Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation\* Educational Services\*\* Educational Services\*\*\* District 4700030 ALAMO CITY SCHOOL DISTRICT 60,805 12.161 1,240.91 4700060 ALCOA CITY SCHOOL DISTRICT 208,585 41,717 1,287.56 4700090 ANDERSON COUNTY SCHOOL DISTRICT 1,236,605 247,321 1,157.87 4700120 ATHENS CITY ELEMENTARY SCHOOL DISTRI 516,710 103,342 1,179.70 4700180 BEDFORD COUNTY SCHOOL DISTRICT 267,290 1.336.452 1,176.45 4700210 BELLS CITY SCHOOL DISTRICT 61,492 12,298 1,160.23 4700240 BENTON COUNTY SCHOOL DISTRICT 1,142.58 685,550 137,110 4700270 BLEDSOE COUNTY SCHOOL DISTRICT 103,734 518,669 1.127.54 4700300 BLOUNT COUNTY SCHOOL DISTRICT 1,728,809 345,762 1,160.27 4701390 BRADFORD SPECIAL SCHOOL DISTRICT 139,843 27,969 1,146.25 4700330 BRADLEY COUNTY SCHOOL DISTRICT 1,166,782 233,356 1,050.21 4700360 BRISTOL CITY SCHOOL DISTRICT 135,529 677,644 1.136.99 4700420 CAMPBELL COUNTY SCHOOL DISTRICT 2,073,255 414,651 1,203.98 4700450 CANNON COUNTY SCHOOL DISTRICT 459,876 91,975 1,149.69 CARTER COUNTY SCHOOL DISTRICT 4700510 1,488,601 297,720 1,148.61 CHEATHAM COUNTY SCHOOL DISTRICT 4700570 688,728 137,746 983.90 CHESTER COUNTY SCHOOL DISTRICT 4700600 528,899 105,780 1,180.58 4700630 CLAIBORNE COUNTY SCHOOL DISTRICT 1,513,047 302,609 1,207.54 4700660 CLAY COUNTY SCHOOL DISTRICT 76,477 1,194.95 382,385 CLEVELAND CITY SCHOOL DISTRICT 4700690 1,240,171 248,034 1,192.47 4700720 CLINTON CITY ELEMENTARY SCHOOL DISTR 166,971 33,394 1,135.86 COCKE COUNTY SCHOOL DISTRICT 300.514 4700750 1,502,572 1.233.64 COFFEE COUNTY SCHOOL DISTRICT 4700780 105,476 1,089.63 527,380 4700810 COVINGTON CITY ELEMENTARY SCHOOL DIS 627,259 125,452 1.351.85 4700850 CROCKETT COUNTY SCHOOL DISTRICT 410,912 82,182 1,101.64 4700900 CUMBERLAND COUNTY SCHOOL DISTRICT 1,775,068 355,014 1,184.17 4700930 DAYTON CITY ELEMENTARY SCHOOL DISTRI 37,739 188,695 1,186.76 4700960 DECATUR COUNTY SCHOOL DISTRICT 389,026 77,805 1,108.34 4700990 DEKALB COUNTY SCHOOL DISTRICT 714,168 142,834 1,202.30 4701020 DICKSON COUNTY SCHOOL DISTRICT 291,777 1.458.884 1,268.60 4701050 DYER COUNTY SCHOOL DISTRICT 82,571 412.854 944.75 4701080 DYERSBURG CITY SCHOOL DISTRICT 979,554 195,911 1,216.84 4701110 ELIZABETHTON CITY SCHOOL DISTRICT 554,347 110,869 1,213.01 ETOWAH CITY ELEMENTARY SCHOOL DISTRI 1,200.22 4701140 132,024 26,405 4701170 FAYETTE COUNTY SCHOOL DISTRICT 1,050,958 210,192 1,242.27 4701200 FAYETTEVILLE CITY ELEMENTARY SCHOOL 301,319 60,264 1,245.12 FENTRESS COUNTY SCHOOL DISTRICT 4701230 986,751 197,350 1.227.30 4701290 FRANKLIN COUNTY SCHOOL DISTRICT 1,171,228 234,246 1,180.67 FRANKLIN SPECIAL SCHOOL DISTRICT 4701260 427,469 85,494 956.31 4700078 FT. CAMPBELL D.O.D. 116,915 23,383 942.86 4701400 GIBSON SPECIAL DISTRICT 64,303 948.42 321,515 4701410 GILES COUNTY SCHOOL DISTRICT 894,270 178,854 1,153.90 4701440 GRAINGER COUNTY SCHOOL DISTRICT 845,167 169,033 1,160.94 4701470 GREENE COUNTY SCHOOL DISTRICT 1.545.657 309.131 1.258.68 GREENEVILLE CITY SCHOOL DISTRICT 4701500 736,188 147,238 1,368.38 4701530 GRUNDY COUNTY SCHOOL DISTRICT 1,224.52 893,902 178,780 4700001 HAMBLEN COUNTY SCHOOL DISTRICT 1,977,141 395,428 1,209.26 4701590 HAMILTON COUNTY SCHOOL DISTRICT 11,481,078 2,296,216 1,573.40

547,374

109,475

1,429.18

4701620

HANCOCK COUNTY SCHOOL DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 4701650 HARDEMAN COUNTY SCHOOL DISTRICT 224.922 1,124,608 1.130.26 4701680 HARDIN COUNTY SCHOOL DISTRICT 1,154,757 230,951 1,161.73 4701710 HARRIMAN CITY SCHOOL DISTRICT 335,800 67,160 1,243.70 4701740 HAWKINS COUNTY SCHOOL DISTRICT 1,826,181 365,236 1,181.23 4701770 HAYWOOD COUNTY SCHOOL DISTRICT 176,494 1,149.05 882,470 4701800 HENDERSON COUNTY SCHOOL DISTRICT 600,356 120,071 1,109.72 4701830 HENRY COUNTY SCHOOL DISTRICT 150,772 753,859 1,135.33 4701860 HICKMAN COUNTY SCHOOL DISTRICT 843,388 168,678 1.194.60 23,488 4701890 HOLLOW ROCK-BRUCETON SCHOOL DISTRICT 1,087.40 117,440 HOUSTON COUNTY SCHOOL DISTRICT 4701920 337,376 67,475 1.151.45 4701950 HUMBOLDT CITY SCHOOL DISTRICT 400,280 80,056 1,160.23 4701980 HUMPHREYS COUNTY SCHOOL DISTRICT 112,754 1,202.07 563,772 4702010 HUNTINGDON SPECIAL SCHOOL DISTRICT 259,400 51,880 1,127.83 4702070 JACKSON COUNTY SCHOOL DISTRICT 416.361 83,272 1.166.28 JACKSON-MADISON CONSOLIDATED SCHOOL 4702580 3,162,216 632,443 1,220.93 JEFFERSON COUNTY SCHOOL DISTRICT 4702100 1,546,845 309,369 1,183.51 JOHNSON CITY SCHOOL DISTRICT 4702130 1,360,226 272,045 1,183.83 4702160 JOHNSON COUNTY SCHOOL DISTRICT 829,399 165,880 1,314.42 4702190 KINGSPORT CITY SCHOOL DISTRICT 1,674,032 334,806 1,203.47 4702220 KNOX COUNTY SCHOOL DISTRICT 10,512,943 2,102,589 1,385.47 4702280 LAKE COUNTY SCHOOL DISTRICT 330,356 66,071 1,256.11 4702310 LAUDERDALE COUNTY SCHOOL DISTRICT 1,075,833 215,167 1,168.11 4702340 LAWRENCE COUNTY SCHOOL DISTRICT 1,515,940 303,188 1,155.44 4702370 LEBANON SPECIAL SCHOOL DISTRICT 712,043 142,409 1,169.20 4702400 LENOIR CITY SCHOOL DISTRICT 291,036 58,207 1,159.51 4702430 LEWIS COUNTY SCHOOL DISTRICT 476,625 95,325 1,206.65 LEXINGTON CITY ELEMENTARY SCHOOL DIS 35,649 4702460 178,243 1,264.13 4702490 LINCOLN COUNTY SCHOOL DISTRICT 548,950 109,790 949.74 4702520 LOUDON COUNTY SCHOOL DISTRICT 567,218 113,444 954.91 4702550 MACON COUNTY SCHOOL DISTRICT 162,962 814,809 1,157.40 4702610 MANCHESTER CITY SCHOOL DISTRICT 52,281 1,172.22 261,406 4702640 MARION COUNTY SCHOOL DISTRICT 943,106 188,621 1,161.46 4702670 MARSHALL COUNTY SCHOOL DISTRICT 622,022 124,404 1,056.06 4702700 MARYVILLE CITY SCHOOL DISTRICT 104,728 523,638 1,114.12 4702760 MAURY COUNTY SCHOOL DISTRICT 2,064,641 412,928 1,227.49 4702790 MCKENZIE SPECIAL SCHOOL DISTRICT 194,196 38,839 1,116.07 4702820 MCMINN COUNTY SCHOOL DISTRICT 1,020,877 204,175 1.129.29 4702880 MCNAIRY COUNTY SCHOOL DISTRICT 1,026,023 205,205 1,265.13 4702910 MEIGS COUNTY SCHOOL DISTRICT 502,787 100,557 1,140.11 4702940 MEMPHIS CITY SCHOOL DISTRICT 43,524,739 8,704,948 1,509.02 4702970 MILAN CITY SPECIAL SCHOOL DISTRICT 320,612 64,122 1,124.95 4703000 MONROE COUNTY SCHOOL DISTRICT 1,315,056 263,011 1,139.56 4703030 MONTGOMERY COUNTY SCHOOL DISTRICT 4,099,737 819,947 1,222.71 4703060 MOORE COUNTY SCHOOL DISTRICT 134,269 26,854 925.99 MORGAN COUNTY SCHOOL DISTRICT 4703090 775,190 155.038 1,252.33 4703150 MURFREESBORO CITY ELEMENTARY SCHOOL 1.093.408 218.682 1.089.05 4703180 NASHVILLE-DAVIDSON COUNTY SCHOOL DIS 20,929,014 4,185,803 1,474.91 4703210 NEWPORT CITY ELEMENTARY SCHOOL DISTR 281,462 56,292 1,239.92

637,713

127,543

1,099.51

4703240

OAK RIDGE CITY SCHOOL DISTRICT

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation **Expenditure For** FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 4703270 OBION COUNTY SCHOOL DISTRICT 103,662 518,310 1.068.68 4703300 ONEIDA SPECIAL SCHOOL DISTRICT 182,810 36,562 1,202.70 4703330 OVERTON COUNTY SCHOOL DISTRICT 753,700 150,740 1,141.97 4703360 PARIS CITY SPECIAL SCHOOL DISTRICT 308,650 61,730 1,155.99 4703390 PERRY COUNTY SCHOOL DISTRICT 71,947 1,427.53 359,737 4703420 PICKETT COUNTY SCHOOL DISTRICT 210,852 42,170 1,171.40 4703450 POLK COUNTY SCHOOL DISTRICT 104,344 521,718 1,131.71 4703480 PUTNAM COUNTY SCHOOL DISTRICT 1,899,878 379,976 1.227.31 4703510 RHEA COUNTY SCHOOL DISTRICT 802,572 160,514 1,107.00 4703540 RICHARD CITY SPECIAL SCHOOL DISTRICT 51,919 10,384 1,674.81 4703590 ROANE COUNTY SCHOOL DISTRICT 1,325,754 265,151 1,203.04 4703600 ROBERTSON COUNTY SCHOOL DISTRICT 243,432 1,013.45 1,217,158 4703660 ROGERSVILLE CITY ELEMENTARY SCHOOL D 81,858 16,372 1,152.94 4703690 RUTHERFORD COUNTY SCHOOL DISTRICT 2,162,986 432,597 1,036.41 SCOTT COUNTY SCHOOL DISTRICT 4703720 993,418 198,684 1.192.58 SEQUATCHIE COUNTY SCHOOL DISTRICT 4703750 473,512 94,702 1,163.42 SEVIER COUNTY SCHOOL DISTRICT 4703780 2,432,398 486,480 1,220.47 4703810 SHELBY COUNTY SCHOOL DISTRICT 1,764,130 352,826 790.74 4703870 SMITH COUNTY SCHOOL DISTRICT 109,117 1,118.00 545,583 SOUTH CARROLL SPECIAL SCHOOL DISTRIC 4703900 53,890 10,778 945.44 4703960 STEWART COUNTY SCHOOL DISTRICT 370,524 74,105 1,102.75 4703990 SULLIVAN COUNTY SCHOOL DISTRICT 1,902,052 380,410 1,192.51 SUMNER COUNTY SCHOOL DISTRICT 4704020 534,987 1,079.91 2,674,933 4704050 SWEETWATER CITY SCHOOL DISTRICT 272,863 54,573 1,251.66 4704080 TIPTON COUNTY SCHOOL DISTRICT 1,258,847 251,769 1,131.04 4704100 TRENTON SPECIAL SCHOOL DISTRICT 257,503 51,501 1,220.39 TROUSDALE COUNTY SCHOOL DISTRICT 4704170 199,415 39,883 1,049.55 4704200 TULLAHOMA CITY SCHOOL DISTRICT 797,051 159,410 1,179.07 4704230 UNICOI SCHOOL DISTRICT 498,697 99,739 1,181.75 4704260 UNION CITY SCHOOL DISTRICT 471,032 94,206 1,148.86 4704290 UNION COUNTY SCHOOL DISTRICT 188,965 944,823 1,206.67 4704320 VAN BUREN COUNTY SCHOOL DISTRICT 200,724 40,145 1,153.58 4704350 WARREN COUNTY SCHOOL DISTRICT 1,471,960 294,392 1,189.94 4704380 WASHINGTON COUNTY SCHOOL DISTRICT 1,562,298 312,460 1,179.98 4704440 WAYNE COUNTY SCHOOL DISTRICT 689,975 137,995 1,261.38 4704470 WEAKLEY COUNTY SCHOOL DISTRICT 978,665 195,733 1,160.93 4704490 WEST CARROLL SPECIAL DISTRICT 306,561 61,312 1,148.17 4704500 WHITE COUNTY SCHOOL DISTRICT 850,092 170,018 1,197.31 4704530 WILLIAMSON COUNTY SCHOOL DISTRICT 650,519 130,104 743.45 4704550 WILSON COUNTY SCHOOL DISTRICT 965,280 193,056 1,051.50 4799999 PART D SUBPART 2 410,010 82,002 0.00

<sup>\*</sup> Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

<sup>\*\*</sup> An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State

Maximum Required Expenditures For Choice-Related

Transportation

Maximum Per-Child Expenditure For Supplemental

FY 2004 Title I LEA ID District Allocation\*

And Supplemental Educational Services\*\*

Educational Services\*\*\*

to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

<sup>\*\*\*</sup> An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.