## 4. Schools and Libraries Support

Eligible schools, school districts, libraries, and consortia that include eligible schools and libraries, may receive discounts for eligible telecommunications services, Internet access, and internal connections under the schools and libraries universal service support mechanism. The discounts range from 20 percent to 90 percent. The level of the discount is based on the percentage of students in the school or school district that are eligible for the national school lunch program (or a federally-approved alternative mechanism), and location in a rural area. By Commission rule, the Schools and Libraries mechanism was capped at $\$ 2.25$ billion annually. ${ }^{1}$

In order to receive discounts on eligible services, the Commission's rules require that the school, library, or consortium leader submit to the Administrator a completed FCC Form 470, in which the applicant sets forth its technological needs and the services for which it seeks discounts. This submission initiates the required competitive bidding process. Generally, the FCC Forms 470 are posted on the USAC Schools and Libraries Division (SLD) website for at least 28 days so that providers have an opportunity to submit competing bids to perform the services. ${ }^{2}$ After the eligible applicant has complied with the Commission's competitive bidding requirements and contracted for eligible services, it must file FCC Form 471 to request discounts for services that have been ordered.

The Administrator reviews the FCC Forms 471 that it receives and issues funding commitment decisions indicating discounts that the applicant may receive in accordance with the Commission's rules. Subsequently, the applicant either: (1) pays the after-discount portion of the service cost to the service provider, which, in turn, seeks reimbursement from the Administrator for the discounted amount, or (2) pays the entire bill (the pre-discounted amount) to the service provider, and seeks reimbursement from the Administrator for the discounted amount. In the latter instance, the Administrator disburses the money to the service provider who, in turn, reimburses the applicant.

The Administrator acts on these requests pursuant to established procedures in accordance with Commission rules and decisions. If the Administrator denies a request for funding, the applicant may either appeal directly to the Commission, or appeal to the Administrator. If rejected on appeal by the Administrator, the applicant may appeal to the Commission. Since inception, the program has experienced a tremendous expansion of both the number of applicants and recipients, and the number of appeals regarding decisions and procedures.

Frequently, the total amount of funding requested exceeds the $\$ 2.25$ billion cap. Under the Commission's rules of priority, when the filing window closes, the Administrator will calculate total requests for support submitted during that filing window. If total requests exceed total support

147 C.F.R. §54.507(a).
2 The posted forms can be viewed at www.sl.universalservice.org.
available in that funding year, SLD will: (1) calculate the requests for telecommunications services and Internet access for all discount categories (these services receive first priority for funding), (2) allocate the remaining funds to the requests for support for internal connections, beginning with the most disadvantaged schools and libraries (those eligible for a 90 percent discount), and (3) commit remaining funds for internal connections to the applicants at each descending discount level until there are no funds remaining (i.e. $89 \%, 88 \%$, etc).

If the remaining funds are not sufficient to support all of the eligible discount requests within a particular discount level, the Administrator will divide the total amount of remaining support available by the amount of support requested within that discount level to produce a pro-rata factor. That is, each of the schools and libraries within that discount level will receive the same proportion of the support they requested.

For Funding Year 2000 (July 1, 2000 - June 30, 2001), USAC reports that it has committed $\$ 2.084$ billion, and disbursed $\$ 1.634$ billion as of May 29, 2003. ${ }^{3}$ USAC reported that only one Funding Year 2000 application remained in the review process and was on hold for program integrity reasons. ${ }^{4}$

USAC reported that for Funding Year 2001 (July 1, 2001 - June 30, 2002), only 241 Forms 471 remained to be processed. Of those, five are under review, and the remainder are on hold for investigation of possible program rule violations. ${ }^{5}$ As of May 29, 2003, USAC had committed $\$ 2.208$ billion and disbursed over $\$ 1.555$ billion of Funding Year 2001 funds. ${ }^{6}$

For Funding Year 2002 (July 1, 2002 - June 30, 2003), USAC reports that 34,981 electronic and paper FCC Forms 471 had been received within the filing window and were not subsequently cancelled. Of those, 32,315 had received at least one funding commitment letter. The remaining 2,666 applications represent potentially fundable applications. USAC also reports that it informed 1,384 that their funding commitment letters would be delayed pending further review and investigation, including site visits in some cases, because of concerns regarding certain aspects of their applications. ${ }^{7}$ As of May 29, 2003, USAC had committed $\$ 2.182$ billion, and disbursed over

3 See Tables 4.1 and 4.2 for details.

4 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 26.

5 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 26.
$6 \quad$ See Tables 4.1 and 4.2 for details.
7 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 27.
$\$ 427$ million of Funding Year 2002 funds. ${ }^{8}$
For Funding Year 2003 (July 1, 2003 - June 30, 2004), USAC reports that 41,146 applications were filed during the filing window (which closed on February 6, 2003) requesting $\$ 4.718$ billion of funding. USAC reports that $\$ 1.745$ billion of the requests are for Priority One funds (telecommunications services and Internet access) and requests for internal connections at the 90 percent discount level total $\$ 2.116$ billion. USAC reports that the increase in the number of applications is most likely due to the urging of applicants to submit their Priority One funding requests and internal connections funding requests on separate Forms 471. ${ }^{9}$

USAC supplies the Commission with funding commitments and disbursements information for the Schools and Libraries mechanism for all active funding years. USAC provided the Commission with data as of May 29, 2003. Table 4.1 summarizes commitments and disbursements by state and by type of applicant for Funding Years 2000, 2001 and 2002. Table 4.2 is based on the same data as Table 4.1 and shows, on a state-by-state basis, funding commitments and disbursements for the three types of services: internal connections, Internet access, and telecommunications. The lists of individual funding commitments and disbursements are too lengthy to include in this report, but are available online from USAC's website. ${ }^{10}$ Information for earlier Funding Years can be found in earlier editions of the Universal Service Monitoring Report.

Table 4.3 summarizes, for Funding Years 2000 through 2002, the fund commitments and disbursements by the nature of how USAC was billed (whether through the school/library, or by the service provider directly), and by type of service provider business. The table reflects disbursements as of March 31, 2003.

Table 4.4 shows, for Funding Years 2000 and 2001, commitments and disbursements on a per-student basis. Although both public and private schools are eligible for Schools and Libraries support, only public school enrollment data were available on a state-by-state basis from the Department of Education, so the amounts per student may be slightly inflated. Unused funding commitments have been used to offset collections for later years.

Tables 4.5 and 4.6 show, on an aggregated national level, commitments and disbursements per student for each category of eligible service: 1) internal connections, 2) Internet access, 3) telecommunications, and 4) total funding, for Funding Years 2000 and 2001. Tables 4.5 and 4.6 also show this same information for Funding Year 2002, although these figures, particularly disbursements, should be viewed as preliminary and likely subject to adjustment in the future.

8 See Tables 4.1 and 4.2 for details.
9 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003, at 28.

10 See www.sl.universalservice.org/funding/OpenDataSearch/.

Table 4.1
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2000: July 1, 2000 through June 30, 2001

| State/territory | Library/Library Consortium |  | Schools |  | School Districts |  | Other Consortium |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds <br> Disbursed |
| Alabama | \$639,603 | \$531,985 | \$1,406,594 | \$1,024,371 | \$18,603,448 | \$15,036,405 | \$559,052 | \$546,788 | \$21,208,697 | \$17,139,549 |
| Alaska | 109,030 | 70,274 | 74,992 | 42,554 | 11,660,192 | 8,869,019 | 642,512 | 489,363 | 12,486,725 | 9,471,210 |
| American Samoa | 0 | 0 | 0 | 0 | 0 | 0 | 2,070,977 | 2,043,145 | 2,070,977 | 2,043,145 |
| Arizona | 512,426 | 425,444 | 7,105,442 | 5,281,846 | 39,253,030 | 32,657,602 | 365,505 | 254,846 | 47,236,402 | 38,619,739 |
| Arkansas | 59,538 | 46,614 | 254,277 | 182,367 | 11,691,499 | 9,451,115 | 5,067,181 | 2,627,629 | 17,072,496 | 12,307,725 |
| California | 3,080,916 | 1,859,583 | 15,775,918 | 13,146,059 | 404,710,689 | 356,104,536 | 2,468,502 | 1,405,422 | 426,036,025 | 372,515,600 |
| Colorado | 784,870 | 465,321 | 388,711 | 230,639 | 9,058,912 | 6,597,143 | 4,235,955 | 2,156,513 | 14,468,448 | 9,449,617 |
| Connecticut | 297,929 | 239,447 | 3,270,816 | 3,022,645 | 12,897,509 | 11,949,545 | 7,692,761 | 7,226,154 | 24,159,015 | 22,437,791 |
| Delaware | 54,303 | 41,558 | 115,729 | 64,773 | 838,551 | 659,819 | 626,556 | 567,036 | 1,635,138 | 1,333,187 |
| Dist. of Columbia | 57,190 | 0 | 444,598 | 731,392 | 1,934,537 | 1,933,211 | 3,806,421 | 3,421,355 | 6,242,745 | 6,085,958 |
| Florida | 3,020,588 | 2,086,205 | 1,582,144 | 1,180,743 | 46,782,028 | 31,941,722 | 7,108,285 | 3,239,403 | 58,493,046 | 38,448,072 |
| Georgia | 5,293,855 | 4,592,439 | 188,442 | 151,801 | 41,607,064 | 32,665,113 | 3,794,964 | 2,821,392 | 50,884,326 | 40,230,744 |
| Guam | 62,242 | 0 | 26,308 | 4,222 | 900,798 | 609,278 | 0 | 0 | 989,348 | 613,500 |
| Hawaii | 115,716 | 19,869 | 1,727,579 | 528,116 | 751,234 | 652,068 | 0 | 0 | 2,594,529 | 1,200,053 |
| Idaho | 88,460 | 53,157 | 153,056 | 110,321 | 2,607,227 | 1,888,970 | 57,390 | 43,548 | 2,906,133 | 2,095,995 |
| Illinois | 1,874,135 | 1,263,929 | 4,909,522 | 2,491,294 | 107,448,892 | 93,313,395 | 2,453,835 | 1,099,405 | 116,686,385 | 98,168,023 |
| Indiana | 784,881 | 563,847 | 901,548 | 789,525 | 9,918,264 | 6,390,748 | 9,208,063 | 4,129,783 | 20,812,755 | 11,873,904 |
| Iowa | 267,965 | 183,341 | 307,955 | 233,060 | 4,619,916 | 3,398,985 | 153,543 | 63,519 | 5,349,379 | 3,878,905 |
| Kansas | 351,986 | 248,163 | 343,067 | 428,422 | 7,666,601 | 4,825,583 | 370,954 | 198,058 | 8,732,607 | 5,700,226 |
| Kentucky | 838,154 | 542,347 | 117,686 | 38,170 | 23,621,374 | 16,306,754 | 1,960,831 | 1,571,567 | 26,538,045 | 18,458,839 |
| Louisiana | 1,303,506 | 1,215,455 | 1,137,006 | 672,800 | 20,573,172 | 17,655,183 | 0 | 0 | 23,013,685 | 19,543,438 |
| Maine | 84,981 | 52,967 | 695,596 | 429,653 | 2,618,593 | 1,596,090 | 62,880 | 22,975 | 3,462,050 | 2,101,685 |
| Maryland | 1,021,205 | 708,398 | 1,273,075 | 809,492 | 14,269,573 | 12,115,753 | 2,460,827 | 2,440,465 | 19,024,680 | 16,074,109 |
| Massachusetts | 2,777,826 | 2,197,885 | 2,315,995 | 1,627,361 | 29,482,565 | 24,455,011 | 12,152,153 | 2,860,793 | 46,728,539 | 31,141,050 |
| Michigan | 1,522,974 | 1,140,129 | 1,855,484 | 1,088,047 | 46,234,307 | 36,583,108 | 3,944,611 | 2,753,653 | 53,557,376 | 41,564,937 |
| Minnesota | 204,933 | 185,820 | 513,350 | 293,098 | 9,169,294 | 6,349,216 | 7,666,349 | 5,574,932 | 17,553,926 | 12,403,066 |
| Mississippi | 965,900 | 757,026 | 839,376 | 490,808 | 22,403,662 | 16,069,980 | 5,869,646 | 3,265,841 | 30,078,584 | 20,583,654 |
| Missouri | 577,725 | 218,408 | 845,256 | 467,325 | 57,784,840 | 53,207,378 | 13,402,320 | 8,097,712 | 72,610,141 | 61,990,823 |
| Montana | 134,301 | 88,664 | 133,818 | 90,995 | 2,875,695 | 2,349,529 | 26,549 | 20,711 | 3,170,362 | 2,549,899 |
| Nebraska | 202,770 | 150,780 | 266,901 | 200,175 | 4,108,012 | 2,697,488 | 1,809,096 | 1,627,109 | 6,386,779 | 4,675,552 |
| Nevada | 64,782 | 5,501 | 0 | 0 | 3,847,701 | 2,752,183 | 0 | 0 | 3,912,483 | 2,757,684 |
| New Hampshire | 62,552 | 30,597 | 296,695 | 198,682 | 872,441 | 455,697 | 18,441 | 16,572 | 1,250,128 | 701,547 |
| New Jersey | 1,018,253 | 592,568 | 5,080,565 | 3,493,744 | 36,340,846 | 25,603,438 | 169,455 | 123,421 | 42,609,118 | 29,813,170 |
| New Mexico | 418,891 | 351,384 | 1,784,816 | 1,404,935 | 16,646,845 | 11,080,101 | 166,056 | 120,374 | 19,016,608 | 12,956,793 |
| New York | 15,459,184 | 9,640,569 | 35,741,335 | 26,943,703 | 198,064,771 | 169,605,838 | 31,643,010 | 19,499,876 | 280,908,301 | 225,689,986 |
| North Carolina | 1,795,324 | 1,273,264 | 2,244,101 | 1,972,825 | 21,541,399 | 17,987,424 | 2,870,551 | 1,975,645 | 28,451,374 | 23,209,159 |
| North Dakota | 14,517 | 10,430 | 376,460 | 323,620 | 902,989 | 624,750 | 457,303 | 411,068 | 1,751,269 | 1,369,869 |
| Northern Mariana Is. | 0 | 0 | 0 | 0 | 498,872 | 301,878 | 0 | 0 | 498,872 | 301,878 |
| Ohio | 1,464,087 | 1,014,000 | 605,014 | 272,351 | 49,841,689 | 42,063,733 | 8,291,501 | 6,143,162 | 60,202,291 | 49,493,247 |
| Oklahoma | 761,996 | 488,534 | 1,262,836 | 1,008,370 | 25,271,963 | 18,268,342 | 1,413,648 | 837,495 | 28,710,442 | 20,602,740 |
| Oregon | 479,789 | 132,089 | 791,157 | 607,916 | 8,192,494 | 5,535,665 | 1,397,409 | 460,255 | 10,860,849 | 6,735,925 |
| Pennsylvania | 1,426,469 | 1,124,842 | 3,683,949 | 2,184,023 | 46,112,840 | 37,501,837 | 2,834,494 | 2,041,389 | 54,057,752 | 42,852,091 |
| Puerto Rico | 4,459,052 | 1,804,329 | 6,642,878 | 3,269,616 | 55,605,088 | 45,956,694 | 10,049,347 | 1,220,584 | 76,756,365 | 52,251,223 |
| Rhode Island | 71,394 | 59,583 | 152,834 | 93,536 | 1,848,231 | 1,280,942 | 2,616,667 | 1,990,782 | 4,689,127 | 3,424,844 |
| South Carolina | 113,028 | 83,298 | 1,355,286 | 1,149,313 | 39,156,571 | 33,527,825 | 11,423,125 | 6,029,455 | 52,048,009 | 40,789,891 |
| South Dakota | 10,568 | 6,844 | 258,512 | 201,912 | 1,082,332 | 654,861 | 599,949 | 225,729 | 1,951,361 | 1,089,347 |
| Tennessee | 1,129,719 | 472,974 | 399,656 | 231,490 | 33,415,632 | 15,783,815 | 11,515,588 | 11,410,301 | 46,460,595 | 27,898,579 |
| Texas | 5,626,498 | 3,599,257 | 1,929,454 | 1,455,919 | 135,811,978 | 97,306,507 | 7,883,726 | 5,552,503 | 151,251,657 | 107,914,186 |
| Utah | 173,481 | 90,044 | 49,857 | 23,962 | 2,742,892 | 2,342,315 | 2,085,763 | 1,612,182 | 5,051,993 | 4,068,502 |
| Vermont | 81,263 | 38,498 | 743,383 | 424,181 | 717,904 | 553,544 | 149,642 | 97,773 | 1,692,192 | 1,113,995 |
| Virgin Islands | 79,100 | 14,472 | 755,849 | 668,833 | 0 | 0 | 0 | 0 | 834,949 | 683,306 |
| Virginia | 1,274,394 | 799,175 | 589,905 | 429,314 | 15,955,193 | 13,114,720 | 992,641 | 812,933 | 18,812,132 | 15,156,142 |
| Washington | 1,361,800 | 856,162 | 458,466 | 284,254 | 12,344,069 | 9,231,736 | 4,371,171 | 3,593,560 | 18,535,506 | 13,965,712 |
| West Virginia | 167,617 | 111,355 | 196,924 | 107,404 | 3,712,763 | 2,315,890 | 1,569,032 | 1,073,929 | 5,646,336 | 3,608,578 |
| Wisconsin | 1,381,514 | 1,138,646 | 4,339,643 | 4,665,437 | 14,156,889 | 10,402,847 | 5,108,238 | 4,382,815 | 24,986,284 | 20,589,744 |
| Wyoming | 58,434 | 40,132 | 284,610 | 192,311 | 602,136 | 552,057 | 181,177 | 169,874 | 1,126,356 | 954,374 |
| Totals | \$66,043,611 | \$43,727,604 | \$118,994,422 | \$87,459,726 | \$1,691,378,005 | \$1,373,134,385 | \$207,845,650 | \$130,370,790 | \$2,084,261,688 | \$1,634,692,505 |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.
Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.1
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2001: July 1, 2001 through June 30, 2002

| State/territory | Library/Library Consortium |  | Schools |  | $\underline{\text { School Districts }}$ |  | Other Consortium |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed |
| Alabama | \$679,279 | \$549,084 | \$1,471,637 | \$1,148,065 | \$19,294,243 | \$13,480,559 | \$637,390 | \$637,390 | \$22,082,549 | \$15,815,098 |
| Alaska | 144,110 | 95,665 | 122,614 | 65,584 | 10,779,436 | 9,177,499 | 110,334 | 80,879 | 11,156,494 | 9,419,627 |
| American Samoa | 0 | 0 | 0 | 0 | 0 | 0 | 2,124,079 | 1,938,161 | 2,124,079 | 1,938,161 |
| Arizona | 446,200 | 332,488 | 18,920,562 | 11,414,325 | 40,429,581 | 28,341,792 | 779,496 | 408,092 | 60,575,838 | 40,496,696 |
| Arkansas | 77,230 | 58,426 | 329,475 | 201,717 | 14,969,372 | 7,698,524 | 5,671,205 | 4,185,615 | 21,047,283 | 12,144,282 |
| California | 3,309,197 | 1,641,594 | 12,565,569 | 8,066,261 | 319,880,604 | 181,753,604 | 1,950,078 | 1,513,543 | 337,705,448 | 192,975,002 |
| Colorado | 475,626 | 321,514 | 505,368 | 248,553 | 12,353,612 | 10,170,418 | 3,362,089 | 1,177,813 | 16,696,696 | 11,918,299 |
| Connecticut | 411,728 | 300,947 | 2,290,407 | 1,623,438 | 13,678,826 | 13,056,986 | 1,337,243 | 1,247,534 | 17,718,203 | 16,228,904 |
| Delaware | 40,819 | 40,254 | 163,588 | 141,499 | 810,032 | 712,030 | 765,066 | 58,229 | 1,779,504 | 952,011 |
| District of Columbia | 0 | 0 | 1,421,346 | 906,986 | 4,299,149 | 0 | 1,646,900 | 1,591,224 | 7,367,394 | 2,498,210 |
| Florida | 2,246,748 | 1,934,893 | 2,288,312 | 1,032,339 | 45,230,352 | 37,419,608 | 6,153,315 | 3,766,732 | 55,918,727 | 44,153,571 |
| Georgia | 5,421,772 | 4,864,138 | 469,884 | 337,776 | 56,039,043 | 38,660,829 | 10,552,977 | 7,517,161 | 72,483,675 | 51,379,904 |
| Guam | 0 | 0 | 13,431 | 11,867 | 2,488,761 | 1,896,828 | 0 | 0 | 2,502,191 | 1,908,695 |
| Hawaii | 185,011 | 53,526 | 1,910,776 | 473,877 | 801,052 | 714,615 | 0 | 0 | 2,896,839 | 1,242,017 |
| Idaho | 123,528 | 76,608 | 1,082,999 | 684,443 | 3,101,073 | 2,174,500 | 76,962 | 53,653 | 4,384,562 | 2,989,204 |
| Illinois | 1,403,268 | 1,004,043 | 5,995,494 | 4,519,481 | 62,554,306 | 28,454,906 | 6,613,791 | 701,661 | 76,566,859 | 34,680,090 |
| Indiana | 676,249 | 512,520 | 690,697 | 428,129 | 11,477,198 | 7,820,247 | 9,437,313 | 5,353,715 | 22,281,456 | 14,114,612 |
| Iowa | 493,705 | 257,942 | 821,210 | 536,122 | 6,207,694 | 3,684,936 | 284,064 | 147,713 | 7,806,673 | 4,626,713 |
| Kansas | 340,708 | 231,674 | 582,701 | 427,124 | 9,833,053 | 6,508,985 | 179,868 | 158,616 | 10,936,331 | 7,326,399 |
| Kentucky | 829,185 | 582,960 | 579,713 | 357,183 | 19,202,472 | 13,340,149 | 1,657,892 | 1,653,127 | 22,269,263 | 15,933,419 |
| Louisiana | 1,410,539 | 1,324,313 | 1,689,000 | 1,055,043 | 24,979,960 | 21,319,249 | 0 | 0 | 28,079,499 | 23,698,604 |
| Maine | 87,967 | 52,294 | 1,515,901 | 928,533 | 2,119,679 | 1,298,037 | 2,674,595 | 2,275,364 | 6,398,142 | 4,554,228 |
| Maryland | 704,746 | 495,078 | 2,248,776 | 1,708,602 | 12,120,755 | 8,057,638 | 224,015 | 213,629 | 15,298,291 | 10,474,948 |
| Massachusetts | 4,140,858 | 3,343,103 | 3,089,094 | 1,494,590 | 24,844,202 | 19,756,436 | 11,569,527 | 1,113,741 | 43,643,681 | 25,707,869 |
| Michigan | 1,542,643 | 1,196,482 | 2,433,183 | 1,490,714 | 66,976,122 | 49,379,266 | 4,445,993 | 2,932,722 | 75,397,940 | 54,999,183 |
| Minnesota | 1,612,326 | 736,882 | 1,754,189 | 1,104,492 | 11,788,764 | 8,512,808 | 7,366,810 | 5,336,376 | 22,522,088 | 15,690,558 |
| Mississippi | 916,314 | 752,633 | 913,905 | 433,809 | 27,263,801 | 21,003,002 | 5,124,344 | 3,629,716 | 34,218,363 | 25,819,160 |
| Missouri | 400,397 | 373,273 | 5,829,112 | 5,567,026 | 13,088,667 | 6,478,027 | 14,904,717 | 9,175,944 | 34,222,893 | 21,594,269 |
| Montana | 138,527 | 75,280 | 342,411 | 196,063 | 3,223,604 | 2,688,399 | 33,863 | 28,367 | 3,738,405 | 2,988,109 |
| Nebraska | 208,390 | 179,997 | 368,790 | 254,410 | 3,585,424 | 2,909,063 | 2,042,545 | 1,756,581 | 6,205,148 | 5,100,051 |
| Nevada | 96,883 | 52,885 | 4,114 | 2,077 | 3,545,429 | 2,673,711 | 0 | 0 | 3,646,426 | 2,728,672 |
| New Hampshire | 47,453 | 17,534 | 284,012 | 156,431 | 865,639 | 600,703 | 52,383 | 35,168 | 1,249,487 | 809,836 |
| New Jersey | 1,044,383 | 736,457 | 8,854,187 | 7,264,309 | 42,293,267 | 27,034,727 | 172,412 | 151,342 | 52,364,249 | 35,186,834 |
| New Mexico | 173,980 | 76,344 | 7,282,861 | 5,588,108 | 50,284,795 | 37,052,661 | 123,636 | 90,280 | 57,865,272 | 42,807,393 |
| New York | 14,620,031 | 10,163,146 | 30,705,833 | 22,229,278 | 287,281,796 | 255,539,797 | 29,682,790 | 16,625,752 | 362,290,450 | 304,557,972 |
| North Carolina | 1,284,304 | 1,006,529 | 2,381,149 | 1,252,790 | 20,052,274 | 15,997,141 | 1,483,183 | 1,422,637 | 25,200,911 | 19,679,097 |
| North Dakota | 8,176 | 6,468 | 329,515 | 184,742 | 938,447 | 563,676 | 471,771 | 421,836 | 1,747,908 | 1,176,721 |
| Northern Mariana Is. | 0 | 0 | 2,037 | 0 | 2,351,309 | 2,101,798 | 0 | 0 | 2,353,346 | 2,101,798 |
| Ohio | 1,316,745 | 969,395 | 2,637,585 | 1,756,271 | 89,361,111 | 51,061,252 | 7,408,521 | 6,109,026 | 100,723,962 | 59,895,945 |
| Oklahoma | 802,280 | 603,346 | 2,228,684 | 2,058,812 | 25,454,558 | 20,237,674 | 1,126,224 | 254,018 | 29,611,745 | 23,153,850 |
| Oregon | 442,540 | 273,089 | 659,251 | 467,758 | 9,492,177 | 6,613,314 | 3,076,294 | 1,411,911 | 13,670,263 | 8,766,073 |
| Pennsylvania | 1,374,210 | 942,609 | 7,654,311 | 5,124,103 | 61,043,102 | 53,048,182 | 2,494,675 | 2,088,425 | 72,566,298 | 61,203,320 |
| Puerto Rico | 0 | 0 | 11,836,180 | 3,601,807 | 207,785 | 131,560 | 0 | 0 | 12,043,965 | 3,733,367 |
| Rhode Island | 90,361 | 71,267 | 154,242 | 113,949 | 2,040,267 | 1,691,685 | 2,772,674 | 2,411,522 | 5,057,544 | 4,288,423 |
| South Carolina | 267,952 | 227,643 | 2,193,072 | 1,675,543 | 30,682,356 | 20,291,351 | 10,568,702 | 7,381,709 | 43,712,082 | 29,576,246 |
| South Dakota | 11,823 | 7,639 | 506,856 | 395,503 | 1,304,209 | 942,671 | 6,212,034 | 3,846,287 | 8,034,923 | 5,192,099 |
| Tennessee | 1,001,068 | 475,344 | 740,708 | 518,306 | 27,783,194 | 19,116,520 | 15,231,583 | 13,149,734 | 44,756,553 | 33,259,904 |
| Texas | 2,997,514 | 1,870,468 | 10,735,820 | 9,090,784 | 208,352,961 | 160,592,850 | 14,757,564 | 8,185,038 | 236,843,859 | 179,739,140 |
| Utah | 28,371 | 14,498 | 46,211 | 22,953 | 3,550,655 | 2,646,473 | 2,031,873 | 1,894,943 | 5,657,109 | 4,578,867 |
| Vermont | 96,596 | 44,914 | 745,227 | 444,734 | 754,688 | 545,958 | 100,571 | 85,529 | 1,697,082 | 1,121,135 |
| Virgin Islands | 0 | 0 | 79,787 | 13,669 | 5,298,403 | 5,298,403 | 0 | 0 | 5,378,190 | 5,312,072 |
| Virginia | 1,173,632 | 868,456 | 2,488,527 | 2,069,658 | 16,798,184 | 13,663,640 | 958,046 | 741,787 | 21,418,389 | 17,343,541 |
| Washington | 1,390,787 | 1,073,010 | 1,986,867 | 1,699,366 | 11,112,657 | 7,678,752 | 3,934,819 | 3,044,146 | 18,425,130 | 13,495,274 |
| West Virginia | 169,389 | 117,470 | 326,731 | 147,357 | 5,816,762 | 3,746,881 | 1,798,782 | 865,990 | 8,111,663 | 4,877,698 |
| Wisconsin | 766,101 | 544,751 | 4,360,621 | 2,722,667 | 14,336,060 | 7,907,130 | 6,021,129 | 5,319,347 | 25,483,910 | 16,493,894 |
| Wyoming | 47,336 | 28,586 | 197,061 | 139,644 | 603,815 | 393,260 | 791,713 | 620,672 | 1,639,925 | 1,182,161 |
| Totals | \$57,718,984 | \$41,579,456 | \$171,831,590 | \$115,598,667 | \$1,765,026,736 | \$1,263,640,708 | \$212,997,848 | \$134,810,395 | \$2,207,575,158 | \$1,555,629,227 |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.
Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.1
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2002: July 1, 2002 through June 30, 2003

| State/territory | Library/Library Consortium |  | Schools |  | $\underline{\text { School Districts }}$ |  | Other Consortium |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed |
| Alabama | \$766,844 | \$220,024 | \$1,564,346 | \$840,929 | \$20,165,048 | \$5,791,241 | \$2,147,387 | \$0 | \$24,643,625 | \$6,852,194 |
| Alaska | 129,634 | 55,061 | 524,472 | 361,275 | 11,635,459 | 5,090,968 | 1,202,653 | 713,583 | 13,492,218 | 6,220,886 |
| American Samoa | 0 | 0 | 0 | 0 | 0 | 0 | 2,417,877 | 0 | 2,417,877 | 0 |
| Arizona | 472,514 | 166,122 | 5,934,708 | 969,728 | 31,528,386 | 5,675,387 | 3,043,213 | 95,970 | 40,978,822 | 6,907,207 |
| Arkansas | 89,136 | 37,973 | 879,242 | 213,599 | 5,766,036 | 2,507,429 | 13,180,192 | 1,485,617 | 19,914,605 | 4,244,619 |
| California | 2,817,923 | 648,359 | 15,882,244 | 2,388,723 | 217,394,396 | 23,527,614 | 7,941,855 | 4,351,273 | 244,036,418 | 30,915,969 |
| Colorado | 437,235 | 126,354 | 1,208,608 | 260,731 | 21,584,329 | 1,569,519 | 875,077 | 543,469 | 24,105,249 | 2,500,074 |
| Connecticut | 491,717 | 97,503 | 1,729,356 | 1,096,607 | 5,843,016 | 2,612,248 | 1,754,791 | 866,373 | 9,818,880 | 4,672,730 |
| Delaware | 52,653 | 3,859 | 226,171 | 53,374 | 798,875 | 15,786 | 595,080 | 0 | 1,672,780 | 73,019 |
| Dist. of Columbia | 95,357 | 0 | 931,000 | 433,517 | 40,278,977 | 0 | 196,705 | 0 | 41,502,039 | 433,517 |
| Florida | 2,977,518 | 654,859 | 880,115 | 279,969 | 49,464,178 | 14,135,015 | 5,839,278 | 1,047,908 | 59,161,090 | 16,117,751 |
| Georgia | 5,664,503 | 3,655,773 | 2,273,602 | 1,446,829 | 35,911,555 | 8,041,903 | 13,810,258 | 625,871 | 57,659,917 | 13,770,377 |
| Guam | 0 | 0 | 7,089 | 0 | 2,028,292 | 254,155 | 0 | 0 | 2,035,381 | 254,155 |
| Hawaii | 184,972 | 0 | 1,988,366 | 134,602 | 847,077 | 342,341 | 0 | 0 | 3,020,415 | 476,943 |
| Idaho | 104,693 | 9,079 | 952,011 | 19,036 | 3,539,039 | 746,933 | 42,053 | 6,390 | 4,637,795 | 781,438 |
| Illinois | 2,055,729 | 186,518 | 7,074,965 | 1,056,599 | 95,867,957 | 14,515,262 | 549,801 | 40,162 | 105,548,453 | 15,798,541 |
| Indiana | 656,044 | 119,995 | 743,145 | 173,099 | 13,762,560 | 2,184,027 | 10,417,123 | 1,793,489 | 25,578,872 | 4,270,610 |
| Iowa | 236,655 | 121,051 | 959,477 | 435,440 | 5,004,191 | 1,803,919 | 4,198,921 | 2,473,322 | 10,399,244 | 4,833,731 |
| Kansas | 404,749 | 118,737 | 1,164,111 | 558,581 | 11,334,392 | 3,715,402 | 326,701 | 139,133 | 13,229,953 | 4,531,853 |
| Kentucky | 1,025,310 | 235,090 | 206,118 | 12,826 | 12,733,006 | 2,790,559 | 2,390,160 | 0 | 16,354,594 | 3,038,475 |
| Louisiana | 1,577,797 | 1,082,041 | 3,894,044 | 1,241,497 | 17,489,191 | 5,708,644 | 0 | 0 | 22,961,032 | 8,032,182 |
| Maine | 112,847 | 35,647 | 1,422,226 | 386,998 | 2,321,148 | 556,009 | 26,672 | 1,650 | 3,882,893 | 980,304 |
| Maryland | 1,057,806 | 321,142 | 1,225,234 | 736,561 | 13,919,510 | 3,062,951 | 2,444,836 | 0 | 18,647,387 | 4,120,655 |
| Massachusetts | 8,233,113 | 56,646 | 1,907,360 | 677,671 | 30,441,084 | 9,536,764 | 1,018,872 | 276,092 | 41,600,430 | 10,547,173 |
| Michigan | 1,307,254 | 431,319 | 6,318,387 | 605,353 | 42,960,106 | 4,534,413 | 5,111,221 | 1,749,186 | 55,696,968 | 7,320,270 |
| Minnesota | 1,139,016 | 458,224 | 2,574,562 | 814,677 | 14,158,989 | 2,474,852 | 6,137,701 | 3,412,508 | 24,010,269 | 7,160,261 |
| Mississippi | 1,343,437 | 488,197 | 1,294,726 | 271,956 | 25,595,871 | 5,582,788 | 7,941,396 | 2,460,281 | 36,175,430 | 8,803,223 |
| Missouri | 616,615 | 159,239 | 4,315,590 | 1,692,597 | 45,005,053 | 3,606,652 | 15,131,558 | 208,798 | 65,068,817 | 5,667,285 |
| Montana | 126,604 | 47,417 | 356,728 | 169,557 | 3,502,724 | 1,405,184 | 45,729 | 18,465 | 4,031,785 | 1,640,623 |
| Nebraska | 228,814 | 73,199 | 492,524 | 155,773 | 3,967,017 | 1,858,636 | 3,070,898 | 1,339,866 | 7,759,254 | 3,427,473 |
| Nevada | 87,849 | 26,606 | 315,870 | 47,775 | 5,139,733 | 502,742 | 0 | 0 | 5,543,452 | 577,123 |
| New Hampshire | 23,578 | 7,360 | 474,120 | 135,673 | 1,204,686 | 244,368 | 9,828 | 0 | 1,712,213 | 387,401 |
| New Jersey | 1,737,778 | 352,651 | 13,931,718 | 2,881,700 | 33,165,714 | 2,785,873 | 235,173 | 29,857 | 49,070,383 | 6,050,082 |
| New Mexico | 180,472 | 20,785 | 1,602,207 | 822,334 | 21,219,538 | 4,788,288 | 1,927,622 | 30,093 | 24,929,838 | 5,661,501 |
| New York | 11,332,574 | 1,944,717 | 17,924,249 | 4,208,758 | 325,996,137 | 78,389,460 | 23,275,183 | 2,211,721 | 378,528,143 | 86,754,656 |
| North Carolina | 1,317,666 | 559,849 | 2,381,605 | 1,180,726 | 42,579,190 | 16,387,023 | 937,743 | 398,931 | 47,216,204 | 18,526,529 |
| North Dakota | 12,504 | 3,376 | 770,241 | 575,775 | 1,542,085 | 491,215 | 3,257,199 | 1,796,764 | 5,582,029 | 2,867,130 |
| Northern Mariana Is. | 0 | 0 | 7,000 | 0 | 1,242,978 | 204,991 | 0 | 0 | 1,249,977 | 204,991 |
| Ohio | 1,499,293 | 324,300 | 3,601,898 | 1,101,007 | 50,627,144 | 9,093,145 | 6,140,301 | 797,161 | 61,868,636 | 11,315,614 |
| Oklahoma | 840,825 | 427,546 | 3,523,816 | 2,184,492 | 25,225,529 | 9,073,428 | 5,100,704 | 52,502 | 34,690,875 | 11,737,968 |
| Oregon | 281,154 | 54,504 | 642,095 | 277,462 | 8,448,217 | 2,136,379 | 4,756,225 | 182,555 | 14,127,690 | 2,650,899 |
| Pennsylvania | 1,343,734 | 363,090 | 6,657,998 | 1,354,763 | 75,221,209 | 11,243,688 | 2,996,450 | 783,038 | 86,219,391 | 13,744,579 |
| Puerto Rico | 0 | 0 | 1,109 | 0 | 0 | 0 | 0 | 0 | 1,109 | 0 |
| Rhode Island | 144,443 | 49,785 | 300,052 | 118,207 | 6,793,649 | 1,109,818 | 2,866,585 | 93,443 | 10,104,730 | 1,371,253 |
| South Carolina | 221,037 | 32,520 | 3,402,496 | 547,627 | 56,403,590 | 6,509,326 | 8,500,867 | 1,169,712 | 68,527,990 | 8,259,184 |
| South Dakota | 102,362 | 62,670 | 593,392 | 235,215 | 1,871,145 | 748,393 | 178,560 | 50,963 | 2,745,459 | 1,097,241 |
| Tennessee | 1,148,683 | 223,073 | 745,634 | 136,774 | 15,608,736 | 2,318,544 | 68,380 | 34,190 | 17,571,433 | 2,712,581 |
| Texas | 4,226,881 | 707,633 | 12,591,087 | 2,281,536 | 224,085,588 | 43,384,648 | 32,831,435 | 1,075,994 | 273,734,991 | 47,449,811 |
| Utah | 235,190 | 3,749 | 43,652 | 9,418 | 4,625,343 | 250,247 | 3,212,933 | 776,773 | 8,117,118 | 1,040,187 |
| Vermont | 71,593 | 23,086 | 790,786 | 189,301 | 673,161 | 203,605 | 94,349 | 16,687 | 1,629,889 | 432,679 |
| Virgin Islands | 0 | 0 | 1,088,559 | 187,595 | 0 | 0 | 0 | 0 | 1,088,559 | 187,595 |
| Virginia | 1,116,255 | 418,375 | 3,093,265 | 539,773 | 21,471,467 | 5,567,481 | 797,479 | 240,562 | 26,478,465 | 6,766,192 |
| Washington | 1,076,931 | 183,102 | 630,663 | 289,437 | 12,595,941 | 2,586,373 | 3,836,179 | 132,786 | 18,139,715 | 3,191,697 |
| West Virginia | 139,874 | 37,902 | 266,685 | 27,113 | 6,987,306 | 1,216,426 | 878,965 | 365,909 | 8,272,829 | 1,647,351 |
| Wisconsin | 1,548,564 | 349,054 | 2,048,705 | 522,427 | 21,156,738 | 6,598,980 | 7,079,395 | 517,297 | 31,833,401 | 7,987,759 |
| Wyoming | 51,087 | 10,483 | 200,846 | 36,878 | 632,512 | 77,026 | 2,400,180 | 0 | 3,284,625 | 124,386 |
| Totals | \$63,146,817 | \$15,795,643 | \$146,560,278 | \$37,379,874 | \$1,749,364,798 | \$339,558,065 | \$223,239,740 | \$34,406,344 | \$2,182,311,633 | \$427,139,926 |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.
Activity through May 29, 2003.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2000: July 1, 2000 through June 30, 2001

| State/territory | Internal Connections |  | Internet Access |  | Telecommunications |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed |
| Alabama | \$6,866,772 | \$6,250,852 | \$4,993,268 | \$4,184,699 | \$9,348,657 | \$6,703,999 | \$21,208,697 | \$17,139,549 |
| Alaska | 1,605,232 | 1,186,596 | 6,624,809 | 5,520,143 | 4,256,683 | 2,764,472 | 12,486,725 | 9,471,210 |
| American Samoa | 554,452 | 554,452 | 1,073,639 | 1,058,519 | 442,886 | 430,174 | 2,070,977 | 2,043,145 |
| Arizona | 34,583,387 | 30,692,343 | 2,410,688 | 1,556,782 | 10,242,327 | 6,370,614 | 47,236,402 | 38,619,739 |
| Arkansas | 7,950,946 | 7,111,769 | 4,214,521 | 2,305,783 | 4,907,029 | 2,890,173 | 17,072,496 | 12,307,725 |
| California | 353,260,676 | 331,015,895 | 7,569,706 | 3,913,983 | 65,205,643 | 37,585,722 | 426,036,025 | 372,515,600 |
| Colorado | 2,117,962 | 1,637,995 | 989,949 | 526,752 | 11,360,538 | 7,284,869 | 14,468,448 | 9,449,617 |
| Connecticut | 15,119,612 | 14,929,695 | 2,532,997 | 2,087,650 | 6,506,406 | 5,420,446 | 24,159,015 | 22,437,791 |
| Delaware | 9,285 | 0 | 69,838 | 53,168 | 1,556,015 | 1,280,018 | 1,635,138 | 1,333,187 |
| District of Columbia | 1,838,834 | 2,273,146 | 2,143,874 | 1,696,319 | 2,260,038 | 2,116,492 | 6,242,745 | 6,085,958 |
| Florida | 13,541,787 | 6,820,305 | 9,015,172 | 4,881,681 | 35,936,087 | 26,746,086 | 58,493,046 | 38,448,072 |
| Georgia | 16,310,332 | 15,368,716 | 9,922,580 | 7,886,369 | 24,651,413 | 16,975,660 | 50,884,326 | 40,230,744 |
| Guam | 112,774 | 112,774 | 396,376 | 92,020 | 480,198 | 408,706 | 989,348 | 613,500 |
| Hawaii | 344,028 | 190,622 | 325,064 | 250,515 | 1,925,436 | 758,916 | 2,594,529 | 1,200,053 |
| Idaho | 137,548 | 121,335 | 599,203 | 421,143 | 2,169,382 | 1,553,517 | 2,906,133 | 2,095,995 |
| Illinois | 86,309,054 | 77,192,674 | 3,918,741 | 2,642,229 | 26,458,590 | 18,333,120 | 116,686,385 | 98,168,023 |
| Indiana | 1,675,182 | 1,669,406 | 10,587,686 | 4,920,308 | 8,549,887 | 5,284,189 | 20,812,755 | 11,873,904 |
| Iowa | 214,032 | 93,740 | 1,515,328 | 1,147,411 | 3,620,019 | 2,637,754 | 5,349,379 | 3,878,905 |
| Kansas | 215,740 | 382,659 | 1,987,927 | 1,295,649 | 6,528,940 | 4,021,919 | 8,732,607 | 5,700,226 |
| Kentucky | 10,305,274 | 7,516,772 | 1,459,360 | 1,004,868 | 14,773,410 | 9,937,200 | 26,538,045 | 18,458,839 |
| Louisiana | 8,610,657 | 7,892,096 | 3,898,992 | 3,820,069 | 10,504,035 | 7,831,274 | 23,013,685 | 19,543,438 |
| Maine | 274,386 | 274,386 | 211,056 | 181,410 | 2,976,608 | 1,645,889 | 3,462,050 | 2,101,685 |
| Maryland | 7,760,539 | 6,425,066 | 1,479,036 | 1,028,186 | 9,785,105 | 8,620,857 | 19,024,680 | 16,074,109 |
| Massachusetts | 20,788,838 | 19,272,288 | 12,442,507 | 2,816,499 | 13,497,194 | 9,052,263 | 46,728,539 | 31,141,050 |
| Michigan | 20,475,062 | 20,104,331 | 5,465,931 | 3,719,207 | 27,616,382 | 17,741,399 | 53,557,376 | 41,564,937 |
| Minnesota | 737,942 | 604,517 | 2,297,513 | 1,454,201 | 14,518,471 | 10,344,348 | 17,553,926 | 12,403,066 |
| Mississippi | 10,440,614 | 8,374,114 | 2,062,776 | 1,271,247 | 17,575,194 | 10,938,294 | 30,078,584 | 20,583,654 |
| Missouri | 49,740,568 | 48,615,610 | 5,367,530 | 3,845,478 | 17,502,043 | 9,529,735 | 72,610,141 | 61,990,823 |
| Montana | 437,363 | 373,142 | 789,286 | 549,627 | 1,943,713 | 1,627,130 | 3,170,362 | 2,549,899 |
| Nebraska | 99,744 | 78,440 | 840,438 | 619,745 | 5,446,596 | 3,977,366 | 6,386,779 | 4,675,552 |
| Nevada | 595,860 | 516,902 | 27,099 | 25,592 | 3,289,524 | 2,215,190 | 3,912,483 | 2,757,684 |
| New Hampshire | 28,135 | 28,022 | 354,119 | 186,350 | 867,874 | 487,175 | 1,250,128 | 701,547 |
| New Jersey | 19,889,589 | 15,182,572 | 2,938,846 | 1,700,742 | 19,780,683 | 12,929,856 | 42,609,118 | 29,813,170 |
| New Mexico | 11,044,755 | 8,338,094 | 1,646,370 | 669,513 | 6,325,483 | 3,949,186 | 19,016,608 | 12,956,793 |
| New York | 170,870,195 | 151,674,959 | 13,887,120 | 6,873,301 | 96,150,986 | 67,141,727 | 280,908,301 | 225,689,986 |
| North Carolina | 8,113,049 | 7,743,791 | 6,205,614 | 4,424,462 | 14,132,711 | 11,040,906 | 28,451,374 | 23,209,159 |
| North Dakota | 98,403 | 86,131 | 372,936 | 301,032 | 1,279,929 | 982,705 | 1,751,269 | 1,369,869 |
| Northern Marianas Is. | 0 | 0 | 328,659 | 178,052 | 170,213 | 123,826 | 498,872 | 301,878 |
| Ohio | 33,358,994 | 32,688,813 | 8,428,265 | 5,790,953 | 18,415,033 | 11,013,481 | 60,202,291 | 49,493,247 |
| Oklahoma | 11,351,002 | 10,079,340 | 4,990,572 | 3,496,474 | 12,368,869 | 7,026,925 | 28,710,442 | 20,602,740 |
| Oregon | 888,800 | 798,752 | 1,572,171 | 1,092,656 | 8,399,877 | 4,844,517 | 10,860,849 | 6,735,925 |
| Pennsylvania | 22,958,104 | 20,801,266 | 6,921,281 | 4,903,081 | 24,178,367 | 17,147,744 | 54,057,752 | 42,852,091 |
| Puerto Rico | 48,083,879 | 38,857,327 | 28,206,579 | 13,217,119 | 465,908 | 176,776 | 76,756,365 | 52,251,223 |
| Rhode Island | 882,136 | 698,945 | 702,500 | 519,056 | 3,104,491 | 2,206,843 | 4,689,127 | 3,424,844 |
| South Carolina | 32,604,911 | 29,228,108 | 1,302,912 | 338,181 | 18,140,186 | 11,223,602 | 52,048,009 | 40,789,891 |
| South Dakota | 167,067 | 39,115 | 398,788 | 104,576 | 1,385,506 | 945,655 | 1,951,361 | 1,089,347 |
| Tennessee | 18,152,471 | 5,435,039 | 14,158,295 | 12,805,743 | 14,149,829 | 9,657,797 | 46,460,595 | 27,898,579 |
| Texas | 89,127,774 | 78,397,360 | 10,125,879 | 4,508,810 | 51,998,004 | 25,008,016 | 151,251,657 | 107,914,186 |
| Utah | 297,829 | 288,794 | 1,440,918 | 1,091,479 | 3,313,245 | 2,688,229 | 5,051,993 | 4,068,502 |
| Vermont | 3,889 | 0 | 556,489 | 340,384 | 1,131,813 | 773,611 | 1,692,192 | 1,113,995 |
| Virgin Islands | 675,658 | 646,246 | 87,524 | 16,498 | 71,767 | 20,562 | 834,949 | 683,306 |
| Virginia | 766,425 | 1,181,874 | 2,783,171 | 2,031,446 | 15,262,535 | 11,942,822 | 18,812,132 | 15,156,142 |
| Washington | 3,596,893 | 2,931,069 | 1,038,807 | 710,972 | 13,899,805 | 10,323,671 | 18,535,506 | 13,965,712 |
| West Virginia | 1,482,354 | 939,101 | 378,976 | 281,432 | 3,785,006 | 2,388,045 | 5,646,336 | 3,608,578 |
| Wisconsin | 7,129,143 | 6,515,027 | 3,219,888 | 2,351,597 | 14,637,252 | 11,723,120 | 24,986,284 | 20,589,744 |
| Wyoming | 564,894 | 533,125 | 133,142 | 97,228 | 428,320 | 324,021 | 1,126,356 | 954,374 |
| Totals | \$1,155,170,833 | \$1,030,765,506 | \$219,412,713 | \$134,808,388 | \$709,678,142 | \$469,118,611 | \$2,084,261,688 | \$1,634,692,505 |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline
Competition Bureau, FCC.
Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2001: July 1, 2001 through June 30, 2002

| State/territory | Internal Connections |  | Internet Access |  | Telecommunications |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed | Funds Committed | Funds Disbursed |
| Alabama | \$4,785,653 | \$3,111,247 | \$8,106,434 | \$6,962,550 | \$9,190,463 | \$5,741,301 | \$22,082,549 | \$15,815,098 |
| Alaska | 516,146 | 227,959 | 6,665,229 | 6,160,529 | 3,975,118 | 3,031,138 | 11,156,494 | 9,419,627 |
| American Samoa | 531,064 | 468,236 | 1,159,643 | 1,043,399 | 433,372 | 426,526 | 2,124,079 | 1,938,161 |
| Arizona | 47,626,482 | 33,307,247 | 3,631,817 | 1,736,457 | 9,317,539 | 5,452,992 | 60,575,838 | 40,496,696 |
| Arkansas | 10,488,475 | 4,250,892 | 5,081,113 | 3,840,481 | 5,477,695 | 4,052,909 | 21,047,283 | 12,144,282 |
| California | 247,367,431 | 145,906,968 | 11,760,024 | 5,333,897 | 78,577,993 | 41,734,137 | 337,705,448 | 192,975,002 |
| Colorado | 6,878,158 | 6,054,353 | 3,792,792 | 1,517,204 | 6,025,745 | 4,346,743 | 16,696,696 | 11,918,299 |
| Connecticut | 8,985,687 | 8,544,582 | 2,459,525 | 2,017,347 | 6,272,992 | 5,666,974 | 17,718,203 | 16,228,904 |
| Delaware | 118,769 | 27,539 | 66,951 | 60,050 | 1,593,784 | 864,422 | 1,779,504 | 952,011 |
| District of Columbia | 1,148,980 | 816,433 | 1,651,923 | 1,434,743 | 4,566,491 | 247,033 | 7,367,394 | 2,498,210 |
| Florida | 16,188,619 | 10,940,126 | 4,013,265 | 3,008,333 | 35,716,844 | 30,205,112 | 55,918,727 | 44,153,571 |
| Georgia | 28,711,234 | 25,374,611 | 9,931,294 | 6,492,002 | 33,841,148 | 19,513,291 | 72,483,675 | 51,379,904 |
| Guam | 1,371,794 | 1,045,332 | 545,386 | 403,994 | 585,011 | 459,370 | 2,502,191 | 1,908,695 |
| Hawaii | 376,918 | 152,710 | 308,974 | 302,859 | 2,210,947 | 786,448 | 2,896,839 | 1,242,017 |
| Idaho | 1,009,628 | 731,715 | 915,881 | 687,820 | 2,459,052 | 1,569,669 | 4,384,562 | 2,989,204 |
| Illinois | 43,774,159 | 14,331,526 | 4,108,501 | 1,722,829 | 28,684,198 | 18,625,735 | 76,566,859 | 34,680,090 |
| Indiana | 1,173,976 | 609,733 | 11,217,808 | 6,413,184 | 9,889,673 | 7,091,695 | 22,281,456 | 14,114,612 |
| Iowa | 85,327 | 26,409 | 1,564,823 | 1,109,889 | 6,156,523 | 3,490,415 | 7,806,673 | 4,626,713 |
| Kansas | 804,936 | 448,944 | 2,549,206 | 1,873,838 | 7,582,189 | 5,003,617 | 10,936,331 | 7,326,399 |
| Kentucky | 5,660,958 | 3,869,877 | 2,451,661 | 1,963,476 | 14,156,644 | 10,100,065 | 22,269,263 | 15,933,419 |
| Louisiana | 12,800,458 | 11,436,361 | 4,125,397 | 3,463,866 | 11,153,644 | 8,798,378 | 28,079,499 | 23,698,604 |
| Maine | 825,327 | 536,456 | 1,003,779 | 832,601 | 4,569,036 | 3,185,170 | 6,398,142 | 4,554,228 |
| Maryland | 5,529,000 | 2,673,506 | 1,571,954 | 1,026,830 | 8,197,337 | 6,774,612 | 15,298,291 | 10,474,948 |
| Massachusetts | 18,248,438 | 15,542,914 | 12,804,272 | 1,940,892 | 12,590,971 | 8,224,063 | 43,643,681 | 25,707,869 |
| Michigan | 44,396,642 | 33,365,485 | 6,595,954 | 5,081,611 | 24,405,345 | 16,552,087 | 75,397,940 | 54,999,183 |
| Minnesota | 2,998,056 | 2,230,146 | 5,083,694 | 3,067,290 | 14,440,338 | 10,393,121 | 22,522,088 | 15,690,558 |
| Mississippi | 16,327,889 | 13,280,723 | 1,565,539 | 1,341,289 | 16,324,934 | 11,197,148 | 34,218,363 | 25,819,160 |
| Missouri | 5,531,830 | 5,333,427 | 4,137,795 | 2,627,130 | 24,553,268 | 13,633,713 | 34,222,893 | 21,594,269 |
| Montana | 799,873 | 746,704 | 855,888 | 630,129 | 2,082,644 | 1,611,276 | 3,738,405 | 2,988,109 |
| Nebraska | 7,041 | 2,436 | 1,164,367 | 834,533 | 5,033,740 | 4,263,083 | 6,205,148 | 5,100,051 |
| Nevada | 0 | 0 | 172,198 | 56,421 | 3,474,229 | 2,672,251 | 3,646,426 | 2,728,672 |
| New Hampshire | 24,441 | 21,831 | 424,202 | 283,919 | 800,844 | 504,086 | 1,249,487 | 809,836 |
| New Jersey | 30,469,371 | 20,198,182 | 3,311,193 | 2,313,242 | 18,583,685 | 12,675,410 | 52,364,249 | 35,186,834 |
| New Mexico | 47,198,217 | 36,449,580 | 4,218,527 | 1,839,899 | 6,448,528 | 4,517,914 | 57,865,272 | 42,807,393 |
| New York | 244,979,866 | 230,524,113 | 13,131,735 | 7,160,230 | 104,178,849 | 66,873,629 | 362,290,450 | 304,557,972 |
| North Carolina | 4,300,936 | 2,864,964 | 6,915,610 | 5,615,856 | 13,984,365 | 11,198,277 | 25,200,911 | 19,679,097 |
| North Dakota | 97,778 | 90,912 | 271,175 | 82,565 | 1,378,955 | 1,003,244 | 1,747,908 | 1,176,721 |
| Northern Marianas Is. | 1,804,724 | 1,608,023 | 381,060 | 359,078 | 167,562 | 134,697 | 2,353,346 | 2,101,798 |
| Ohio | 65,034,477 | 36,971,562 | 10,722,982 | 8,789,715 | 24,966,503 | 14,134,668 | 100,723,962 | 59,895,945 |
| Oklahoma | 13,026,313 | 11,822,943 | 5,761,915 | 3,043,051 | 10,823,517 | 8,287,856 | 29,611,745 | 23,153,850 |
| Oregon | 1,038,843 | 825,616 | 3,559,896 | 2,484,360 | 9,071,523 | 5,456,097 | 13,670,263 | 8,766,073 |
| Pennsylvania | 37,491,280 | 35,837,782 | 7,123,981 | 5,232,748 | 27,951,038 | 20,132,790 | 72,566,298 | 61,203,320 |
| Puerto Rico | 7,612,758 | 2,248,000 | 3,458,021 | 1,124,310 | 973,187 | 361,057 | 12,043,965 | 3,733,367 |
| Rhode Island | 858,194 | 785,747 | 732,604 | 587,491 | 3,466,746 | 2,915,185 | 5,057,544 | 4,288,423 |
| South Carolina | 25,190,588 | 16,374,883 | 1,168,452 | 281,706 | 17,353,042 | 12,919,657 | 43,712,082 | 29,576,246 |
| South Dakota | 4,820,440 | 4,325,629 | 307,521 | 77,730 | 2,906,962 | 788,740 | 8,034,923 | 5,192,099 |
| Tennessee | 13,220,024 | 8,617,913 | 18,871,905 | 14,991,028 | 12,664,625 | 9,650,963 | 44,756,553 | 33,259,904 |
| Texas | 166,800,157 | 132,649,152 | 13,361,300 | 8,073,114 | 56,682,401 | 39,016,874 | 236,843,859 | 179,739,140 |
| Utah | 218,322 | 121,342 | 1,644,003 | 1,256,151 | 3,794,784 | 3,201,374 | 5,657,109 | 4,578,867 |
| Vermont | 41,065 | 41,063 | 499,265 | 332,925 | 1,156,753 | 747,147 | 1,697,082 | 1,121,135 |
| Virgin Islands | 4,397,573 | 4,396,403 | 928,128 | 911,388 | 52,489 | 4,281 | 5,378,190 | 5,312,072 |
| Virginia | 3,436,734 | 2,630,248 | 3,227,605 | 2,330,513 | 14,754,050 | 12,382,781 | 21,418,389 | 17,343,541 |
| Washington | 3,528,394 | 2,562,599 | 1,768,549 | 835,935 | 13,128,188 | 10,096,740 | 18,425,130 | 13,495,274 |
| West Virginia | 2,294,058 | 982,248 | 377,835 | 221,693 | 5,439,770 | 3,673,756 | 8,111,663 | 4,877,698 |
| Wisconsin | 6,209,246 | 3,982,107 | 2,342,862 | 1,812,283 | 16,931,802 | 10,699,504 | 25,483,910 | 16,493,894 |
| Wyoming | 330,706 | 302,753 | 147,588 | 108,811 | 1,161,632 | 770,597 | 1,639,925 | 1,182,161 |
| Totals | \$1,219,493,452 | \$902,630,193 | \$225,720,999 | \$145,137,214 | \$762,360,707 | \$507,861,819 | \$2,207,575,158 | \$1,555,629,227 |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wirelin Competition Bureau, FCC.
Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2002: July 1, 2002 through June 30, 2003

| State/territory | Internal Connections |  | Internet Access |  | Telecommunications |  | $\underline{\text { Totals }}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Funds Committed | Funds Disbursed | Funds Committed | Funds <br> Disbursed | Funds Committed | Funds <br> Disbursed | Funds Committed | Funds Disbursed |
| Alabama | \$5,719,411 | \$1,943,795 | \$9,580,030 | \$2,188,174 | \$9,344,184 | \$2,720,225 | \$24,643,625 | \$6,852,194 |
| Alaska | 527,436 | 167,866 | 6,331,975 | 4,176,288 | 6,632,807 | 1,876,733 | 13,492,218 | 6,220,886 |
| American Samoa | 88,237 | 0 |  |  | 2,329,640 | 0 | 2,417,877 | 0 |
| Arizona | 24,997,300 | 3,653,720 | 4,104,957 | 958,877 | 11,876,564 | 2,294,610 | 40,978,822 | 6,907,207 |
| Arkansas | 4,988,598 | 1,274,046 | 7,374,181 | 1,032,675 | 7,551,827 | 1,937,898 | 19,914,605 | 4,244,619 |
| California | 124,586,563 | 14,061,972 | 14,913,096 | 4,001,155 | 104,536,759 | 12,852,842 | 244,036,418 | 30,915,969 |
| Colorado | 14,705,021 | 246,259 | 1,251,115 | 294,239 | 8,149,113 | 1,959,576 | 24,105,249 | 2,500,074 |
| Connecticut | 1,214,513 | 811,785 | 2,745,528 | 1,250,973 | 5,858,839 | 2,609,972 | 9,818,880 | 4,672,730 |
| Delaware | 15,120 | 0 | 31,848 | 10,621 | 1,625,812 | 62,397 | 1,672,780 | 73,019 |
| District of Columbia | 33,408,495 | 291,789 | 277,072 | 36,869 | 7,816,472 | 104,860 | 41,502,039 | 433,517 |
| Florida | 11,771,104 | 3,212,466 | 5,461,295 | 946,921 | 41,928,691 | 11,958,364 | 59,161,090 | 16,117,751 |
| Georgia | 16,475,318 | 3,647,477 | 8,486,609 | 1,399,920 | 32,697,991 | 8,722,980 | 57,659,917 | 13,770,377 |
| Guam | 935,419 | 0 | 456,157 | 252,908 | 643,805 | 1,247 | 2,035,381 | 254,155 |
| Hawaii | 277,395 | 77,137 | 360,488 | 118,404 | 2,382,531 | 281,402 | 3,020,415 | 476,943 |
| Idaho | 1,559,527 | 200,074 | 836,900 | 140,612 | 2,241,367 | 440,752 | 4,637,795 | 781,438 |
| Illinois | 72,590,943 | 5,007,240 | 2,697,032 | 806,557 | 30,260,477 | 9,984,743 | 105,548,453 | 15,798,541 |
| Indiana | 3,465,469 | 155,247 | 11,248,452 | 2,143,009 | 10,864,951 | 1,972,353 | 25,578,872 | 4,270,610 |
| Iowa | 66,815 | 17,839 | 1,907,262 | 866,415 | 8,425,167 | 3,949,478 | 10,399,244 | 4,833,731 |
| Kansas | 1,257,337 | 205,883 | 3,373,945 | 1,276,361 | 8,598,672 | 3,049,608 | 13,229,953 | 4,531,853 |
| Kentucky | 2,644,970 | 463,501 | 2,125,787 | 208,926 | 11,583,836 | 2,366,048 | 16,354,594 | 3,038,475 |
| Louisiana | 6,999,081 | 2,233,526 | 3,407,217 | 2,483,650 | 12,554,734 | 3,315,006 | 22,961,032 | 8,032,182 |
| Maine | 213,794 | 54,842 | 127,446 | 32,207 | 3,541,654 | 893,256 | 3,882,893 | 980,304 |
| Maryland | 5,523,576 | 549,673 | 2,089,204 | 282,880 | 11,034,607 | 3,288,102 | 18,647,387 | 4,120,655 |
| Massachusetts | 21,545,283 | 4,073,152 | 3,926,697 | 2,217,204 | 16,128,450 | 4,256,817 | 41,600,430 | 10,547,173 |
| Michigan | 20,382,237 | 474,171 | 7,940,253 | 3,281,180 | 27,374,478 | 3,564,919 | 55,696,968 | 7,320,270 |
| Minnesota | 3,934,615 | 209,745 | 5,651,027 | 1,791,166 | 14,424,627 | 5,159,351 | 24,010,269 | 7,160,261 |
| Mississippi | 13,897,610 | 2,704,814 | 2,129,691 | 111,431 | 20,148,130 | 5,986,977 | 36,175,430 | 8,803,223 |
| Missouri | 35,555,501 | 2,211,019 | 3,421,732 | 242,339 | 26,091,584 | 3,213,926 | 65,068,817 | 5,667,285 |
| Montana | 528,347 | 179,359 | 1,001,293 | 489,002 | 2,502,145 | 972,263 | 4,031,785 | 1,640,623 |
| Nebraska | 136,920 | 5,368 | 1,275,177 | 599,532 | 6,347,157 | 2,822,573 | 7,759,254 | 3,427,473 |
| Nevada | 29,995 | 0 | 290,454 | 44,654 | 5,223,003 | 532,469 | 5,543,452 | 577,123 |
| New Hampshire | 159,189 | 54,762 | 496,495 | 126,681 | 1,056,529 | 205,958 | 1,712,213 | 387,401 |
| New Jersey | 25,062,367 | 2,251,309 | 4,201,019 | 985,172 | 19,806,997 | 2,813,601 | 49,070,383 | 6,050,082 |
| New Mexico | 15,832,385 | 4,804,147 | 1,680,570 | 390,104 | 7,416,883 | 467,250 | 24,929,838 | 5,661,501 |
| New York | 268,437,757 | 66,454,835 | 13,710,685 | 2,406,337 | 96,379,701 | 17,893,485 | 378,528,143 | 86,754,656 |
| North Carolina | 14,132,113 | 2,244,164 | 15,354,561 | 11,226,642 | 17,729,529 | 5,055,723 | 47,216,204 | 18,526,529 |
| North Dakota | 1,078,365 | 516,395 | 361,891 | 210,177 | 4,141,773 | 2,140,558 | 5,582,029 | 2,867,130 |
| Northern Marianas Is. | 627,632 | 0 | 396,692 | 157,964 | 225,653 | 47,027 | 1,249,977 | 204,991 |
| Ohio | 15,078,061 | 135,273 | 14,175,379 | 6,061,242 | 32,615,197 | 5,119,099 | 61,868,636 | 11,315,614 |
| Oklahoma | 17,961,286 | 4,538,579 | 6,414,887 | 2,925,846 | 10,314,702 | 4,273,543 | 34,690,875 | 11,737,968 |
| Oregon | 1,627,817 | 238,781 | 2,416,491 | 440,335 | 10,083,382 | 1,971,782 | 14,127,690 | 2,650,899 |
| Pennsylvania | 46,251,985 | 3,275,698 | 8,437,227 | 2,887,976 | 31,530,179 | 7,580,905 | 86,219,391 | 13,744,579 |
| Puerto Rico | 0 | 0 | 0 | 0 | 1,109 | 0 | 1,109 | 0 |
| Rhode Island | 5,135,503 | 883,974 | 1,239,826 | 269,656 | 3,729,401 | 217,623 | 10,104,730 | 1,371,253 |
| South Carolina | 50,991,567 | 4,635,154 | 1,713,313 | 697,554 | 15,823,110 | 2,926,476 | 68,527,990 | 8,259,184 |
| South Dakota | 1,073,527 | 351,414 | 357,736 | 149,706 | 1,314,196 | 596,120 | 2,745,459 | 1,097,241 |
| Tennessee | 2,622,561 | 210,952 | 7,675,373 | 443,919 | 7,273,498 | 2,057,710 | 17,571,433 | 2,712,581 |
| Texas | 196,198,661 | 29,463,195 | 13,142,578 | 3,582,132 | 64,393,753 | 14,404,484 | 273,734,991 | 47,449,811 |
| Utah | 562,610 | 0 | 1,751,318 | 478,144 | 5,803,189 | 562,043 | 8,117,118 | 1,040,187 |
| Vermont | 13,057 | 5,467 | 565,752 | 210,599 | 1,051,080 | 216,614 | 1,629,889 | 432,679 |
| Virgin Islands | 950,918 | 187,595 | 34,047 | 0 | 103,594 | 0 | 1,088,559 | 187,595 |
| Virginia | 4,444,634 | 556,762 | 4,035,867 | 1,164,867 | 17,997,964 | 5,044,562 | 26,478,465 | 6,766,192 |
| Washington | 2,991,336 | 809,004 | 1,640,597 | 85,107 | 13,507,783 | 2,297,587 | 18,139,715 | 3,191,697 |
| West Virginia | 2,254,581 | 88,691 | 216,567 | 149,770 | 5,801,681 | 1,408,890 | 8,272,829 | 1,647,351 |
| Wisconsin | 9,618,647 | 727,046 | 3,144,582 | 1,917,552 | 19,070,171 | 5,343,160 | 31,833,401 | 7,987,759 |
| Wyoming | 207,999 | 0 | 192,927 | 17,028 | 2,883,700 | 107,359 | 3,284,625 | 124,386 |
| Totals | \$1,113,356,508 | \$170,566,964 | \$218,180,298 | \$70,669,657 | \$850,774,826 | \$185,903,305 | \$2,182,311,633 | \$427,139,926 |

[^0]Table 4.3
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2000: July 1, 2000 Through June 30, 2001

| Service Provider Type | Billed to USAC <br> Directly by the <br> Service Provider | Billed to USAC Through Schools and Libraries | Total Payments |
| :---: | :---: | :---: | :---: |
| Cellular Carriers | \$8,840,269 | \$8,586,529 | \$17,426,799 |
| Competitive Access Providers | 14,793,826 | 11,158,656 | 25,952,482 |
| Interexchange Carriers | 23,186,391 | 29,195,981 | 52,382,373 |
| Internet Service Providers | 63,213,930 | 10,675,949 | 73,889,880 |
| Local Exchange Carriers | 210,154,605 | 316,185,137 | 526,339,742 |
| Local Resellers | 12,466,024 | 1,034,872 | 13,500,896 |
| Non-telecommunications Providers | 856,921,660 | 27,837,655 | 884,759,315 |
| Operator Service Providers | 14,647 | 77,084 | 91,732 |
| Other Local Carriers | 8,651,337 | 569,195 | 9,220,531 |
| Other Mobile Carriers | 254,175 | 0 | 254,175 |
| Other Toll Carriers | 73,444 | 31,946 | 105,390 |
| Paging Carriers | 824,351 | 959,270 | 1,783,621 |
| Payphone Providers | 15,903 | 11,498 | 27,401 |
| Prepaid Calling Card Providers | 0 | 1,049 | 1,049 |
| Private Line Providers | 8,484,028 | 4,539,873 | 13,023,901 |
| Satelite Providers | 486,000 | 398,591 | 884,591 |
| Shared Tennant Providers | 36,129 | 22,855 | 58,984 |
| Specialized Mobile Radio Providers | 230,416 | 332,300 | 562,716 |
| Toll Resellers | 4,511,033 | 2,659,377 | 7,170,409 |
| Wireless Data Providers | 6,173,902 | 350,723 | 6,524,626 |
| Not Specified | 0 | 813 | 813 |
| Total All Types | \$1,219,332,071 | \$414,629,353 | \$1,633,961,424 |

Note: Funds disbursed through March 31, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

[^1]Table 4.3
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2001: July 1, 2001 Through June 30, 2002

|  | Billed to USAC <br> Directly by the <br> Service Provider | Billed to USAC <br> Through Schools <br> and Libraries | Total Payments |
| :--- | ---: | ---: | ---: |
| Service Provider Type | $\$ 9,424,225$ | $\$ 9,165,447$ | $\$ 18,589,673$ |
| Cellular Carriers | $21,142,894$ | $18,138,688$ | $39,281,582$ |
| Competitive Access Providers | $26,434,499$ | $31,476,192$ | $57,910,691$ |
| Interexchange Carriers | $91,288,917$ | $14,516,621$ | $105,805,539$ |
| Internet Service Providers | $128,625,840$ | $307,652,432$ | $436,278,272$ |
| Local Exchange Carriers | $7,709,350$ | $1,589,119$ | $9,298,469$ |
| Local Resellers | $741,002,664$ | $28,732,561$ | $769,735,224$ |
| Non-telecommunications Providers | 7,241 | 900 | 8,141 |
| Operator Service Providers | $12,554,008$ | $1,001,795$ | $13,555,803$ |
| Other Local Carriers | 28,305 | 0 | 28,305 |
| Other Mobile Carriers | 0 | 5,270 |  |
| Other Toll Carriers | 240,360 | 9,270 | $1,159,863$ |
| Paging Carriers | 0 | 919,504 | 12,561 |
| Prepaid Calling Card Providers | $30,916,908$ | 12,561 | $3,760,401$ |
| Private Line Providers | 161,022 | 426,853 | $35,677,309$ |
| Satelite Providers | 44,219 | 64,836 | 587,875 |
| Shared Tennant Providers | 209,974 | 109,056 |  |
| Specialized Mobile Radio Providers | $13,205,466$ | 762,576 | 972,550 |
| Toll Resellers | $17,039,298$ | $5,184,395$ | $18,389,860$ |
| Wireless Data Carriers | 288,522 | $17,327,821$ |  |
| Total All Types | $\$ 1,100,035,189$ | $\$ 424,698,674$ | $\$ 1,524,733,863$ |

Note: Funds disbursed through March 31, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

[^2]for the Third Quarter 2003. Appendix SL11.

Table 4.3
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2002: July 1, 2002 Through June 30, 2003

|  | Billed to USAC <br> Directly by the <br> Service Provider | Billed to USAC <br> Through Schools <br> and Libraries | Total Payments |
| :--- | ---: | ---: | ---: |
| Service Provider Type | $\$ 5,570,884$ | $\$ 1,050,285$ | $\$ 6,621,168$ |
| Cellular Carriers | $9,513,142$ | $3,592,312$ | $13,105,455$ |
| Competitive Access Providers | $14,638,783$ | $3,675,808$ | $18,314,591$ |
| Interexchange Carriers | $30,764,924$ | $2,193,425$ | $32,958,348$ |
| Internet Service Providers | $42,227,547$ | $39,894,975$ | $82,122,522$ |
| Local Exchange Carriers | $1,367,825$ | 328,824 | $1,696,649$ |
| Local Resellers | $85,982,214$ | $2,362,122$ | $88,344,336$ |
| Non-telecommunications Providers | $1,604,559$ | 94,476 | $1,699,035$ |
| Other Local Carriers | 58,428 | 08,428 |  |
| Other Mobile Carriers | 0 | 0 | 2,612 |
| Other Toll Carriers | 114,065 | 2,612 | 202,838 |
| Paging Carriers | 0 | 88,773 | 4,258 |
| Prepaid Calling Card Providers | $2,422,828$ | 4,258 | $3,077,064$ |
| Private Line Providers | 0 | 654,236 | 132 |
| Satelite Providers | 1,121 | 132 | 1,121 |
| Shared Tennant Providers | 22,144 | 0 | 138,165 |
| Specialized Mobile Radio Providers | $5,672,050$ | 116,021 | $6,810,671$ |
| Toll Resellers | 562,043 | $1,138,621$ | 622,920 |
| Wireless Data Carriers | 60,219 | 60,877 | 60,219 |
| Not Specified | 0 | 0 | $\$ 2$ |
| Total All Types | $\$ 200,582,775$ | $\$ 55,257,755$ | $\$ 255,840,531$ |

Note: Funds disbursed through March 31, 2003.
Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003. Appendix SL14.

Table 4.4
Schools and Libraries Funding Commitments and Disbursements per Student by State
Funding Year 2000: July 1, 2000 through June 30, 2001

| State/territory | Students in Public Schools ${ }^{1}$ | Funds <br> Committed | Funds Committed per Student | Funds <br> Disbursed | Funds Disbursed per Student | Unused Funding Commitments | $\qquad$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 740,176 | \$21,208,697 | \$28.65 | \$17,139,549 | \$23.16 | \$4,069,148 | \$5.50 |
| Alaska | 133,356 | 12,486,725 | 93.63 | 9,471,210 | 71.02 | 3,015,515 | 22.61 |
| American Samoa | 15,702 | 2,070,977 | 131.89 | 2,043,145 | 130.12 | 27,832 | 1.77 |
| Arizona | 877,696 | 47,236,402 | 53.82 | 38,619,739 | 44.00 | 8,616,664 | 9.82 |
| Arkansas | 449,959 | 17,072,496 | 37.94 | 12,307,725 | 27.35 | 4,764,771 | 10.59 |
| California | 6,142,348 | 426,036,025 | 69.36 | 372,515,600 | 60.65 | 53,520,425 | 8.71 |
| Colorado | 724,508 | 14,468,448 | 19.97 | 9,449,617 | 13.04 | 5,018,831 | 6.93 |
| Connecticut | 562,179 | 24,159,015 | 42.97 | 22,437,791 | 39.91 | 1,721,224 | 3.06 |
| Delaware | 114,676 | 1,635,138 | 14.26 | 1,333,187 | 11.63 | 301,952 | 2.63 |
| Dist. of Columbia | 68,925 | 6,242,745 | 90.57 | 6,085,958 | 88.30 | 156,788 | 2.27 |
| Florida | 2,434,821 | 58,493,046 | 24.02 | 38,448,072 | 15.79 | 20,044,973 | 8.23 |
| Georgia | 1,444,937 | 50,884,326 | 35.22 | 40,230,744 | 27.84 | 10,653,581 | 7.37 |
| Guam | 32,473 | 989,348 | 30.47 | 613,500 | 18.89 | 375,848 | 11.57 |
| Hawaii | 184,360 | 2,594,529 | 14.07 | 1,200,053 | 6.51 | 1,394,476 | 7.56 |
| Idaho | 245,117 | 2,906,133 | 11.86 | 2,095,995 | 8.55 | 810,138 | 3.31 |
| Illinois | 2,048,792 | 116,686,385 | 56.95 | 98,168,023 | 47.92 | 18,518,362 | 9.04 |
| Indiana | 989,225 | 20,812,755 | 21.04 | 11,873,904 | 12.00 | 8,938,851 | 9.04 |
| lowa | 495,080 | 5,349,379 | 10.81 | 3,878,905 | 7.83 | 1,470,474 | 2.97 |
| Kansas | 470,610 | 8,732,607 | 18.56 | 5,700,226 | 12.11 | 3,032,381 | 6.44 |
| Kentucky | 665,850 | 26,538,045 | 39.86 | 18,458,839 | 27.72 | 8,079,206 | 12.13 |
| Louisiana | 743,089 | 23,013,685 | 30.97 | 19,543,438 | 26.30 | 3,470,246 | 4.67 |
| Maine | 207,037 | 3,462,050 | 16.72 | 2,101,685 | 10.15 | 1,360,364 | 6.57 |
| Maryland | 852,920 | 19,024,680 | 22.31 | 16,074,109 | 18.85 | 2,950,571 | 3.46 |
| Massachusetts | 975,150 | 46,728,539 | 47.92 | 31,141,050 | 31.93 | 15,587,489 | 15.98 |
| Michigan | 1,743,337 | 53,557,376 | 30.72 | 41,564,937 | 23.84 | 11,992,439 | 6.88 |
| Minnesota | 854,340 | 17,553,926 | 20.55 | 12,403,066 | 14.52 | 5,150,860 | 6.03 |
| Mississippi | 497,871 | 30,078,584 | 60.41 | 20,583,654 | 41.34 | 9,494,930 | 19.07 |
| Missouri | 912,744 | 72,610,141 | 79.55 | 61,990,823 | 67.92 | 10,619,318 | 11.63 |
| Montana | 154,875 | 3,170,362 | 20.47 | 2,549,899 | 16.46 | 620,463 | 4.01 |
| Nebraska | 286,199 | 6,386,779 | 22.32 | 4,675,552 | 16.34 | 1,711,227 | 5.98 |
| Nevada | 340,706 | 3,912,483 | 11.48 | 2,757,684 | 8.09 | 1,154,799 | 3.39 |
| New Hampshire | 208,461 | 1,250,128 | 6.00 | 701,547 | 3.37 | 548,581 | 2.63 |
| New Jersey | 1,307,828 | 42,609,118 | 32.58 | 29,813,170 | 22.80 | 12,795,948 | 9.78 |
| New Mexico | 320,306 | 19,016,608 | 59.37 | 12,956,793 | 40.45 | 6,059,814 | 18.92 |
| New York | 2,882,188 | 280,908,301 | 97.46 | 225,689,986 | 78.31 | 55,218,315 | 19.16 |
| North Carolina | 1,293,638 | 28,451,374 | 21.99 | 23,209,159 | 17.94 | 5,242,216 | 4.05 |
| North Dakota | 109,201 | 1,751,269 | 16.04 | 1,369,869 | 12.54 | 381,400 | 3.49 |
| Northern Mariana Is. | 10,004 | 498,872 | 49.87 | 301,878 | 30.18 | 196,994 | 19.69 |
| Ohio | 1,835,049 | 60,202,291 | 32.81 | 49,493,247 | 26.97 | 10,709,045 | 5.84 |
| Oklahoma | 623,110 | 28,710,442 | 46.08 | 20,602,740 | 33.06 | 8,107,703 | 13.01 |
| Oregon | 546,231 | 10,860,849 | 19.88 | 6,735,925 | 12.33 | 4,124,923 | 7.55 |
| Pennsylvania | 1,814,311 | 54,057,752 | 29.80 | 42,852,091 | 23.62 | 11,205,661 | 6.18 |
| Puerto Rico | 612,725 | 76,756,365 | 125.27 | 52,251,223 | 85.28 | 24,505,142 | 39.99 |
| Rhode Island | 157,347 | 4,689,127 | 29.80 | 3,424,844 | 21.77 | 1,264,283 | 8.04 |
| South Carolina | 677,411 | 52,048,009 | 76.83 | 40,789,891 | 60.21 | 11,258,118 | 16.62 |
| South Dakota | 128,603 | 1,951,361 | 15.17 | 1,089,347 | 8.47 | 862,014 | 6.70 |
| Tennessee | 909,388 | 46,460,595 | 51.09 | 27,898,579 | 30.68 | 18,562,016 | 20.41 |
| Texas | 4,059,619 | 151,251,657 | 37.26 | 107,914,186 | 26.58 | 43,337,470 | 10.68 |
| Utah | 481,687 | 5,051,993 | 10.49 | 4,068,502 | 8.45 | 983,491 | 2.04 |
| Vermont | 102,049 | 1,692,192 | 16.58 | 1,113,995 | 10.92 | 578,197 | 5.67 |
| Virgin Islands | 19,459 | 834,949 | 42.91 | 683,306 | 35.12 | 151,643 | 7.79 |
| Virginia | 1,144,915 | 18,812,132 | 16.43 | 15,156,142 | 13.24 | 3,655,990 | 3.19 |
| Washington | 1,004,770 | 18,535,506 | 18.45 | 13,965,712 | 13.90 | 4,569,794 | 4.55 |
| West Virginia | 286,367 | 5,646,336 | 19.72 | 3,608,578 | 12.60 | 2,037,758 | 7.12 |
| Wisconsin | 879,476 | 24,986,284 | 28.41 | 20,589,744 | 23.41 | 4,396,539 | 5.00 |
| Wyoming | 89,940 | 1,126,356 | 12.52 | 954,374 | 10.61 | 171,982 | 1.91 |
| Totals | 47,913,141 | \$2,084,261,688 | \$43.50 | \$1,733,237,770 | \$36.17 | \$351,023,918 | \$7.33 |

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division,
Wireline Competition Bureau, FCC.
Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.
${ }^{1}$ Students enrolled in fall of 2000. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education:
http://nces.ed.gov/pubs2002/snf_report/xls/table_01.xls

Table 4.4
Schools and Libraries Funding Commitments and Disbursements per Student by State
Funding Year 2001: July 1, 2001 through June 30, 2002

| State/territory | Students in Public Schools ${ }^{1}$ | Funds Committed | Funds Committed per Student | Funds Disbursed | Funds Disbursed per Student | Unused Funding Commitments | Unused Commitments per Student |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 737,294 | \$22,082,549 | \$29.95 | \$15,815,098 | \$21.45 | \$6,267,452 | \$8.50 |
| Alaska | 134,358 | 11,156,494 | 83.04 | 9,419,627 | 70.11 | 1,736,867 | 12.93 |
| American Samoa | 15,897 | 2,124,079 | 133.62 | 1,938,161 | 121.92 | 185,918 | 11.70 |
| Arizona | 922,180 | 60,575,838 | 65.69 | 40,496,696 | 43.91 | 20,079,141 | 21.77 |
| Arkansas | 449,805 | 21,047,283 | 46.79 | 12,144,282 | 27.00 | 8,903,002 | 19.79 |
| California | 6,248,610 | 337,705,448 | 54.04 | 192,975,002 | 30.88 | 144,730,446 | 23.16 |
| Colorado | 742,145 | 16,696,696 | 22.50 | 11,918,299 | 16.06 | 4,778,397 | 6.44 |
| Connecticut | 570,228 | 17,718,203 | 31.07 | 16,228,904 | 28.46 | 1,489,300 | 2.61 |
| Delaware | 115,555 | 1,779,504 | 15.40 | 952,011 | 8.24 | 827,493 | 7.16 |
| Dist. of Columbia | 75,392 | 7,367,394 | 97.72 | 2,498,210 | 33.14 | 4,869,185 | 64.58 |
| Florida | 2,500,478 | 55,918,727 | 22.36 | 44,153,571 | 17.66 | 11,765,156 | 4.71 |
| Georgia | 1,470,634 | 72,483,675 | 49.29 | 51,379,904 | 34.94 | 21,103,771 | 14.35 |
| Guam | 31,992 | 2,502,191 | 78.21 | 1,908,695 | 59.66 | 593,496 | 18.55 |
| Hawaii | 184,546 | 2,896,839 | 15.70 | 1,242,017 | 6.73 | 1,654,822 | 8.97 |
| Idaho | 246,521 | 4,384,562 | 17.79 | 2,989,204 | 12.13 | 1,395,358 | 5.66 |
| Illinois | 2,071,391 | 76,566,859 | 36.96 | 34,680,090 | 16.74 | 41,886,769 | 20.22 |
| Indiana | 996,133 | 22,281,456 | 22.37 | 14,114,612 | 14.17 | 8,166,844 | 8.20 |
| lowa | 485,932 | 7,806,673 | 16.07 | 4,626,713 | 9.52 | 3,179,961 | 6.54 |
| Kansas | 470,205 | 10,936,331 | 23.26 | 7,326,399 | 15.58 | 3,609,931 | 7.68 |
| Kentucky | 654,363 | 22,269,263 | 34.03 | 15,933,419 | 24.35 | 6,335,844 | 9.68 |
| Louisiana | 731,328 | 28,079,499 | 38.40 | 23,698,604 | 32.40 | 4,380,895 | 5.99 |
| Maine | 205,586 | 6,398,142 | 31.12 | 4,554,228 | 22.15 | 1,843,914 | 8.97 |
| Maryland | 860,640 | 15,298,291 | 17.78 | 10,474,948 | 12.17 | 4,823,343 | 5.60 |
| Massachusetts | 973,140 | 43,643,681 | 44.85 | 25,707,869 | 26.42 | 17,935,811 | 18.43 |
| Michigan | 1,730,668 | 75,397,940 | 43.57 | 54,999,183 | 31.78 | 20,398,757 | 11.79 |
| Minnesota | 851,384 | 22,522,088 | 26.45 | 15,690,558 | 18.43 | 6,831,530 | 8.02 |
| Mississippi | 493,507 | 34,218,363 | 69.34 | 25,819,160 | 52.32 | 8,399,203 | 17.02 |
| Missouri | 909,792 | 34,222,893 | 37.62 | 21,594,269 | 23.74 | 12,628,623 | 13.88 |
| Montana | 151,947 | 3,738,405 | 24.60 | 2,988,109 | 19.67 | 750,296 | 4.94 |
| Nebraska | 285,095 | 6,205,148 | 21.77 | 5,100,051 | 17.89 | 1,105,097 | 3.88 |
| Nevada | 356,814 | 3,646,426 | 10.22 | 2,728,672 | 7.65 | 917,754 | 2.57 |
| New Hampshire | 206,847 | 1,249,487 | 6.04 | 809,836 | 3.92 | 439,651 | 2.13 |
| New Jersey | 1,341,656 | 52,364,249 | 39.03 | 35,186,834 | 26.23 | 17,177,415 | 12.80 |
| New Mexico | 320,260 | 57,865,272 | 180.68 | 42,807,393 | 133.66 | 15,057,878 | 47.02 |
| New York | 2,872,132 | 362,290,450 | 126.14 | 304,557,972 | 106.04 | 57,732,478 | 20.10 |
| North Carolina | 1,315,363 | 25,200,911 | 19.16 | 19,679,097 | 14.96 | 5,521,814 | 4.20 |
| North Dakota | 106,047 | 1,747,908 | 16.48 | 1,176,721 | 11.10 | 571,187 | 5.39 |
| Northern Mariana Is. | 10,479 | 2,353,346 | 224.58 | 2,101,798 | 200.57 | 251,548 | 24.00 |
| Ohio | 1,830,985 | 100,723,962 | 55.01 | 59,895,945 | 32.71 | 40,828,018 | 22.30 |
| Oklahoma | 622,139 | 29,611,745 | 47.60 | 23,153,850 | 37.22 | 6,457,895 | 10.38 |
| Oregon | 551,480 | 13,670,263 | 24.79 | 8,766,073 | 15.90 | 4,904,189 | 8.89 |
| Pennsylvania | 1,821,627 | 72,566,298 | 39.84 | 61,203,320 | 33.60 | 11,362,979 | 6.24 |
| Puerto Rico | 604,177 | 12,043,965 | 19.93 | 3,733,367 | 6.18 | 8,310,599 | 13.76 |
| Rhode Island | 158,046 | 5,057,544 | 32.00 | 4,288,423 | 27.13 | 769,121 | 4.87 |
| South Carolina | 691,078 | 43,712,082 | 63.25 | 29,576,246 | 42.80 | 14,135,836 | 20.45 |
| South Dakota | 127,542 | 8,034,923 | 63.00 | 5,192,099 | 40.71 | 2,842,824 | 22.29 |
| Tennessee | 925,030 | 44,756,553 | 48.38 | 33,259,904 | 35.96 | 11,496,649 | 12.43 |
| Texas | 4,163,447 | 236,843,859 | 56.89 | 179,739,140 | 43.17 | 57,104,719 | 13.72 |
| Utah | 484,677 | 5,657,109 | 11.67 | 4,578,867 | 9.45 | 1,078,243 | 2.22 |
| Vermont | 101,179 | 1,697,082 | 16.77 | 1,121,135 | 11.08 | 575,947 | 5.69 |
| Virgin Islands | 18,780 | 5,378,190 | 286.38 | 5,312,072 | 282.86 | 66,118 | 3.52 |
| Virginia | 1,163,091 | 21,418,389 | 18.42 | 17,343,541 | 14.91 | 4,074,848 | 3.50 |
| Washington | 1,009,200 | 18,425,130 | 18.26 | 13,495,274 | 13.37 | 4,929,856 | 4.88 |
| West Virginia | 282,885 | 8,111,663 | 28.67 | 4,877,698 | 17.24 | 3,233,965 | 11.43 |
| Wisconsin | 879,361 | 25,483,910 | 28.98 | 16,493,894 | 18.76 | 8,990,016 | 10.22 |
| Wyoming | 88,128 | 1,639,925 | 18.61 | 1,182,161 | 13.41 | 457,764 | 5.19 |
| Totals | 48,369,196 | \$2,207,575,158 | \$45.64 | \$1,555,629,227 | \$32.16 | \$651,945,932 | \$13.48 |

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division,
Wireline Competition Bureau, FCC.
Activity through May 29, 2003. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year.
Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.
${ }^{1}$ Students enrolled in fall of 2001. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education:
http://nces.ed.gov/pubs2003/snf_report03/xls/table_01.xls

Table 4.5
Commitments per Student
Activity through March 31, 2003

| Service Type | Funding Commitments $^{4}$ | Year 2000 Commitments per Student ${ }^{1}$ | Fundin Commitments $^{4}$ | Year 2001 Commitments per Student ${ }^{2}$ | Funding Commitments | Year 2002 Commitments per Student ${ }^{3}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Telecommunications | \$710 | \$14.81 | \$762 | \$15.76 | \$851 | \$17.59 |
| Internet Access | \$219 | \$4.58 | \$226 | \$4.67 | \$218 | \$4.51 |
| Internal Connections | \$1,155 | \$24.11 | \$1,219 | \$25.21 | \$1,113 | \$23.02 |
| Total | \$2,084 | \$43.50 | \$2,208 | \$45.64 | \$2,182 | \$45.12 |

Table 4.6
Disbursements per Student
Activity through March 31, 2003

| Service Type | Funding Disbursements ${ }^{4}$ | Year 2000 Disbursements per Student ${ }^{1}$ | Funding Disbursements ${ }^{4}$ | Year 2001 <br> Disbursements per Student ${ }^{2}$ | Funding | Year 2002 <br> Disbursements per Student ${ }^{3}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Telecommunications | \$469 | \$9.93 | \$508 | \$10.65 | \$186 | \$3.90 |
| Internet Access | \$135 | \$2.85 | \$145 | \$3.04 | \$71 | \$1.48 |
| Internal Connections | \$1,031 | \$21.83 | \$903 | \$18.93 | \$171 | \$3.58 |
| Total | \$1,635 | \$34.62 | \$1,556 | \$32.62 | \$427 | \$8.96 |

${ }^{1}$ The number of students enrolled in the fall of the 2000-2001 school year (including territories) was 47.913 million. Source: http://nces.ed.gov/pubs2002/snf_report/xls/table_01.xls
${ }^{2}$ The number of students enrolled in the fall of the 2001-2002 school year (including territories) was 48.369 million. Source: http://nces.ed.gov/pubs2003/snf_report03/xls/table_01.xls
${ }^{3}$ The number of students for the 2002-2003 school year was not available at the cutoff date for this report, so the number from the 2001-2002 school year was used.
${ }^{4}$ Total commitments and disbursements in millions. Data will be revised as further disbursements occur.


[^0]:    Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline
    Competition Bureau, FCC.
    Activity through May 29, 2003

[^1]:    Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2003. Appendix SL08.

[^2]:    Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections

