Fiscal Year 2004 Title I Grants to Local Educational Agencies - NORTH CAROLINA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 3700030 ALAMANCE-BURLINGTON SCHOOLS 664,263 3.321.315 1.135.49 3700090 ALEXANDER COUNTY SCHOOLS 758,984 151,797 1,002.62 3700120 ALLEGHANY COUNTY SCHOOLS 334,841 66,968 1,174.88 3700180 ANSON COUNTY SCHOOLS 1,128,456 225,691 1,199.21 3700210 ASHE COUNTY SCHOOLS 153,736 768,681 1.188.07 3700240 ASHEBORO CITY SCHOOLS 1,153,089 230,618 1,196.15 ASHEVILLE CITY SCHOOLS 281,476 3700270 1,407,379 1,273.65 3700300 134,703 AVERY COUNTY SCHOOLS 673,514 1.559.06 BEAUFORT COUNTY SCHOOLS 444,673 3700330 2,223,363 1,246.28 3700360 BERTIE COUNTY SCHOOLS 1,194,486 238,897 1,252.08 3700390 BLADEN COUNTY SCHOOLS 1,648,890 329,778 1,271.31 3700420 BRUNSWICK COUNTY SCHOOLS 574,995 1,259.30 2.874.976 3700450 BUNCOMBE COUNTY SCHOOLS 4,168,581 833,716 1,195.81 3700480 BURKE COUNTY SCHOOLS 2,749,034 549,807 1,262.18 3700530 CABARRUS COUNTY SCHOOLS 1.920.924 384,185 1,127.96 3700580 CALDWELL COUNTY SCHOOLS 2,166,551 433,310 1,197.65 3700600 CAMDEN COUNTY SCHOOLS 182,856 36,571 1,157.32 3700013 CAMP LEJEUNE SCHOOLS 417,470 83,494 1,153.23 3700630 CARTERET COUNTY SCHOOLS 1,872,199 374,440 1,246.47 CASWELL COUNTY SCHOOLS 3700660 706,645 141,329 1,177.74 3700690 CATAWBA COUNTY SCHOOLS 1,666,025 333,205 1,096.79 CHAPEL HILL-CARRBORO SCHOOLS 3700720 180,928 1,005.16 904,640 CHARLOTTE-MECKLENBURG SCHOOLS 3702970 20,656,309 4,131,262 1,483.29 CHATHAM COUNTY SCHOOLS 3700750 1,080,090 216,018 1,060.99 3700780 CHEROKEE COUNTY SCHOOLS 899,922 179,984 1,217.76 3700870 CLAY COUNTY SCHOOLS 265,112 53,022 1,262.44 CLEVELAND COUNTY SCHOOLS 394,797 3700900 1,973,986 1,273.54 3700930 CLINTON CITY SCHOOLS 777,889 155,578 1,285.77 3700960 COLUMBUS COUNTY SCHOOLS 2,355,773 471,155 1,292.25 CRAVEN COUNTY SCHOOLS 3703310 3,426,722 685,344 1,269.16 3700011 CUMBERLAND COUNTY SCHOOLS 12,523,670 1,410.01 2.504,734 3701080 CURRITUCK COUNTY SCHOOLS 623,645 124,729 1,146.41 3701110 DARE COUNTY SCHOOLS 588,180 117,636 1,010.62 DAVIDSON COUNTY SCHOOLS 3701140 1,500,507 300,101 1,093.66 3701170 DAVIE COUNTY SCHOOLS 679,535 135,907 1,006.72 3701200 DUPLIN COUNTY SCHOOLS 2,739,932 547,986 1,238.11 3701260 DURHAM PUBLIC SCHOOLS 7.254,753 1,450,951 1,326.28 EASTERN CHEROKEE RESERVATION 3737099 459,662 91,932 1,332.35 3700840 EDENTON/CHOWAN SCHOOLS 673,628 134,726 1,227.01 3701320 EDGECOMBE COUNTY SCHOOLS 2,146,556 429,311 1,423.45 3701380 ELKIN CITY SCHOOLS 1,144.30 181,944 36,389 3701500 FORSYTH COUNTY SCHOOLS 9,862,823 1,972,565 1,374.61 3700014 FORT BRAGG SCHOOLS 436,990 87,398 975.42 3701530 FRANKLIN COUNTY SCHOOLS 1.662.263 332.453 1,226.76 3701620 GASTON COUNTY SCHOOLS 6,298,151 1,259,630 1.330.69 3701680 GATES COUNTY SCHOOLS 410,363 82,073 1,152.71 3701770 GRAHAM COUNTY SCHOOLS 384,219 76,844 1,280.73 3701800 GRANVILLE COUNTY SCHOOLS 1,531,665 306.333 1,299.12 3701830 GREENE COUNTY SCHOOLS 963,998 192,800 1,211.05

Fiscal Year 2004 Title I Grants to Local Educational Agencies - NORTH CAROLINA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 3701920 **GUILFORD COUNTY SCHOOLS** 13,081,538 2,616,308 1,415.90 3701950 HALIFAX COUNTY SCHOOLS 2,341,083 468,217 1,368.25 3702010 HARNETT COUNTY SCHOOLS 4,054,087 810,817 1,311.58 3702040 HAYWOOD COUNTY SCHOOLS 1,738,603 347,721 1,303.30 3702100 HENDERSON COUNTY SCHOOLS 479,086 2,395,429 1,218.43 3702160 HERTFORD COUNTY SCHOOLS 1,158,724 231,745 1,235.31 3702190 HICKORY CITY SCHOOLS 1,106,252 221,250 1,178.12 3702250 HOKE COUNTY SCHOOLS 401,413 2,007,066 1,237,40 57,524 3702280 HYDE COUNTY SCHOOLS 1,403.04 287,622 3702310 IREDELL-STATESVILLE SCHOOLS 2,303,824 460,765 1,083.13 3702340 JACKSON COUNTY SCHOOLS 713,580 142,716 1,185.35 3702370 JOHNSTON COUNTY SCHOOLS 4,060,322 812,064 1,266.08 3702400 JONES COUNTY SCHOOLS 519,506 103,901 1,225.25 3702430 KANNAPOLIS CITY SCHOOLS 916.674 183,335 1,160.35 3702460 KINGS MOUNTAIN DISTRICT 852,200 170,440 1,153.18 3702560 LEE COUNTY SCHOOLS 1,772,956 354,591 1,226.96 LENOIR COUNTY PUBLIC SCHOOLS 3702610 2,765,379 553.076 1,267.36 3702640 LEXINGTON CITY SCHOOLS 1,376,171 275,234 1,277.78 3702680 LINCOLN COUNTY SCHOOLS 336,983 1,178.26 1.684.913 MACON COUNTY SCHOOLS 3702760 907,768 181,554 1,165.30 3702820 MADISON COUNTY SCHOOLS 656,678 131,336 1,216.07 MARTIN COUNTY SCHOOLS 3702880 274,853 1,227.02 1.374.264 3702940 MCDOWELL COUNTY SCHOOLS 1,347,996 269,599 1,222.12 3703000 MITCHELL COUNTY SCHOOLS 486,095 97,219 1,182.71 3703060 MONTGOMERY COUNTY SCHOOLS 1,103,563 220,713 1,190.47 3703090 MOORE COUNTY SCHOOLS 2,367,137 473,427 1,241.29 3703120 MOORESVILLE CITY SCHOOLS 78,424 975.42 392,120 3703210 MOUNT AIRY CITY SCHOOLS 402,306 80,461 1,176.33 3703270 NASH-ROCKY MOUNT SCHOOLS 4,916,715 983,343 1,313.58 NEW HANOVER COUNTY SCHOOLS 944.880 3703330 4,724,399 1,349.06 3703360 NEWTON CONOVER CITY SCHOOLS 751,684 150,337 1,226,24 3703420 NORTHAMPTON COUNTY SCHOOLS 1,264,642 252,928 1,255.85 3703450 ONSLOW COUNTY SCHOOLS 5,728,930 1,145,786 1,330.76 3703480 ORANGE COUNTY SCHOOLS 654,509 130,902 1,042.21 3703510 PAMLICO COUNTY SCHOOLS 526,955 105,391 1,205.85 3703540 PASQUOTANK COUNTY SCHOOLS 1,571,927 314,385 1,224.24 3703570 PENDER COUNTY SCHOOLS 1,569,383 313,877 1,228.96 3703600 PERQUIMANS COUNTY SCHOOLS 532,470 106,494 1,218.47 3703630 PERSON COUNTY SCHOOLS 973,507 194,701 1,178.58 3700012 PITT COUNTY SCHOOLS 5,805,950 1,161,190 1,329.51 3703720 POLK COUNTY SCHOOLS 90,905 454,525 1,127.85 3703780 RANDOLPH COUNTY SCHOOLS 2,341,341 468,268 1,087.98 3703870 RICHMOND COUNTY SCHOOLS 2,334,057 466,811 1,234.95 3703900 ROANOKE RAPIDS CITY SCHOOLS 125.293 1,193.27 626,467 3703930 ROBESON COUNTY SCHOOLS 9.774.600 1.954.920 1,361.93 3703990 ROCKINGHAM COUNTY SCHOOLS 1,221.87 2.801.743 560,349 3704050 ROWAN-SALISBURY SCHOOLS 3,816,672 763,334 1,273.07 3704080 RUTHERFORD COUNTY SCHOOLS 2.334.057 466,811 1,257.57 3704140 SAMPSON COUNTY SCHOOLS 2,112,670 422,534 1,243.48

Fiscal Year 2004 Title I Grants to Local Educational Agencies - NORTH CAROLINA

		FY 2004 Title I	Maximum Required Expenditures For Choice-Related Transportation	Maximum Per-Child Expenditure For
LEAD	District		And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation*	Educational Services**	Educational Services***
3704200	SCOTLAND COUNTY SCHOOLS	2,087,223	417,445	1,233.58
3704230	SHELBY CITY SCHOOLS	841,637	168,327	1,286.91
3704320	STANLY COUNTY SCHOOLS	1,540,231	308,046	1,054.23
3704380	STOKES COUNTY SCHOOLS	862,709	172,542	1,010.20
3704410	SURRY COUNTY SCHOOLS	1,794,586	358,917	1,225.81
3704440	SWAIN COUNTY SCHOOLS	385,750	77,150	1,512.74
3704500	THOMASVILLE CITY SCHOOLS	1,129,135	225,827	1,329.96
3704530	TRANSYLVANIA COUNTY SCHOOLS	716,548	143,310	1,163.23
3704590	TYRRELL COUNTY SCHOOLS	273,289	54,658	1,295.21
3704620	UNION COUNTY PUBLIC SCHOOLS	2,929,701	585,940	1,102.63
3704650	VANCE COUNTY SCHOOLS	2,397,674	479,535	1,245.54
3704720	WAKE COUNTY SCHOOLS	12,363,188	2,472,638	1,404.11
3704740	WARREN COUNTY SCHOOLS	976,267	195,253	1,231.11
3704800	WASHINGTON COUNTY SCHOOLS	898,063	179,613	1,268.45
3704830	WATAUGA COUNTY SCHOOLS	720,074	144,015	1,126.88
3704880	WAYNE COUNTY PUBLIC SCHOOLS	5,020,343	1,004,069	1,316.29
3704890	WELDON CITY SCHOOLS	537,606	107,521	1,311.23
3704920	WHITEVILLE CITY SCHOOLS	961,178	192,236	1,274.77
3704950	WILKES COUNTY SCHOOLS	2,026,151	405,230	1,274.31
3705020	WILSON COUNTY SCHOOLS	3,517,746	703,549	1,280.58
3705040	YADKIN COUNTY SCHOOLS	803,122	160,624	1,036.29
3705070	YANCEY COUNTY SCHOOLS	650,197	130,039	1,215.32
3799999	PART D SUBPART 2	1,431,970	286,394	0.00

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.