Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Choice-Related	Maximum Fer-Ciniu
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
1300060	APPLING COUNTY SCHOOL DISTRICT	1,248,405	249,681	1,493.31
1300000	ATKINSON COUNTY SCHOOL DISTRICT	707,700	141,540	1,462.19
1300120	ATLANTA CITY SCHOOL DISTRICT	39,186,847	7,837,369	1,899.88
1300120	BACON COUNTY SCHOOL DISTRICT	678,380	135,676	1,465.18
1300180 1300210	BAKER COUNTY SCHOOL DISTRICT	354,213	70,843	1,451.69
	BALDWIN COUNTY SCHOOL DISTRICT	1,836,832	367,366	1,393.65
1300240	BANKS COUNTY SCHOOL DISTRICT	671,224	134,245	1,350.55
1300290	BARROW COUNTY SCHOOL DISTRICT BARTOW COUNTY SCHOOL DISTRICT	1,610,754	322,151	1,314.90
1300330		1,791,603	358,321	1,192.02
1300360	BEN HILL COUNTY SCHOOL DISTRICT	1,273,932	254,786	1,429.78
1300390	BERRIEN COUNTY SCHOOL DISTRICT	1,000,082	200,016	1,366.23
1300420	BIBB COUNTY SCHOOL DISTRICT	10,407,843	2,081,569	1,601.21
1300440	BLECKLEY COUNTY SCHOOL DISTRICT	637,917	127,583	1,340.16
1300480	BRANTLEY COUNTY SCHOOL DISTRICT	911,744	182,349	1,360.81
1300510	BREMEN CITY SCHOOL DISTRICT	113,801	22,760	1,724.26
1300540	BROOKS COUNTY SCHOOL DISTRICT	1,517,152	303,430	1,502.13
1300570	BRYAN COUNTY SCHOOL DISTRICT	898,173	179,635	1,277.63
1300600	BUFORD CITY SCHOOL DISTRICT	513,062	102,612	3,206.64
1300630	BULLOCH COUNTY SCHOOL DISTRICT	2,568,614	513,723	1,402.08
1300660	BURKE COUNTY SCHOOL DISTRICT	1,915,317	383,063	1,414.56
1300690	BUTTS COUNTY SCHOOL DISTRICT	748,086	149,617	1,347.90
1300720	CALHOUN CITY SCHOOL DISTRICT	526,618	105,324	1,360.77
1300750	CALHOUN COUNTY SCHOOL DISTRICT	469,015	93,803	1,512.95
1300780	CAMDEN COUNTY SCHOOL DISTRICT	1,588,216	317,643	1,302.88
1300810	CANDLER COUNTY SCHOOL DISTRICT	832,438	166,488	1,481.21
1300840	CARROLL COUNTY SCHOOL DISTRICT	2,625,742	525,148	1,395.19
1300870	CARROLLTON CITY SCHOOL DISTRICT	1,259,999	252,000	1,468.53
1300900	CARTERSVILLE CITY SCHOOL DISTRICT	810,979	162,196	1,407.95
1300930	CATOOSA COUNTY SCHOOL DISTRICT	1,697,774	339,555	1,325.35
1300990	CHARLTON COUNTY SCHOOL DISTRICT	692,202	138,440	1,421.36
1301020	CHATHAM COUNTY SCHOOL DISTRICT	13,306,528	2,661,306	1,608.62
1301050	CHATTAHOOCHEE COUNTY SCHOOL DISTRICT	334,750	66,950	2,202.30
1301080	CHATTOOGA COUNTY SCHOOL DISTRICT	1,038,946	207,789	1,356.33
1301110	CHEROKEE COUNTY SCHOOL DISTRICT	2,779,858	555,972	1,273.41
1301140	CHICKAMAUGA CITY SCHOOL DISTRICT	52,034	10,407	2,365.16
1301170	CLARKE COUNTY SCHOOL DISTRICT	3,757,887	751,577	1,449.80
1301200	CLAY COUNTY SCHOOL DISTRICT	387,533	77,507	1,714.75
1301230	CLAYTON COUNTY SCHOOL DISTRICT	12,772,203	2,554,441	1,594.33
1301260	CLINCH COUNTY SCHOOL DISTRICT	514,867	102,973	1,450.33
1301290	COBB COUNTY SCHOOL DISTRICT	11,761,697	2,352,339	1,564.89
1301350	COFFEE COUNTY SCHOOL DISTRICT	2,787,688	557,538	1,425.93
1301380	COLQUITT COUNTY SCHOOL DISTRICT	3,122,217	624,443	1,449.50
1301410	COLUMBIA COUNTY SCHOOL DISTRICT	1,613,464	322,693	1,174.28
1301440	COMMERCE CITY SCHOOL DISTRICT	219,316	43,863	1,337.29
1301470	COOK COUNTY SCHOOL DISTRICT	1,233,910	246,782	1,443.17
1301500	COWETA COUNTY SCHOOL DISTRICT	2,675,348	535,070	1,382.61
1301530	CRAWFORD COUNTY SCHOOL DISTRICT	630,940	126,188	1,383.64
1301560	CRISP COUNTY SCHOOL DISTRICT	2,304,193	460,839	1,522.93
1301590	DADE COUNTY SCHOOL DISTRICT	461,590	92,318	1,307.62

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Choice-Related	Maximum Fer-Ciniu
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation*	Educational Services**	Educational Services***
1201620	DALTON CITY COLLOOL DISTRICT	1 572 202	214 440	1 416 40
1301620	DALTON CITY SCHOOL DISTRICT	1,572,202	314,440	1,416.40
1301650	DAWSON COUNTY SCHOOL DISTRICT	504,658	100,932	1,249.15
1301740	DE KALB COUNTY SCHOOL DISTRICT	26,836,734	5,367,347	1,696.59
1301680	DECATUR CITY SCHOOL DISTRICT	880,174	176,035	1,973.48
1301710	DECATUR COUNTY SCHOOL DISTRICT	3,059,765	611,953	1,908.77
1301770	DODGE COUNTY SCHOOL DISTRICT	1,108,101	221,620	1,371.41
1301800	DOOLY COUNTY SCHOOL DISTRICT	859,439	171,888	1,494.68
1301830	DOUGHERTY SCHOOL DISTRICT	7,725,588	1,545,118	1,518.10
1301860	DOUGLAS COUNTY SCHOOL DISTRICT	2,784,053	556,811	1,299.74
1301870	DUBLIN CITY SCHOOL DISTRICT	1,677,034	335,407	1,577.64
1301920	EARLY COUNTY SCHOOL DISTRICT	1,181,658	236,332	1,493.88
1301950	ECHOLS COUNTY SCHOOL DISTRICT	367,022	73,404	1,504.19
1301980	EFFINGHAM COUNTY SCHOOL DISTRICT	1,307,452	261,490	1,332.77
1302010	ELBERT COUNTY SCHOOL DISTRICT	1,038,839	207,768	1,347.39
1302040	EMANUEL COUNTY SCHOOL DISTRICT	2,013,204	402,641	1,483.57
1302070	EVANS COUNTY SCHOOL DISTRICT	1,010,847	202,169	1,504.24
1302100	FANNIN COUNTY SCHOOL DISTRICT	833,644	166,729	1,353.32
1302130	FAYETTE COUNTY SCHOOL DISTRICT	664,604	132,921	854.25
1302190	FLOYD COUNTY SCHOOL DISTRICT	1,677,610	335,522	1,352.91
1302220	FORSYTH COUNTY SCHOOL DISTRICT	1,531,151	306,230	1,189.71
1300002	FORT BENNING SCHOOL DISTRICT	556,976	111,395	1,900.94
1300003	FORT STEWART SCHOOL DISTRICT	379,944	75,989	1,461.32
1302250	FRANKLIN COUNTY SCHOOL DISTRICT	918,398	183,680	1,344.65
1302280	FULTON COUNTY SCHOOL DISTRICT	9,415,813	1,883,163	1,561.75
1302310	GAINESVILLE CITY SCHOOL DISTRICT	1,949,080	389,816	1,475.46
1302340	GILMER COUNTY SCHOOL DISTRICT	1,075,031	215,006	1,359.08
1302370	GLASCOCK COUNTY SCHOOL DISTRICT	93,479	18,696	1,298.32
1302400	GLYNN COUNTY SCHOOL DISTRICT	3,726,069	745,214	1,471.59
1302430	GORDON COUNTY SCHOOL DISTRICT	1,155,087	231,017	1,300.77
1302460	GRADY COUNTY SCHOOL DISTRICT	1,751,284	350,257	1,421.50
1302490	GREENE COUNTY SCHOOL DISTRICT	950,080	190,016	1,433.00
1302550	GWINNETT COUNTY SCHOOL DISTRICT	14,036,471	2,807,294	1,607.84
1302580	HABERSHAM COUNTY SCHOOL DISTRICT	1,373,606	274,721	1,354.64
1302610	HALL COUNTY SCHOOL DISTRICT	3,925,113	785,023	1,371.94
1302640	HANCOCK COUNTY SCHOOL DISTRICT	781,606	156,321	1,483.12
1302670	HARALSON COUNTY SCHOOL DISTRICT	1,266,423	253,285	1,372.07
1302700	HARRIS COUNTY SCHOOL DISTRICT	665,527	133,105	1,265.26
	HART COUNTY SCHOOL DISTRICT	964,759	192,952	1,341.81
1302790	HEARD COUNTY SCHOOL DISTRICT	555,167	111,033	1,318.69
1302820	HENRY COUNTY SCHOOL DISTRICT	2,332,165	466,433	1,260.63
1302820	HOUSTON COUNTY SCHOOL DISTRICT	4,321,819	864,364	1,435.34
1302880	IRWIN COUNTY SCHOOL DISTRICT	676,853	135,371	1,386.99
1302910	JACKSON COUNTY SCHOOL DISTRICT	1,218,007	243,601	1,283.46
1302970 1303000	JASPER COUNTY SCHOOL DISTRICT	576,546	115,309	1,350.23
	JEFF DAVIS COUNTY SCHOOL DISTRICT	798,698	159,740	1,396.32
1303030	JEFFERSON CITY SCHOOL DISTRICT	294,344	58,869	1,415.11
1303060	JEFFERSON COUNTY SCHOOL DISTRICT	1,302,522	260,504	1,425.08
1303090	JENKINS COUNTY SCHOOL DISTRICT	880,228	176,046	1,557.93
1303120	JOHNSON COUNTY SCHOOL DISTRICT	761,126	152,225	1,428.00

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 1303150 JONES COUNTY SCHOOL DISTRICT 157.294 786,471 1.280.90 1303210 LAMAR COUNTY SCHOOL DISTRICT 736,392 147,278 1,338.89 1303240 LANIER COUNTY SCHOOL DISTRICT 462,471 92,494 1,405.69 1301890 LAURENS COUNTY SCHOOL DISTRICT 1,221,566 244,313 1,351.29 1303270 LEE COUNTY SCHOOL DISTRICT 149,412 747,062 1.152.87 1303300 LIBERTY COUNTY SCHOOL DISTRICT 3,770,614 754,123 1,440.27 LINCOLN COUNTY SCHOOL DISTRICT 451,448 90,290 1303330 1.335.64 LONG COUNTY SCHOOL DISTRICT 978,407 195,681 1303360 1,462,49 1303390 LOWNDES COUNTY SCHOOL DISTRICT 312,732 1,342.20 1,563,660 1303420 LUMPKIN COUNTY SCHOOL DISTRICT 875,992 175,198 1,360.24 1303450 MACON COUNTY SCHOOL DISTRICT 1,267,262 253,452 1,478.72 1303480 MADISON COUNTY SCHOOL DISTRICT 204,527 1,322.94 1.022.635 1303510 MARIETTA CITY SCHOOL DISTRICT 3,206,805 641,361 1,521.25 1303540 MARION COUNTY SCHOOL DISTRICT 517,412 103,482 1,390.89 MCDUFFIE COUNTY SCHOOL DISTRICT 1303570 1.309.478 261,896 1,348.59 MCINTOSH COUNTY SCHOOL DISTRICT 1303600 913,698 182,740 1,452.62 MERIWETHER COUNTY SCHOOL DISTRICT 1303630 1,410,799 282,160 1,460.45 1303660 MILLER COUNTY SCHOOL DISTRICT 446,521 89,304 1,404.15 1303690 MITCHELL COUNTY SCHOOL DISTRICT 300,695 1,511.03 1.503.476 MONROE COUNTY SCHOOL DISTRICT 1303720 765,189 153,038 1,240.18 1303750 MONTGOMERY COUNTY SCHOOL DISTRICT 559,757 111,951 1,457.70 MORGAN COUNTY SCHOOL DISTRICT 1303780 588,501 117,700 1,268.32 MURRAY COUNTY SCHOOL DISTRICT 1303840 339,232 1,398.32 1,696,159 MUSCOGEE COUNTY SCHOOL DISTRICT 1303870 10,948,748 2,189,750 1,573.77 1303930 NEWTON COUNTY SCHOOL DISTRICT 2,572,396 514,479 1,359.62 1303960 OCONEE COUNTY SCHOOL DISTRICT 476,197 95,239 1,125.76 OGLETHORPE COUNTY SCHOOL DISTRICT 97,371 1303990 486,857 1,294.83 1304020 PAULDING COUNTY SCHOOL DISTRICT 1,800,203 360,041 1,210.63 1304050 PEACH COUNTY SCHOOL DISTRICT 1,499,279 299,856 1,482.97 PELHAM CITY SCHOOL DISTRICT 1304080 473,017 94.603 1,545.81 1304110 PICKENS COUNTY SCHOOL DISTRICT 173,585 867,923 1,333.21 1304140 PIERCE COUNTY SCHOOL DISTRICT 1,081,088 216,218 1,413.19 1304170 PIKE COUNTY SCHOOL DISTRICT 500,821 100,164 1,314.49 1304200 POLK COUNTY SCHOOL DISTRICT 2,121,019 424,204 1,504.27 1304220 PULASKI COUNTY SCHOOL DISTRICT 454,918 90,984 1,370.23 1304260 PUTNAM COUNTY SCHOOL DISTRICT 861,946 172,389 1,355.26 1304290 QUITMAN COUNTY SCHOOL DISTRICT 210,025 42,005 1,521.92 1304320 RABUN COUNTY SCHOOL DISTRICT 494,564 98,913 1,325.91 1304350 RANDOLPH COUNTY SCHOOL DISTRICT 777,664 155,533 1,679.62 1304380 RICHMOND COUNTY SCHOOL DISTRICT 14,208,542 2,841,708 1,598.26 ROBINS AFB SCHOOL DISTRICT 1300004 43,688 8,738 1,120.20 1304410 ROCKDALE COUNTY SCHOOL DISTRICT 1,924,287 384,857 1,243.08 1304440 ROME CITY SCHOOL DISTRICT 2,465,034 493,007 1,503.07 1304470 SCHLEY COUNTY SCHOOL DISTRICT 293.685 58,737 1,411.95 SCREVEN COUNTY SCHOOL DISTRICT 1304500 987,219 197,444 1,384.60 1304530 SEMINOLE COUNTY SCHOOL DISTRICT 168,615 843,076 1,567.06 1304540 SOCIAL CIRCLE CITY SCHOOL DISTRICT 215,150 43,030 1,353.15 1302520 SPALDING COUNTY SCHOOL DISTRICT 3.388.799 677,760 1,456.30

1,039,130

207,826

1,358.34

1304560

STEPHENS COUNTY SCHOOL DISTRICT

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 1304590 STEWART COUNTY SCHOOL DISTRICT 402,342 80,468 1.535.66 1304620 SUMTER COUNTY SCHOOL DISTRICT 477,818 1,434.03 2,389,091 1304650 TALBOT COUNTY SCHOOL DISTRICT 449,775 89,955 1,474.67 1304680 TALIAFERRO COUNTY SCHOOL DISTRICT 168,763 33,753 1,776.45 1304770 TATTNALL COUNTY SCHOOL DISTRICT 1,440.62 1,560,196 312,039 1304800 TAYLOR COUNTY SCHOOL DISTRICT 698,635 139,727 1,434.57 TELFAIR COUNTY SCHOOL DISTRICT 1304830 794.752 158,950 1,493.90 TERRELL COUNTY SCHOOL DISTRICT 1304860 1,007,530 201,506 1,508.28 THOMAS COUNTY SCHOOL DISTRICT 1304890 1,442,497 288,499 1,367.30 1304950 THOMASVILLE CITY SCHOOL DISTRICT 1,241,529 248,306 1,627.17 1304980 TIFT COUNTY SCHOOL DISTRICT 2,596,016 519,203 1,389.73 1305040 TOOMBS COUNTY SCHOOL DISTRICT 332,953 1,664,767 1.555.86 1305070 TOWNS COUNTY SCHOOL DISTRICT 303,529 60,706 1,398.75 1305100 TREUTLEN COUNTY SCHOOL DISTRICT 580,359 116,072 1,491.93 TRION CITY SCHOOL DISTRICT 1305130 39,167 7,833 1,702.92 1300001 TROUP COUNTY SCHOOL DISTRICT 3,145,391 629,078 1,431.02 TURNER COUNTY SCHOOL DISTRICT 1305190 980,999 196,200 1,509.23 1305220 TWIGGS COUNTY SCHOOL DISTRICT 730,997 146,199 1,441.81 1305250 UNION COUNTY SCHOOL DISTRICT 129,271 1,372.31 646,356 UPSON COUNTY SCHOOL DISTRICT 1305280 1,473,243 294,649 1,392.48 1305310 VALDOSTA CITY SCHOOL DISTRICT 686,429 1,477.46 3,432,143 VIDALIA CITY SCHOOL DISTRICT 1305340 830,914 166,183 1,519.04 1305370 WALKER COUNTY SCHOOL DISTRICT 506,050 1,388.72 2,530,248 WALTON COUNTY SCHOOL DISTRICT 1305390 2,103,354 420,671 1,338.01 1305430 WARE COUNTY SCHOOL DISTRICT 2,410,465 482,093 1,433.09 1305460 WARREN COUNTY SCHOOL DISTRICT 474,832 94,966 1,417.41 WASHINGTON COUNTY SCHOOL DISTRICT 1305490 1,405,175 281,035 1,409.40 1305550 WAYNE COUNTY SCHOOL DISTRICT 1,631,902 326,380 1,375.97 1305580 WEBSTER COUNTY SCHOOL DISTRICT 140,793 28,159 1,380.32 WHEELER COUNTY SCHOOL DISTRICT 1305640 435,753 87,151 1,442.89 WHITE COUNTY SCHOOL DISTRICT 1305670 816,380 163.276 1,360.63 1305700 WHITFIELD COUNTY SCHOOL DISTRICT 1,866,429 373,286 1,369.35 1305730 WILCOX COUNTY SCHOOL DISTRICT 114,289 1,511.76 571,447 WILKES COUNTY SCHOOL DISTRICT 1305760 526,943 105,389 1,358.10 1305790 WILKINSON COUNTY SCHOOL DISTRICT 556,208 111,242 1,387.05 1305850 WORTH COUNTY SCHOOL DISTRICT 1,463,319 292,664 1,422.08 1399999 PART D SUBPART 2 405,928 0.00 81,186

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual

Maximum Required Expenditures For Choice-Related

Transportation
And Supplemental
Educational Services** Educ

Maximum Per-Child
Expenditure For
Supplemental
Educational Services***

LEA ID District

expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

FY 2004 Title I

Allocation*

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.