Fiscal Year 2004 Title I Grants to Local Educational Agencies - WEST VIRGINIA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 5400030 BARBOUR COUNTY SCHOOL DISTRICT 1,082,111 216,422 1.632.14 5400060 BERKELEY COUNTY SCHOOL DISTRICT 589,003 1,482.14 2,945,015 5400090 BOONE COUNTY SCHOOL DISTRICT 1,626,837 325,367 1,660.04 5400120 BRAXTON COUNTY SCHOOL DISTRICT 996,609 199,322 1,589.49 5400150 BROOKE COUNTY SCHOOL DISTRICT 150,594 1,442.48 752,972 5400180 CABELL COUNTY SCHOOL DISTRICT 4,361,877 872,375 1,643.51 CALHOUN COUNTY SCHOOL DISTRICT 1,779.35 5400210 569,392 113,878 5400240 CLAY COUNTY SCHOOL DISTRICT 1,153,442 230,688 1.866.41 80,670 DODDRIDGE COUNTY SCHOOL DISTRICT 1,477.46 5400270 403,348 5400300 FAYETTE COUNTY SCHOOL DISTRICT 3,145,634 629,127 1,602.46 5400330 GILMER COUNTY SCHOOL DISTRICT 492,516 98,503 1,824.13 5400360 GRANT COUNTY SCHOOL DISTRICT 486,991 97,398 1,458.06 5400390 GREENBRIER COUNTY SCHOOL DISTRICT 1,694,695 338,939 1,575.00 5400420 HAMPSHIRE COUNTY SCHOOL DISTRICT 1,151,117 230,223 1,581.20 HANCOCK COUNTY SCHOOL DISTRICT 5400450 976,608 195,322 1,409.25 HARDY COUNTY SCHOOL DISTRICT 5400480 460,616 92,123 1,395.81 HARRISON COUNTY SCHOOL DISTRICT 5400510 3,696,807 739,361 1,672.76 5400540 JACKSON COUNTY SCHOOL DISTRICT 1,284,600 256,920 1,464.77 5400570 JEFFERSON COUNTY SCHOOL DISTRICT 208,660 1,250.96 1.043.300 KANAWHA COUNTY SCHOOL DISTRICT 5400600 9,291,533 1,858,307 1,752.46 5400630 LEWIS COUNTY SCHOOL DISTRICT 994,730 198,946 1,547.01 LINCOLN COUNTY SCHOOL DISTRICT 5400660 1,894,399 378,880 1,765.52 LOGAN COUNTY SCHOOL DISTRICT 5400690 621,267 1,916.31 3,106,336 MARION COUNTY SCHOOL DISTRICT 5400720 2,497,332 499,466 1,615.35 5400750 MARSHALL COUNTY SCHOOL DISTRICT 1,619,563 323,913 1,513.61 5400780 MASON COUNTY SCHOOL DISTRICT 1,407,831 281,566 1,499.29 MCDOWELL COUNTY SCHOOL DISTRICT 5400810 4,232,415 846,483 2,242.93 5400840 MERCER COUNTY SCHOOL DISTRICT 3,557,071 711,414 1,574.62 5400870 MINERAL COUNTY SCHOOL DISTRICT 1,431,433 286,287 1,666.39 MINGO COUNTY SCHOOL DISTRICT 5400900 2,636,796 527,359 1,822.25 5400930 MONONGALIA SCHOOL DISTRICT 2,062,476 412,495 1,528.89 5400960 MONROE COUNTY SCHOOL DISTRICT 581,912 116,382 1,476.93 5400990 MORGAN COUNTY SCHOOL DISTRICT 462,389 92,478 1,348.07 NICHOLAS COUNTY SCHOOL DISTRICT 5401020 1,752,436 350,487 1,591.68 5401050 OHIO COUNTY SCHOOL DISTRICT 1,886,229 377,246 1,676.65 5401080 PENDLETON COUNTY SCHOOL DISTRICT 244.918 48,984 1,360.65 PLEASANTS COUNTY SCHOOL DISTRICT 51,579 5401110 257,896 1,457.04 5401140 POCAHONTAS SCHOOL DISTRICT 429,373 85,875 1,490.88 5401170 PRESTON COUNTY SCHOOL DISTRICT 1,393,108 278,622 1,478.88 5401200 PUTNAM COUNTY SCHOOL DISTRICT 1,337,998 267,600 1,390.85 5401230 RALEIGH COUNTY SCHOOL DISTRICT 897,492 4,487,462 1,639.56 5401260 RANDOLPH COUNTY SCHOOL DISTRICT 1,618,548 323,710 1,682.48 5401290 RITCHIE COUNTY SCHOOL DISTRICT 581,805 116,361 1,543.25 5401320 ROANE COUNTY SCHOOL DISTRICT 1,089,518 217.904 1.590.54 5401350 SUMMERS COUNTY SCHOOL DISTRICT 978,854 195,771 1,653.47 5401380 TAYLOR COUNTY SCHOOL DISTRICT 192,425 962,125 1,517.55 5401410 TUCKER COUNTY SCHOOL DISTRICT 326,316 65,263 1,546.52 5401440 TYLER COUNTY SCHOOL DISTRICT 505.563 101.113 1,522.78

1,312,914

262,583

1,531.99

5401470

UPSHUR COUNTY SCHOOL DISTRICT

Fiscal Year 2004 Title I Grants to Local Educational Agencies - WEST VIRGINIA

			Maximum Required	
			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
5401500	WAYNE COUNTY SCHOOL DISTRICT	2,506,906	501,381	1,580.65
5401530	WEBSTER COUNTY SCHOOL DISTRICT	1,073,385	214,677	1,913.34
5401560	WETZEL COUNTY SCHOOL DISTRICT	956,336	191,267	1,522.83
5401590	WIRT COUNTY SCHOOL DISTRICT	375,086	75,017	1,506.37
5401620	WOOD COUNTY SCHOOL DISTRICT	4,098,325	819,665	1,655.89
5401650	WYOMING COUNTY SCHOOL DISTRICT	2,092,756	418,551	1,782.59
5499999	PART D SUBPART 2	459,498	91,900	0.00

- * Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.
- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identified for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.