Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 400450 AGUA FRIA UNION HIGH SCHOOL DISTRICT 253,718 50.744 1.174.62 AGUILA ELEMENTARY DISTRICT 400480 175,618 35,124 1,361.38 400520 AJO UNIFIED DISTRICT 297,185 59,437 1.580.77 400600 ALHAMBRA ELEMENTARY DISTRICT 6,083,493 1,216,699 1,262.14 ALPINE ELEMENTARY DISTRICT 902.98 400630 2,709 542 404770 ALTAR VALLEY ELEMENTARY DISTRICT 586,521 117,304 1,245.27 AMPHITHEATER UNIFIED DISTRICT 3,238,524 647,705 400680 1.199.01 400720 ANTELOPE UNION HIGH SCHOOL DISTRICT 135,702 27,140 1.200.90 400750 APACHE ELEMENTARY DISTRICT 1,823 365 607.50 400790 APACHE JUNCTION UNIFIED DISTRICT 935,220 187,044 1,059.14 400840 ARLINGTON ELEMENTARY DISTRICT 229,963 45,993 1,512.92 400870 ASH CREEK ELEMENTARY DISTRICT 10,367 1,329.13 51.836 400910 ASH FORK UNIFIED DISTRICT 121,522 24,304 1,279.18 400960 AVONDALE ELEMENTARY DISTRICT 1,266,569 253,314 1,299.05 BAGDAD UNIFIED DISTRICT 2,599 401000 12,997 722.04 401050 BALSZ ELEMENTARY DISTRICT 1,475,273 295,055 1,221.25 BEAVER CREEK ELEMENTARY DISTRICT 401080 88,400 17,680 1,118.99 401110 BENSON ELEMENTARY DISTRICT 312,627 62,525 1,216.45 401140 BENSON UNION HIGH SCHOOL DISTRICT 18,149 1,120.33 90,746 BICENTENNIAL UNION HIGH SCHOOL DISTR 401160 107,995 21,599 1,227.21 401180 BISBEE UNIFIED DISTRICT 309,597 61,919 1,311.85 401230 BLUE ELEMENTARY DISTRICT 0 0 0.00 BLUE RIDGE UNIFIED DISTRICT 205,239 41,048 904.14 406580 401260 4,891 BONITA ELEMENTARY DISTRICT 24,456 2,038.00 401290 BOUSE ELEMENTARY DISTRICT 26,844 5,369 1,412.87 401330 BOWIE UNIFIED DISTRICT 59,780 11,956 1,271.91 BUCKEYE ELEMENTARY DISTRICT 112,903 401380 564,516 1,211.41 401410 BUCKEYE UNION HIGH SCHOOL DISTRICT 165,255 33,051 1,073.09 401500 BULLHEAD CITY ELEMENTARY DISTRICT 1,522,259 304,452 1,205.27 CAMP VERDE UNIFIED DISTRICT 121,821 401600 609,107 1,230.52 CANON ELEMENTARY DISTRICT 16,575 401650 82.875 1.151.04 401680 CARTWRIGHT ELEMENTARY DISTRICT 7,228,013 1,445,603 1,275.01 401710 CASA GRANDE ELEMENTARY DISTRICT 1,498,564 299,713 1,147.45 401740 CASA GRANDE UNION HIGH SCHOOL DISTRI 955,022 191,004 1,170.37 401760 CATALINA FOOTHILLS UNIFIED DISTRICT 170,325 34,065 718.67 400001 CAVE CREEK UNIFIED DISTRICT 316,880 63,376 1,038.95 CEDAR UNIFIED DISTRICT 1,160,465 232,093 401810 1.445.16 0 401830 CHAMPIE ELEMENTARY DISTRICT 0 0.00 3,047,863 401870 CHANDLER UNIFIED DISTRICT 609,573 1,179.51 401920 CHEVELON BUTTE ELEMENTARY DISTRICT 1,716 343 343.23 401940 CHINLE UNIFIED DISTRICT 3,994,455 798,891 1,402.06 400003 CHINO VALLEY UNIFIED DISTRICT 848,492 169,698 1,160.73 402110 CLIFTON UNIFIED DISTRICT 45,043 9,009 958.35 402130 COCHISE ELEMENTARY DISTRICT 0 0 0.00 COLORADO CITY UNIFIED DISTRICT 400021 1,413,330 282,666 1,854.76 400082 COLORADO RIVER UNION HIGH SCHOOL DIS 477,399 95,480 1,105.09 402190 CONCHO ELEMENTARY DISTRICT 64,970 12,994 1,082.84 402220 CONGRESS ELEMENTARY DISTRICT 40,477 8,095 1,124.37

0.00

402250

CONTINENTAL ELEMENTARY DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 402320 COOLIDGE UNIFIED DISTRICT 1,149,958 229.992 1.192.90 402370 COTTONWOOD-OAK CREEK ELEMENTARY DIST 785,533 157,107 1,145.09 402400 CRANE ELEMENTARY DISTRICT 1,989,524 397,905 1,166.88 402430 CREIGHTON ELEMENTARY DISTRICT 5,145,982 1,029,196 1,302.12 402460 CROWN KING ELEMENTARY DISTRICT 0 0 0.00 407750 DEER VALLEY UNIFIED DISTRICT 1,992,212 398,442 1,023.22 402490 DOUBLE ADOBE ELEMENTARY DISTRICT 18,505 3,701 1,088.51 402530 DOUGLAS UNIFIED DISTRICT 642,998 1,479.52 3.214.988 **DUNCAN UNIFIED DISTRICT** 144,292 28,858 402600 1,127.28 280,856 402690 DYSART UNIFIED DISTRICT 1,404,281 1,338.69 402710 EAGLE ELEMENTARY DISTRICT 0 0.00 0 402760 ELFRIDA ELEMENTARY DISTRICT 84,473 16,895 1,224.25 402790 ELOY ELEMENTARY DISTRICT 676,067 135,213 1,352.13 402820 EMPIRE ELEMENTARY DISTRICT 18,976 3,795 1,265.06 FLAGSTAFF UNIFIED DISTRICT 402860 2,475,701 495,140 1,171.65 48,025 FLORENCE UNIFIED SCHOOL DISTRICT 1,225.13 402920 240,125 FLOWING WELLS UNIFIED DISTRICT 403010 1,275,318 255,064 1,167.87 403030 FORREST ELEMENTARY DISTRICT 0 0 0.00 403150 FORT HUACHUCA ACCOMMODATION DISTRICT 139,629 27,926 1,019.19 FORT THOMAS UNIFIED DISTRICT 403200 1,075,703 215,141 1,419.13 403040 FOUNTAIN HILLS UNIFIED DISTRICT 78,664 15,733 702.36 403060 FOWLER ELEMENTARY DISTRICT 588,982 117,796 1,150.36 403080 FREDONIA MOCCASIN UNIFIED DISTRICT 28,928 1,157.13 144,641 GADSDEN ELEMENTARY DISTRICT 403240 2,257,063 451.413 1,426.71 403290 GANADO UNIFIED DISTRICT 1,028,310 205,662 1,320.04 403310 GILA BEND UNIFIED DISTRICT 421,354 84,271 2,065.46 403400 GILBERT UNIFIED DISTRICT 181,133 905,664 703.16 403420 GLENDALE ELEMENTARY DISTRICT 4,687,675 937,535 1,260.47 403450 GLENDALE UNION HIGH SCHOOL DISTRICT 2,051,698 410,340 1,027.39 GLOBE UNIFIED SCHOOL DISTRICT 403500 414,279 82.856 1,095.98 403550 GRAND CANYON UNIFIED DISTRICT 27,905 5.581 930.18 403660 HACKBERRY ELEMENTARY DISTRICT 42,430 8,486 1,087.96 403730 HAYDEN-WINKLEMAN UNIFIED DISTRICT 143,993 28,799 1,241.32 HEBER-OVERGAARD UNIFIED DISTRICT 21,003 1,071.58 400026 105,015 403780 HIGLEY ELEMENTARY DISTRICT 7,766 1,553 706.04 408460 HILLSIDE ELEMENTARY DISTRICT 0 0 0.00 HOLBROOK UNIFIED DISTRICT 276,414 1,280.88 403820 1,382,071 255,064 403870 HUMBOLDT UNIFIED DISTRICT 1,275,318 1,158.33 403900 HYDER ELEMENTARY DISTRICT 141,609 28,322 1,459.89 403950 INDIAN OASIS-BABOQUIVARI UNIFIED DIS 2,055,925 411,185 1,783.11 403960 ISAAC ELEMENTARY DISTRICT 808,206 4,041,028 1.279.21 403990 J O COMBS ELEMENTARY DISTRICT 42,308 8,462 919.74 404010 JOSEPH CITY UNIFIED DISTRICT 127,561 25,512 1,109.22 404060 KAYENTA UNIFIED DISTRICT 1.771.784 354.357 1.303.74 447,920 400295 KINGMAN UNIFIED SCHOOL DISTRICT 2,239,599 1.150.87 404170 KIRKLAND ELEMENTARY DISTRICT 45,160 9,032 1.254.45 404200 KLONDYKE ELEMENTARY DISTRICT 0 0 0.00 404230 KYRENE ELEMENTARY DISTRICT 775.697 155,139 703.26

1,301,032

260,206

1,123.52

404280

LAKE HAVASU UNIFIED DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation\* Educational Services\*\* Educational Services\*\*\* District 404290 LAVEEN ELEMENTARY DISTRICT 503,180 100,636 1.352.63 404320 LIBERTY ELEMENTARY DISTRICT 205,839 41,168 1,019.00 LITCHFIELD ELEMENTARY DISTRICT 404380 359,359 71,872 1,015.14 404410 LITTLEFIELD UNIFIED SCHOOL DISTRICT 76,875 15,375 1,130.51 404440 LITTLETON ELEMENTARY DISTRICT 572,221 114,444 1,202.14 404500 MADISON ELEMENTARY DISTRICT 742,082 148,416 1,037.88 MAINE CONSOLIDATED ELEMENTARY DISTRI 3,241 900.17 404530 16,203 MAMMOTH-SAN MANUEL UNIFIED DISTRICT 89,774 404570 448,868 1.148.00 MARANA UNIFIED DISTRICT 729,899 145,980 404630 961.66 MARICOPA UNIFIED SCHOOL DISTRICT 404720 216,784 43,357 1,398.61 404820 MAYER UNIFIED DISTRICT 186,695 37,339 1,138.38 404860 MCNARY ELEMENTARY DISTRICT 144,055 1,600.62 28,811 404920 MCNEAL ELEMENTARY DISTRICT 47,957 9,591 1,410.51 404970 MESA UNIFIED SCHOOL DISTRICT 12,744,026 2,548,805 1,347.72 MIAMI UNIFIED DISTRICT 405030 430,812 86,162 1,259.68 MINGUS UNION HIGH SCHOOL DISTRICT 405070 311,991 62,398 1,142.83 MOBILE ELEMENTARY DISTRICT 405100 19,183 3,837 1,370.21 405190 MOHAVE VALLEY ELEMENTARY DISTRICT 445,873 89,175 1,100.92 405220 MOHAWK VALLEY ELEMENTARY DISTRICT 111,838 22,368 1,228.99 MORENCI UNIFIED DISTRICT 405320 52,415 10,483 1,497.58 405340 MORRISTOWN ELEMENTARY DISTRICT 25,205 5,041 933.51 MURPHY ELEMENTARY DISTRICT 405400 2,331,066 466,213 1,531.58 405430 NACO ELEMENTARY DISTRICT 187,135 37,427 1,461.99 NADABURG ELEMENTARY DISTRICT 405460 310,314 62,063 1,261.44 405530 NOGALES UNIFIED DISTRICT 3,512,599 702,520 1,385.64 405640 ORACLE ELEMENTARY DISTRICT 63,912 12,782 926.26 405670 OSBORN ELEMENTARY DISTRICT 1,822,233 364,447 1,227.92 405730 OWENS WHITNEY ELEMENTARY DISTRICT 27,134 5,427 1,130.59 405820 PAGE UNIFIED DISTRICT 980,163 196,033 1,139.72 PALO VERDE ELEMENTARY DISTRICT 25,293 405850 126,467 1,216.03 PALOMA ELEMENTARY DISTRICT 7,248 408430 36,238 1.342.15 405880 PALOMINAS ELEMENTARY DISTRICT 192,287 38,457 1,308.07 405930 PARADISE VALLEY UNIFIED DISTRICT 3,286,942 657,388 1,090.92 PARKER UNIFIED SCHOOL DISTRICT 405980 778,136 155,627 1,215.84 406000 PATAGONIA ELEMENTARY DISTRICT 83,202 16,640 1,341.98 406030 PATAGONIA UNION HIGH SCHOOL DISTRICT 17,959 3,592 1,282.76 PAYSON UNIFIED DISTRICT 100,772 406070 503,860 1.076.62 40,335 406120 PEACH SPRINGS UNIFIED DISTRICT 201,673 1,709.09 406150 PEARCE ELEMENTARY DISTRICT 67,988 13,598 1,446.55 406210 PENDERGAST ELEMENTARY DISTRICT 772,245 154,449 965.31 406250 PEORIA UNIFIED DISTRICT 498,038 2,490,188 1,066.00 406300 PHOENIX ELEMENTARY DISTRICT 8,070,688 1,614,138 1,522.20 406330 PHOENIX UNION HIGH SCHOOL DISTRICT 10,705,281 2,141,056 1,315.31 406360 PICACHO ELEMENTARY DISTRICT 42.102 8.420 1.403.40 406440 PIMA UNIFIED SCHOOL DISTRICT 193,662 38,732 1.125.94 406510 PINE/STRAWBERRY ELEMENTARY DISTRICT 98,901 19,780 1,136.79 400023 PINON UNIFIED DISTRICT 1,474,264 294,853 1,373.96 406630 POMERENE ELEMENTARY DISTRICT 35,588 7,118 1,147.99

896,579

179,316

1,102.80

406730

PRESCOTT UNIFIED DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 406780 QUARTZSITE ELEMENTARY DISTRICT 124,010 24.802 1,823.68 406810 QUEEN CREEK UNIFIED DISTRICT 357,656 71,531 1.375.60 406850 RAY UNIFIED DISTRICT 245,753 49.151 1,127.31 406870 RED MESA UNIFIED DISTRICT 1,506,013 301,203 1,389.31 RED ROCK ELEMENTARY DISTRICT 4,494 1,182.59 406900 22,469 406930 REDINGTON ELEMENTARY DISTRICT 0 0 0.00 407020 RIVERSIDE ELEMENTARY DISTRICT 112,526 22,505 1,679.49 407080 ROOSEVELT ELEMENTARY DISTRICT 7,310,675 1,462,135 1.323.44 151,795 407130 ROUND VALLEY UNIFIED DISTRICT 30,359 1,099.96 407140 RUCKER ELEMENTARY DISTRICT 0 0 0.00 407170 RUTH FISHER ELEMENTARY DISTRICT 103,884 20,777 1,117.04 407200 SACATON ELEMENTARY DISTRICT 1,469,245 293,849 1,607.49 407240 SAFFORD UNIFIED DISTRICT 718,435 143,687 1,119.06 407300 SAHUARITA UNIFIED DISTRICT 398,685 79,737 1,132.63 SALOME CONSOLIDATED ELEMENTARY DISTR 400005 89,379 17.876 1,276.85 237,877 406960 SAN CARLOS UNIFIED DISTRICT 1,189,384 1,492.33 SAN FERNANDO ELEMENTARY DISTRICT 407380 1,930 386 241.30 407430 SAN SIMON UNIFIED DISTRICT 22,847 4,569 1,087.97 406740 SANDERS UNIFIED DISTRICT 887,116 177,423 1,291.29 SANTA CRUZ ELEMENTARY DISTRICT 407500 46,572 9,314 1,083.08 407520 SANTA CRUZ VLY UNIFIED DISTRICT 385,205 77,041 995.36 SANTA CRUZ VLY UNIFIED HIGH SCHOOL D 407530 165,105 33.021 1,138.66 407570 SCOTTSDALE UNIFIED DISTRICT 367,590 1,030.24 1,837,952 409733 SEDONA-OAK CREEK JOINT UNIFIED DISTR 301,495 60,299 1,370.43 407630 SELIGMAN UNIFIED DISTRICT 45,551 9,110 1,167.97 407680 SENTINEL ELEMENTARY DISTRICT 3,974 795 1,324.58 407700 SHOW LOW UNIFIED DISTRICT 102,951 514,756 1,128.85 401460 SIERRA VISTA UNIFIED DISTRICT 1,340,773 268,155 1,131.45 407770 SKULL VALLEY ELEMENTARY DISTRICT 1,264 253 157.99 407820 SNOWFLAKE UNIFIED DISTRICT 391,022 78,204 1.045.51 407860 SOLOMON ELEMENTARY DISTRICT 80,294 16,059 1.130.90 407890 SOMERTON ELEMENTARY DISTRICT 1,435,950 287,190 1,358.52 407920 SONOITA ELEMENTARY DISTRICT 18,904 3,781 900.17 ST. DAVID UNIFIED DISTRICT 15,303 408020 76,514 921.86 408080 ST. JOHNS UNIFIED DISTRICT 171,835 34,367 1,073.97 408130 STANFIELD ELEMENTARY DISTRICT 222,729 44,546 1,197.47 SUNNYSIDE UNIFIED DISTRICT 408170 7,825,796 1,565,159 1.332.73 408230 SUPERIOR UNIFIED DISTRICT 291,519 58,304 1,219.75 408280 TANQUE VERDE UNIFIED DISTRICT 47,883 9,577 714.67 408310 TEMPE ELEMENTARY DISTRICT 3,237,169 647,434 1,199.40 408340 TEMPE UNION HIGH SCHOOL DISTRICT 948.64 803,500 160,700 408410 THATCHER UNIFIED SCHOOL DISTRICT 258,288 51,658 1,089.82 408490 TOLLESON ELEMENTARY DISTRICT 1,141,774 228,355 4,838.03 408520 TOLLESON UNION HIGH SCHOOL DISTRICT 440,183 88.037 938.56 408550 TOLTEC ELEMENTARY DISTRICT 136,246 27,249 1,040.04 TOMBSTONE UNIFIED DISTRICT 402,620 80,524 1,170.41 408600 405760 TONTO BASIN ELEMENTARY DISTRICT 0 0 0.00 408640 TOPOCK ELEMENTARY DISTRICT 110,311 22,062 1,378.89

2,513,559

502,712

1,528.93

408680

TUBA CITY UNIFIED DISTRICT

			F. I'v F	
			Expenditures For	M : D CHILL
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
408800	TUCSON UNIFIED DISTRICT	21,760,759	4,352,152	1,464.68
408820	UNION ELEMENTARY DISTRICT	142,357	28,471	1,467.60
408850	VAIL ELEMENTARY DISTRICT	159,632	31,926	822.85
408880	VALENTINE ELEMENTARY DISTRICT	0	0	0.00
408910	VALLEY UNION HIGH SCHOOL DISTRICT	34,411	6,882	955.85
400022	VERNON ELEMENTARY DISTRICT	25,779	5,156	1,074.13
409030	WALNUT GROVE ELEMENTARY DISTRICT	0	0	0.00
409060	WASHINGTON ELEMENTARY DISTRICT	5,193,217	1,038,643	1,094.46
409090	WELLTON ELEMENTARY DISTRICT	173,953	34,791	1,199.67
409120	WENDEN ELEMENTARY DISTRICT	101,748	20,350	1,565.35
409160	WHITERIVER UNIFIED DISTRICT	2,229,339	445,868	1,397.70
409190	WICKENBURG UNIFIED DISTRICT	159,330	31,866	926.34
409250	WILLCOX UNIFIED DISTRICT	580,157	116,031	1,193.74
409310	WILLIAMS UNIFIED DISTRICT	166,615	33,323	1,096.15
409360	WILLIAMSON VALLEY ELEMENTARY DISTRIC	15,381	3,076	1,183.15
409390	WILSON ELEMENTARY DISTRICT	801,259	160,252	1,589.80
409430	WINDOW ROCK UNIFIED DISTRICT	1,005,988	201,198	1,172.48
409460	WINSLOW UNIFIED DISTRICT	591,712	118,342	1,099.84
409510	YARNELL ELEMENTARY DISTRICT	45,951	9,190	2,297.57
409540	YOUNG ELEMENTARY DISTRICT	42,068	8,414	1,201.94
409570	YUCCA ELEMENTARY DISTRICT	30,429	6,086	1,449.01
409600	YUMA ELEMENTARY DISTRICT	4,950,102	990,020	1,234.13
409630	YUMA UNION HIGH SCHOOL DISTRICT	2,484,375	496,875	1,158.22
481003	Balance of Cochise County	0	0	0.00
481005	Balance of Coconino County	96,860	19,372	1,424.41
481007	Balance of Gila County	332,434	66,487	1,432.91
481013	Balance of Maricopa County	869,167	173,833	1,149.69
481017	Balance of Navajo County	54,891	10,978	1,120.22
481019	Balance of Pima County	5,689	1,138	1,422.26
481023	Balance of Santa Cruz County	15	3	15.20
499999	PART D SUBPART 2	931,525	186,305	0.00

Maximum Required

<sup>\*</sup> Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

<sup>\*\*</sup> An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

<sup>\*\*\*</sup> An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost

Maximum Required Expenditures For

Choice-Related Transportation And Supplemental Maximum Per-Child Expenditure For Supplemental

LEA ID **District**  FY 2004 Title I Allocation\*

Educational Services\*\*

Educational Services\*\*\*

of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.