691	216,567	149,770	5,801,681	1,408,890	8,272,829	1,647,351
Wisconsin		727,046						
	9,618,647	,	3,144,582	1,917,552	19,070,171	5,343,160	31,833,401	7,987,759
Wyoming	207,999	0	192,927	17,028	2,883,700	107,359	3,284,625	124,386
Totals	\$1,113,356,508	\$170,566,964	\$218,180,298	\$70,669,657	\$850,774,826	\$185,903,305	\$2,182,311,633	\$427,139,926

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 29, 2003

Table 4.3
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2000: July 1, 2000 Through June 30, 2001

	Billed to USAC	Billed to USAC	
	Directly by the	Through Schools	
Service Provider Type	Service Provider	and Libraries	Total Payments
Cellular Carriers	\$8,840,269	\$8,586,529	\$17,426,799
Competitive Access Providers	14,793,826	11,158,656	25,952,482
Interexchange Carriers	23,186,391	29,195,981	52,382,373
Internet Service Providers	63,213,930	10,675,949	73,889,880
Local Exchange Carriers	210,154,605	316,185,137	526,339,742
Local Resellers	12,466,024	1,034,872	13,500,896
Non-telecommunications Providers	856,921,660	27,837,655	884,759,315
Operator Service Providers	14,647	77,084	91,732
Other Local Carriers	8,651,337	569,195	9,220,531
Other Mobile Carriers	254,175	0	254,175
Other Toll Carriers	73,444	31,946	105,390
Paging Carriers	824,351	959,270	1,783,621
Payphone Providers	15,903	11,498	27,401
Prepaid Calling Card Providers	0	1,049	1,049
Private Line Providers	8,484,028	4,539,873	13,023,901
Satelite Providers	486,000	398,591	884,591
Shared Tennant Providers	36,129	22,855	58,984
Specialized Mobile Radio Providers	230,416	332,300	562,716
Toll Resellers	4,511,033	2,659,377	7,170,409
Wireless Data Providers	6,173,902	350,723	6,524,626
Not Specified	0	813	813
Total All Types	\$1,219,332,071	\$414,629,353	\$1,633,961,424

Note: Funds disbursed through March 31, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003. Appendix SL08.

Table 4.3
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2001: July 1, 2001 Through June 30, 2002

Service Provider Type	Billed to USAC Directly by the Service Provider	Billed to USAC Through Schools and Libraries	Total Payments
Cellular Carriers	\$9,424,225	\$9,165,447	\$18,589,673
Competitive Access Providers	21,142,894	18,138,688	39,281,582
Interexchange Carriers	26,434,499	31,476,192	57,910,691
Internet Service Providers	91,288,917	14,516,621	105,805,539
Local Exchange Carriers	128,625,840	307,652,432	436,278,272
Local Resellers	7,709,350	1,589,119	9,298,469
Non-telecommunications Providers	741,002,664	28,732,561	769,735,224
Operator Service Providers	7,241	900	8,141
Other Local Carriers	12,554,008	1,001,795	13,555,803
Other Mobile Carriers	28,305	0	28,305
Other Toll Carriers	0	5,270	5,270
Paging Carriers	240,360	919,504	1,159,863
Prepaid Calling Card Providers	0	12,561	12,561
Private Line Providers	30,916,908	4,760,401	35,677,309
Satelite Providers	161,022	426,853	587,875
Shared Tennant Providers	44,219	64,836	109,056
Specialized Mobile Radio Providers	209,974	762,576	972,550
Toll Resellers	13,205,466	5,184,395	18,389,860
Wireless Data Carriers	17,039,298	288,522	17,327,821
Total All Types	\$1,100,035,189	\$424,698,674	\$1,524,733,863

Note: Funds disbursed through March 31, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003. Appendix SL11.

Table 4.3 Schools and Libraries Fund Cumulative Disbursements by Service Provider Type Fund Year 2002: July 1, 2002 Through June 30, 2003

	Billed to USAC	Billed to USAC	
	Directly by the	Through Schools	
Service Provider Type	Service Provider	and Libraries	Total Payments
Cellular Carriers	\$5,570,884	\$1,050,285	\$6,621,168
Competitive Access Providers	9,513,142	3,592,312	13,105,455
Interexchange Carriers	14,638,783	3,675,808	18,314,591
Internet Service Providers	30,764,924	2,193,425	32,958,348
Local Exchange Carriers	42,227,547	39,894,975	82,122,522
Local Resellers	1,367,825	328,824	1,696,649
Non-telecommunications Providers	85,982,214	2,362,122	88,344,336
Other Local Carriers	1,604,559	94,476	1,699,035
Other Mobile Carriers	58,428	0	58,428
Other Toll Carriers	0	2,612	2,612
Paging Carriers	114,065	88,773	202,838
Prepaid Calling Card Providers	0	4,258	4,258
Private Line Providers	2,422,828	654,236	3,077,064
Satelite Providers	0	132	132
Shared Tennant Providers	1,121	0	1,121
Specialized Mobile Radio Providers	22,144	116,021	138,165
Toll Resellers	5,672,050	1,138,621	6,810,671
Wireless Data Carriers	562,043	60,877	622,920
Not Specified	60,219	0	60,219
Total All Types	\$200,582,775	\$55,257,755	\$255,840,531

Note: Funds disbursed through March 31, 2003. Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003. Appendix SL14.

Table 4.4 Schools and Libraries Funding Commitments and Disbursements per Student by State

Funding Year 2000: July 1, 2000 through June 30, 2001

State/territory	ommitments per Student \$5.50
Alabama 740,176 \$21,208,697 \$28.65 \$17,139,549 \$23.16 \$4,069,148 Alaska 133,356 12,486,725 93.63 9,471,210 71.02 3,015,515 American Samoa 15,702 2,070,977 131.89 2,043,145 130.12 27,832 Arizona 877,696 47,236,402 53.82 38,619,739 44.00 8,616,664 Arkansas 449,959 17,072,496 37.94 12,307,725 27.35 4,764,771 California 6,142,348 426,036,025 69.36 372,515,600 60.65 53,520,425 Colorado 724,508 14,468,448 19.97 9,449,617 13.04 5,018,831 Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Delaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 lowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30,97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31,93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Michigan 1,743,487 31,1	•
Alaska	\$5.50
American Samoa 15,702 2,070,977 131.89 2,043,145 130.12 27,832 Arizona 877,696 47,236,402 53.82 38,619,739 44.00 8,616,664 Arkansas 449,959 17,072,496 37.94 12,307,725 27.35 4,764,771 California 6,142,348 426,036,025 69.36 372,515,600 60.65 53,520,425 Colorado 724,508 14,468,448 19.97 9,449,617 13.04 5,018,831 Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Delaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 <td></td>	
Arizona 877,696 47,236,402 53.82 38,619,739 44.00 8,616,664 Arkansas 449,959 17,072,496 37.94 12,307,725 27.35 4,764,771 California 6,142,348 426,036,025 69.36 372,515,600 60.65 53,520,425 Colorado 724,508 14,468,448 19.97 9,449,617 13.04 5,018,831 Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Delaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 18,458,360	22.61
Arkansas 449,959 17,072,496 37.94 12,307,725 27.35 4,764,771 California 6,142,348 426,036,025 69.36 372,515,600 60.65 53,520,425 Colorado 724,508 14,468,448 19.97 9,449,617 13.04 5,018,831 Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Delaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117	1.77
California 6,142,348 426,036,025 69.36 372,515,600 60.65 53,520,425 Colorado 724,508 14,468,448 19.97 9,449,617 13.04 5,018,831 Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Delaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Ilmiosa 2,048,792	9.82
Colorado 724,508 14,468,448 19.97 9,449,617 13.04 5,018,831 Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Dielaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 <t< td=""><td>10.59</td></t<>	10.59
Connecticut 562,179 24,159,015 42.97 22,437,791 39.91 1,721,224 Delaware 114,676 1,635,138 14.26 1,333,187 11.63 301,952 Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,	8.71
Delaware Dist. of Columbia 114,676 (8,925) 1,635,138 (6,242,745) 14.26 (9,057) 1,333,187 (6,085,958) 11.63 (301,952) 301,952 (156,788) Florida 2,434,821 (58,493,046) 24.02 (38,448,072) 15.79 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,79) 20,044,973 (15,78) 20,044,973 (15,78) 20,044,973 (15,78) 20,044,973 (15,78) 20,044,973 (15,78) 375,848 (15,78)	6.93
Delaware Dist. of Columbia 114,676 (68,925) 6,342,745 (6,242,745) 90.57 6,085,958 (6,085,958) 88.30 156,788 Florida 2,434,821 58,493,046 (24.02) 38,448,072 (75.79) 15.79 20,044,973 (75.78) Georgia 1,444,937 (75.84,326) 35.22 (40,230,744) 27.84 (75.84) 10,653,581 (75.84) Guam 32,473 (75.84,326) 35.22 (40,230,744) 27.84 (75.84) 10,653,581 (75.84) Hawaii 184,360 (75.94,529) 14.07 (75.94) 1,200,053 (75.94) 6.51 (75.94) Idaho 245,117 (75.94,529) 14.07 (75.94) 1,200,053 (75.94) 8.55 (75.94) Illinois 2,048,792 (75.94) 116,686,385 (75.95) 98,168,023 (75.94) 47.92 (75.94) 18,518,362 (75.94) Indiana 989,225 (75.94) 20,812,755 (75.94) 21.04 (75.94) 11,873,904 (75.94) 12.00 (75.94) 8,938,851 (75.94) Iowa 495,080 (75.34),379 (75.94) 10.81 (75.94) 3,878,905 (75.83) 1,470,474 (75.94) Kentucky 665,850 (75.95) 26,538,045 (75.94) 39.86 (75.95) 18,458,839 (77.92 (75.94) 8,079,206 (75.94)	3.06
Dist. of Columbia 68,925 6,242,745 90.57 6,085,958 88.30 156,788 Florida 2,434,821 58,493,046 24.02 38,448,072 15.79 20,044,973 Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089	2.63
Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maryland 852,920 19,024,680 <td>2.27</td>	2.27
Georgia 1,444,937 50,884,326 35.22 40,230,744 27.84 10,653,581 Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maryland 852,920 19,024,680 <td>8.23</td>	8.23
Guam 32,473 989,348 30.47 613,500 18.89 375,848 Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539	7.37
Hawaii 184,360 2,594,529 14.07 1,200,053 6.51 1,394,476 Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46	11.57
Idaho 245,117 2,906,133 11.86 2,095,995 8.55 810,138 Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26,30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337	7.56
Illinois 2,048,792 116,686,385 56.95 98,168,023 47.92 18,518,362 Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 </td <td>3.31</td>	3.31
Indiana 989,225 20,812,755 21.04 11,873,904 12.00 8,938,851 lowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,026 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississippi 497,871 <td>9.04</td>	9.04
Iowa 495,080 5,349,379 10.81 3,878,905 7.83 1,470,474 Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississispi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 </td <td>9.04</td>	9.04
Kansas 470,610 8,732,607 18.56 5,700,226 12.11 3,032,381 Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississippi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 15	2.97
Kentucky 665,850 26,538,045 39.86 18,458,839 27.72 8,079,206 Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississippi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	6.44
Louisiana 743,089 23,013,685 30.97 19,543,438 26.30 3,470,246 Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississippi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	12.13
Maine 207,037 3,462,050 16.72 2,101,685 10.15 1,360,364 Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississippi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	4.67
Maryland 852,920 19,024,680 22.31 16,074,109 18.85 2,950,571 Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississippi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	6.57
Massachusetts 975,150 46,728,539 47.92 31,141,050 31.93 15,587,489 Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississispipi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	3.46
Michigan 1,743,337 53,557,376 30.72 41,564,937 23.84 11,992,439 Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississispi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	15.98
Minnesota 854,340 17,553,926 20.55 12,403,066 14.52 5,150,860 Mississispi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	6.88
Mississippi 497,871 30,078,584 60.41 20,583,654 41.34 9,494,930 Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	6.03
Missouri 912,744 72,610,141 79.55 61,990,823 67.92 10,619,318 Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	19.07
Montana 154,875 3,170,362 20.47 2,549,899 16.46 620,463	11.63
	4.01
Nebraska 286,199 6,386,779 22.32 4,675,552 16.34 1,711,227	5.98
Nebraska 286,199 6,386,779 22.32 4,675,552 16.34 1,711,227 Nevada 340,706 3,912,483 11.48 2,757,684 8.09 1,154,799	3.39
New Hampshire 208,461 1,250,128 6.00 701,547 3.37 548,581	2.63
	9.78
	18.92
New York 2,882,188 280,908,301 97.46 225,689,986 78.31 55,218,315	19.16
North Carolina 1,293,638 28,451,374 21.99 23,209,159 17.94 5,242,216	4.05
North Dakota 109,201 1,751,269 16.04 1,369,869 12.54 381,400	3.49
Northern Mariana Is. 10,004 498,872 49.87 301,878 30.18 196,994	19.69
Ohio 1,835,049 60,202,291 32.81 49,493,247 26.97 10,709,045	5.84
Oklahoma 623,110 28,710,442 46.08 20,602,740 33.06 8,107,703	13.01
Oregon 546,231 10,860,849 19.88 6,735,925 12.33 4,124,923 Descriptions 4,044,244 54,057,750 20,000 40,050,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 20,000 44,005,004 44,005,004 20,000 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44,005,004 44	7.55
Pennsylvania 1,814,311 54,057,752 29.80 42,852,091 23.62 11,205,661	6.18
Puerto Rico 612,725 76,756,365 125.27 52,251,223 85.28 24,505,142	39.99
Rhode Island 157,347 4,689,127 29.80 3,424,844 21.77 1,264,283	8.04
South Carolina 677,411 52,048,009 76.83 40,789,891 60.21 11,258,118	16.62
South Dakota 128,603 1,951,361 15.17 1,089,347 8.47 862,014	6.70
Tennessee 909,388 46,460,595 51.09 27,898,579 30.68 18,562,016	20.41
Texas 4,059,619 151,251,657 37.26 107,914,186 26.58 43,337,470	10.68
Utah 481,687 5,051,993 10.49 4,068,502 8.45 983,491	2.04
Vermont 102,049 1,692,192 16.58 1,113,995 10.92 578,197	5.67
Virgin Islands 19,459 834,949 42.91 683,306 35.12 151,643	7.79
Virginia 1,144,915 18,812,132 16.43 15,156,142 13.24 3,655,990	3.19
Washington 1,004,770 18,535,506 18.45 13,965,712 13.90 4,569,794	4.55
West Virginia 286,367 5,646,336 19.72 3,608,578 12.60 2,037,758	7.12
Wisconsin 879,476 24,986,284 28.41 20,589,744 23.41 4,396,539	
Wyoming 89,940 1,126,356 12.52 954,374 10.61 171,982	5.00
Totals 47,913,141 \$2,084,261,688 \$43.50 \$1,733,237,770 \$36.17 \$351,023,918	1.91 \$7.33

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

¹ Students enrolled in fall of 2000. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education: http://nces.ed.gov/pubs2002/snf report/xls/table 01.xls

Table 4.4 Schools and Libraries Funding Commitments and Disbursements per Student by State

Funding Year 2001: July 1, 2001 through June 30, 2002

	Students		Funds		Funds	Unused	Unused
State/territory	in Public Schools ¹	Funds Committed	Committed per Student	Funds Disbursed	Disbursed per Student	Funding Commitments	Commitments per Student
,							
Alabama	737,294	\$22,082,549	\$29.95	\$15,815,098	\$21.45	\$6,267,452	\$8.50
Alaska	134,358	11,156,494	83.04	9,419,627	70.11	1,736,867	12.93
American Samoa	15,897	2,124,079	133.62	1,938,161	121.92	185,918	11.70
Arizona	922,180	60,575,838	65.69	40,496,696	43.91	20,079,141	21.77
Arkansas	449,805	21,047,283	46.79	12,144,282	27.00	8,903,002	19.79
California	6,248,610	337,705,448	54.04	192,975,002	30.88	144,730,446	23.16
Colorado	742,145	16,696,696	22.50	11,918,299	16.06	4,778,397	6.44
Connecticut	570,228	17,718,203	31.07	16,228,904	28.46	1,489,300	2.61
Delaware	115,555	1,779,504	15.40	952,011	8.24	827,493	7.16
Dist. of Columbia	75,392	7,367,394	97.72	2,498,210	33.14	4,869,185	64.58
Florida	2,500,478	55,918,727	22.36	44,153,571	17.66	11,765,156	4.71
Georgia	1,470,634	72,483,675	49.29	51,379,904	34.94	21,103,771	14.35
Guam	31,992	2,502,191	78.21	1,908,695	59.66	593,496	18.55
Hawaii	184,546	2,896,839	15.70	1,242,017	6.73	1,654,822	8.97
Idaho	246,521	4,384,562	17.79	2,989,204	12.13	1,395,358	5.66
Illinois	2,071,391	76,566,859	36.96	34,680,090	16.74	41,886,769	20.22
Indiana	996,133	22,281,456	22.37	14,114,612	14.17	8,166,844	8.20
Iowa	485,932	7,806,673	16.07	4,626,713	9.52	3,179,961	6.54
Kansas	470,205	10,936,331	23.26	7,326,399	15.58	3,609,931	7.68
Kentucky	654,363	22,269,263	34.03	15,933,419	24.35	6,335,844	9.68
Louisiana	731,328	28,079,499	38.40	23,698,604	32.40	4,380,895	5.99
Maine	205,586	6,398,142	31.12	4,554,228	22.15	1,843,914	8.97
Maryland	860,640	15,298,291	17.78	10,474,948	12.17	4,823,343	5.60
Massachusetts	973,140	43,643,681	44.85	25,707,869	26.42	17,935,811	18.43
Michigan	1,730,668	75,397,940	43.57	54,999,183	31.78	20,398,757	11.79
Minnesota	851,384	22,522,088	26.45	15,690,558	18.43	6,831,530	8.02
Mississippi	493,507	34,218,363	69.34	25,819,160	52.32	8,399,203	17.02
Missouri	909,792	34,222,893	37.62	21,594,269	23.74	12,628,623	13.88
Montana	151,947	3,738,405	24.60	2,988,109	19.67	750,296	4.94
Nebraska	285,095	6,205,148	21.77	5,100,051	17.89	1,105,097	3.88
Nevada	356,814	3,646,426	10.22	2,728,672	7.65	917,754	2.57
New Hampshire	206,847	1,249,487	6.04	809,836	3.92	439,651	2.13
New Jersey	1,341,656	52,364,249	39.03	35,186,834	26.23	17,177,415	12.80
New Mexico	320,260	57,865,272	180.68	42,807,393	133.66	15,057,878	47.02
New York	2,872,132	362,290,450	126.14	304,557,972	106.04	57,732,478	20.10
North Carolina	1,315,363	25,200,911	19.16	19,679,097	14.96	5,521,814	4.20
North Dakota	106,047	1,747,908	16.48	1,176,721	11.10	571,187	5.39
Northern Mariana Is.	10,479	2,353,346	224.58	2,101,798	200.57	251,548	24.00
Ohio	1,830,985	100,723,962	55.01	59,895,945	32.71	40,828,018	22.30
Oklahoma	622,139	29,611,745	47.60	23,153,850	37.22	6,457,895	10.38
Oregon	551.480	13,670,263	24.79	8,766,073	15.90	4,904,189	8.89
Pennsylvania	1,821,627	72,566,298	39.84	61,203,320	33.60	11,362,979	6.24
Puerto Rico	604,177	12,043,965	19.93	3,733,367	6.18	8,310,599	13.76
Rhode Island	158,046	5,057,544	32.00	4,288,423	27.13	769,121	4.87
South Carolina	691,078	43,712,082	63.25	29,576,246	42.80	14,135,836	20.45
South Dakota	127,542	8,034,923	63.00	5,192,099	40.71	2,842,824	22.29
Tennessee	925,030	44.756.553	48.38	33,259,904	35.96	11,496,649	12.43
Texas	4,163,447	236,843,859	56.89	179,739,140	43.17	57,104,719	13.72
Utah	484,677	5,657,109	11.67	4,578,867	9.45	1,078,243	2.22
Vermont	101,179	1,697,082	16.77	1,121,135	11.08	575,947	5.69
Virgin Islands	18,780	5,378,190	286.38	5,312,072	282.86	66,118	
Virgin islands Virginia							3.52 3.50
•	1,163,091	21,418,389	18.42	17,343,541	14.91	4,074,848	
Washington	1,009,200	18,425,130	18.26	13,495,274	13.37	4,929,856	4.88
West Virginia	282,885	8,111,663	28.67	4,877,698	17.24	3,233,965	11.43
Wisconsin	879,361	25,483,910	28.98	16,493,894	18.76	8,990,016	10.22
Wyoming	88,128	1,639,925	18.61	1,182,161	13.41	457,764	5.19
Totals	48,369,196	\$2,207,575,158	\$45.64	\$1,555,629,227	\$32.16	\$651,945,932	\$13.48

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

¹ Students enrolled in fall of 2001. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education: http://nces.ed.gov/pubs2003/snf_report03/xls/table_01.xls

Table 4.5 Commitments per Student Activity through March 31, 2003

	Funding Year 2000		Funding	Year 2001	Funding Year 2002		
		Commitments		Commitments		Commitments	
Service Type	Commitments ⁴	per Student ¹	Commitments ⁴	per Student ²	Commitments ⁴	per Student ³	
Telecommunications	\$710	\$14.81	\$762	\$15.76	\$851	\$17.59	
Internet Access	\$219	\$4.58	\$226	\$4.67	\$218	\$4.51	
Internal Connections	\$1,155	\$24.11	\$1,219	\$25.21	\$1,113	\$23.02	
Total	\$2,084	\$43.50	\$2,208	\$45.64	\$2,182	\$45.12	

Table 4.6
Disbursements per Student
Activity through March 31, 2003

	Funding Year 2000		Funding Year 2001		Funding Year 2002	
		Disbursements		Disbursements		Disbursements
Service Type	Disbursements ⁴	per Student ¹	Disbursements ⁴	per Student ²	Disbursements ⁴	per Student ³
Telecommunications	\$469	\$9.93	\$508	\$10.65	\$186	\$3.90
Internet Access	\$135	\$2.85	\$145	\$3.04	\$71	\$1.48
Internal Connections	\$1,031	\$21.83	\$903	\$18.93	\$171	\$3.58
Total	\$1,635	\$34.62	\$1,556	\$32.62	\$427	\$8.96

¹ The number of students enrolled in the fall of the 2000 - 2001 school year (including territories) was 47.913 million. Source: http://nces.ed.gov/pubs2002/snf_report/xls/table_01.xls

² The number of students enrolled in the fall of the 2001 - 2002 school year (including territories) was 48.369 million. Source: http://nces.ed.gov/pubs2003/snf_report03/xls/table_01.xls

³ The number of students for the 2002 - 2003 school year was not available at the cutoff date for this report, so the number from the 2001 - 2002 school year was used.

⁴ Total commitments and disbursements in millions. Data will be revised as further disbursements occur.