		FY 2004 Title I	Maximum Required Expenditures For Choice-Related Transportation And Supplemental	Maximum Per-Child Expenditure For Supplemental
<u>LEA ID</u>	District	Allocation*	Educational Services**	Educational Services***
5100060	ACCOMACK COUNTY PUBLIC SCHOOLS	2,259,441	451,888	1,433.66
5100090	ALBEMARLE COUNTY PUBLIC SCHOOLS	1,231,958	246,392	1,214.95
5100120	ALEXANDRIA CITY PUBLIC SCHOOLS	2,961,056	592,211	1,507.67
5100152	ALLEGHANY HIGHLANDS COUNTY PUBLIC SC	495,873	99,175	1,467.08
5100180	AMELIA COUNTY PUBLIC SCHOOLS	300,019	60,004	1,293.19
5100210	AMHERST COUNTY PUBLIC SCHOOLS	852,575	170,515	1,284.00
5100240	APPOMATTOX COUNTY PUBLIC SCHOOLS	438,233	87,647	1,273.93
5100270	ARLINGTON COUNTY PUBLIC SCHOOLS	2,888,909	577,782	1,449.53
5100300	AUGUSTA COUNTY PUBLIC SCHOOLS	1,205,036	241,007	1,250.04
5100330	BATH COUNTY PUBLIC SCHOOLS	78,084	15,617	1,183.09
5100365	BEDFORD CITY PUBLIC SCHOOLS	284,992	56,998	1,410.85
5100360	BEDFORD COUNTY PUBLIC SCHOOLS	1,042,221	208,444	1,214.71
5100390	BLAND COUNTY PUBLIC SCHOOLS	140,325	28,065	1,150.21
5100420	BOTETOURT COUNTY PUBLIC SCHOOLS	373,446	74,689	1,170.68
5100450	BRISTOL CITY PUBLIC SCHOOLS	782,566	156,513	1,435.90
5100480	BRUNSWICK COUNTY PUBLIC SCHOOLS	682,852	136,570	1,373.95
5100510	BUCHANAN COUNTY PUBLIC SCHOOLS	1,564,629	312,926	1,547.61
5100540	BUCKINGHAM COUNTY PUBLIC SCHOOLS	621,096	124,219	1,344.36
5100560	BUENA VISTA CITY PUBLIC SCHOOLS	169,425	33,885	1,355.40
5100600	CAMPBELL COUNTY PUBLIC SCHOOLS	1,480,348	296,070	1,358.12
5100660	CAROLINE COUNTY PUBLIC SCHOOLS	620,334	124,067	1,300.49
5100690	CARROLL COUNTY PUBLIC SCHOOLS	987,897	197,579	1,391.40
5100720	CHARLES CITY COUNTY PUBLIC SCHOOLS	189,794	37,959	1,327.23
5100750	CHARLOTTE COUNTY PUBLIC SCHOOLS	586,159	117,232	1,372.74
5100780	CHARLOTTESVILLE CITY PUBLIC SCHOOLS	1,366,768	273,354	1,574.62
5100810	CHESAPEAKE CITY PUBLIC SCHOOLS	5,044,509	1,008,902	1,356.78
5100840	CHESTERFIELD COUNTY PUBLIC SCHOOLS	4,001,984	800,397	1,320.79
5100870	CLARKE COUNTY PUBLIC SCHOOLS	211,619	42,324	1,216.20
5100960	COLONIAL HEIGHTS CITY PUBLIC SCHOOLS	264,807	52,961	1,131.65
5100990	COVINGTON CITY PUBLIC SCHOOLS	231,260	46,252	1,482.44
5101020	CRAIG COUNTY PUBLIC SCHOOLS	132,403	26,481	1,237.42
5101050	CULPEPER COUNTY PUBLIC SCHOOLS	939,590	187,918	1,328.98
5101080	CUMBERLAND COUNTY PUBLIC SCHOOLS	384,249	76,850	1,357.77
5100022	DAHLGREN D.O.D.	15,563	3,113	1,296.91
5101110	DANVILLE CITY PUBLIC SCHOOLS	2,720,291	544,058	1,457.82
5101140	DICKENSON COUNTY PUBLIC SCHOOLS	976,808	195,362	1,652.81
5101170	DINWIDDIE COUNTY PUBLIC SCHOOLS	639,244	127,849	1,315.32
5101190	EMPORIA CITY PUBLIC SCHOOLS	323,387	64,677	1,450.17
5101200	ESSEX COUNTY PUBLIC SCHOOLS	381,486	76,297	1,362.45
5101230	FAIRFAX CITY PUBLIC SCHOOLS	227,462	45,492	1,190.90
5101260	FAIRFAX COUNTY PUBLIC SCHOOLS	9,153,081	1,830,616	1,055.84
5101290	FALLS CHURCH CITY PUBLIC SCHOOLS	58,166	11,633	830.94
5101320	FAUQUIER COUNTY PUBLIC SCHOOLS	681,256	136,251	1,174.58
5101350	FLOYD COUNTY PUBLIC SCHOOLS	377,752	75,550	1,280.52
5101380	FLUVANNA COUNTY PUBLIC SCHOOLS	327,048	65,410	1,151.58
5101410	FRANKLIN CITY PUBLIC SCHOOLS	593,806	118,761	1,488.23
5101440	FRANKLIN COUNTY PUBLIC SCHOOLS	1,362,018	272,404	1,356.59
5101470	FREDERICK COUNTY PUBLIC SCHOOLS	1,022,991	204,598	1,192.30
5101510	FREDERICKSBURG CITY PUBLIC SCHOOLS	577,081	115,416	1,377.28

		FY 2004 Title I	Maximum Required Expenditures For Choice-Related Transportation And Supplemental	Maximum Per-Child Expenditure For Supplemental
<u>LEA ID</u>	District	Allocation*	Educational Services**	Educational Services***
5101560	GALAX CITY PUBLIC SCHOOLS	418,448	83,690	1,473.41
5101590	GILES COUNTY PUBLIC SCHOOLS	419,524	83,905	1,323.42
5101620	GLOUCESTER COUNTY PUBLIC SCHOOLS	934,566	186,913	1,312.59
5101650	GOOCHLAND COUNTY PUBLIC SCHOOLS	239,911	47,982	1,170.30
5101690	GRAYSON COUNTY PUBLIC SCHOOLS	653,976	130,795	1,400.38
5101710	GREENE COUNTY PUBLIC SCHOOLS	369,806	73,961	1,311.37
5101740	GREENSVILLE COUNTY PUBLIC SCHOOLS	372,729	74,546	1,422.63
5101770	HALIFAX COUNTY PUBLIC SCHOOLS	1,534,191	306,838	1,412.70
5101800	HAMPTON CITY PUBLIC SCHOOLS	6,273,914	1,254,783	1,595.60
5101830	HANOVER COUNTY PUBLIC SCHOOLS	590,798	118,160	862.48
5101860	HARRISONBURG CITY PUBLIC SCHOOLS	815,359	163,072	1,315.10
5101890	HENRICO COUNTY PUBLIC SCHOOLS	4,601,289	920,258	1,352.92
5101920	HENRY COUNTY PUBLIC SCHOOLS	1,876,558	375,312	1,370.75
5101950	HIGHLAND COUNTY PUBLIC SCHOOLS	83,681	16,736	1,328.27
5101980	HOPEWELL CITY PUBLIC SCHOOLS	1,176,717	235,343	1,410.93
5102010	ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	705,637	141,127	1,338.97
5100095	James City County	719,732	143,946	1,172.20
5102070	KING AND QUEEN COUNTY PUBLIC SCHOOLS	212,405	42,481	1,454.83
5102100	KING GEORGE COUNTY PUBLIC SCHOOLS	288,572	57,714	1,140.60
5102120	KING WILLIAM COUNTY PUBLIC SCHOOLS	191,249	38,250	1,138.39
5102160	LANCASTER COUNTY PUBLIC SCHOOLS	432,532	86,506	1,368.77
5102190	LEE COUNTY PUBLIC SCHOOLS	1,621,783	324,357	1,641.48
5102220	LEXINGTON CITY PUBLIC SCHOOLS	87,162	17,432	2,075.29
5102250	LOUDOUN COUNTY PUBLIC SCHOOLS	917,358	183,472	854.15
5102280	LOUISA COUNTY PUBLIC SCHOOLS	748,311	149,662	1,287.97
5102310	LUNENBURG COUNTY PUBLIC SCHOOLS	552,890	110,578	1,385.69
5102340	LYNCHBURG CITY PUBLIC SCHOOLS	2,810,394	562,079	1,532.38
5102370	MADISON COUNTY PUBLIC SCHOOLS	382,656	76,531	1,275.52
5102360	MANASSAS CITY PUBLIC SCHOOLS	640,516	128,103	1,179.59
5102390	MANASSAS PARK CITY PUBLIC SCHOOLS	220,374	44,075	1,296.32
5102400	MARTINSVILLE CITY PUBLIC SCHOOLS	752,284	150,457	1,390.54
5102430	MATHEWS COUNTY PUBLIC SCHOOLS	205,185	41,037	1,332.37
5102460	MECKLENBURG COUNTY PUBLIC SCHOOLS	1,312,629	262,526	1,387.56
5102490	MIDDLESEX COUNTY PUBLIC SCHOOLS	329,157	65,831	1,360.15
5102520	MONTGOMERY COUNTY PUBLIC SCHOOLS	1,592,429	318,486	1,373.97
5102580	NELSON COUNTY PUBLIC SCHOOLS	398,801	79,760	1,299.03
5102610	NEW KENT COUNTY PUBLIC SCHOOLS	210,488	42,098	1,169.38
5102640	NEWPORT NEWS CITY PUBLIC SCHOOLS	9,717,443	1,943,489	1,652.35
5102670	NORFOLK CITY PUBLIC SCHOOLS	16,144,423	3,228,885	1,703.36
5102710	NORTHAMPTON COUNTY PUBLIC SCHOOLS	761,859	152,372	1,465.11
5102730	NORTHUMBERLAND COUNTY PUBLIC SCHOOLS	404,678	80,936	1,367.16
5102760	NORTON CITY PUBLIC SCHOOLS	236,203	47,241	1,574.69
5102790	NOTTOWAY COUNTY PUBLIC SCHOOLS	779,157	155,831	1,396.34
5102820	ORANGE COUNTY PUBLIC SCHOOLS	641,783	128,357	1,301.79
5102850	PAGE COUNTY PUBLIC SCHOOLS	733,419	146,684	1,335.92
5102880	PATRICK COUNTY PUBLIC SCHOOLS	659,277	131,855	1,364.96
5102910	PETERSBURG CITY PUBLIC SCHOOLS	2,011,050	402,210	1,466.85
5102940	PITTSYLVANIA COUNTY PUBLIC SCHOOLS	1,801,997	360,399	1,354.89
5102980	POQUOSON CITY PUBLIC SCHOOLS	90,018	18,004	873.96

<u>LEA ID</u>	District	FY 2004 Title I <u>Allocation*</u>	Maximum Required Expenditures For Choice-Related Transportation And Supplemental Educational Services**	Maximum Per-Child Expenditure For Supplemental Educational Services***
5103000	PORTSMOUTH CITY PUBLIC SCHOOLS	6,082,144	1,216,429	1,576.91
5103030	POWHATAN COUNTY PUBLIC SCHOOLS	295,362	59,072	1,144.81
5103060	PRINCE EDWARD COUNTY PUBLIC SCHOOLS	825,467	165,093	1,380.38
5103090	PRINCE GEORGE COUNTY PUBLIC SCHOOLS	617,883	123,577	1,144.23
5103130	PRINCE WILLIAM COUNTY PUBLIC SCHOOLS	4,919,347	983,869	1,357.44
5103150	PULASKI COUNTY PUBLIC SCHOOLS	1,014,954	202,991	1,362.35
5100023	QUANTICO MARINE CORPS CTR	195,237	39,047	2,568.91
5103180	RADFORD CITY PUBLIC SCHOOLS	222,259	44,452	1,424.74
5103210	RAPPAHANNOCK COUNTY PUBLIC SCHOOLS	174,881	34,976	1,295.41
5103240	RICHMOND CITY PUBLIC SCHOOLS	12,751,055	2,550,211	1,690.90
5103270	RICHMOND COUNTY PUBLIC SCHOOLS	265,674	53,135	1,355.48
5103300	ROANOKE CITY PUBLIC SCHOOLS	5,311,727	1,062,345	1,623.39
5103330	ROANOKE COUNTY PUBLIC SCHOOLS	958,890	191,778	1,243.70
5103370	ROCKBRIDGE COUNTY PUBLIC SCHOOLS	448,947	89,789	1,312.71
5103390	ROCKINGHAM COUNTY PUBLIC SCHOOLS	1,360,160	272,032	1,255.92
5103420	RUSSELL COUNTY PUBLIC SCHOOLS	1,252,754	250,551	1,407.59
5103460	SALEM CITY PUBLIC SCHOOLS	379,843	75,969	1,300.83
5103480	SCOTT COUNTY PUBLIC SCHOOLS	796,625	159,325	1,378.24
5103510	SHENANDOAH COUNTY PUBLIC SCHOOLS	824,888	164,978	1,303.14
5103520	SMYTH COUNTY PUBLIC SCHOOLS	1,096,032	219,206	1,401.58
5103600	SOUTHAMPTON COUNTY PUBLIC SCHOOLS	632,039	126,408	1,341.91
5103640	SPOTSYLVANIA COUNTY PUBLIC SCHOOLS	1,690,918	338,184	1,268.51
5103660	STAFFORD COUNTY PUBLIC SCHOOLS	862,516	172,503	882.82
5103690	STAUNTON CITY PUBLIC SCHOOLS	743,940	148,788	1,375.12
5103710	SUFFOLK CITY PUBLIC SCHOOLS	2,783,107	556,621	1,433.11
5103750	SURRY COUNTY PUBLIC SCHOOLS	250,326	50,065	1,297.03
5103780	SUSSEX COUNTY PUBLIC SCHOOLS	460,676	92,135	1,371.06
5103810	TAZEWELL COUNTY PUBLIC SCHOOLS	1,946,808	389,362	1,580.20
5100930	TOWN OF COLONIAL BEACH PUBLIC SCHOOL	389,615	77,923	1,755.02
5103950	TOWN OF WEST POINT PUBLIC SCHOOLS	44,134	8,827	1,131.65
5103840	VIRGINIA BEACH CITY PUBLIC SCHOOLS	12,315,515	2,463,103	1,634.44
5103870	WARREN COUNTY PUBLIC SCHOOLS	811,869	162,374	1,333.12
5103900	WASHINGTON COUNTY PUBLIC SCHOOLS	1,444,234	288,847	1,359.92
5103930	WAYNESBORO CITY PUBLIC SCHOOLS	806,891	161,378	1,379.30
5103980	WESTMORELAND COUNTY PUBLIC SCHOOLS	401,015	80,203	1,319.13
5100830	Williamsburg city	200,716	40,143	1,423.52
5104050	WINCHESTER CITY PUBLIC SCHOOLS	713,883	142,777	1,370.22
5104080	WISE COUNTY PUBLIC SCHOOLS	2,074,805	414,961	1,465.26
5104110	WYTHE COUNTY PUBLIC SCHOOLS	843,750	168,750	1,350.00
5104150	YORK COUNTY PUBLIC SCHOOLS	491,916	98,383	848.13
5199999	PART D SUBPART 2	1,958,547	391,709	0.00

* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State

		Maximum Required	
		Expenditures For	
		Choice-Related	Maximum Per-Child
		Transportation	Expenditure For
	FY 2004 Title I	And Supplemental	Supplemental
District	Allocation*	Educational Services**	Educational Services***
	District		Expenditures For Choice-Related Transportation FY 2004 Title I And Supplemental

to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

*** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.