

**Table 1. Format for First-Year Budget**

<b>Activity Categories</b>	<b>EPA Funds to HSRC Participants</b>	<b>EPA Funds outside the Center</b>	<b>Total</b>
A. RESEARCH			
Project 1			
Project 2			
•			
•			
•			
Project n			
<b>Total</b>			
B. OUTREACH			
Activity 1			
Activity 2			
•			
•			
•			
Activity n			
<b>Total</b>			
C. MANAGEMENT			
Item 1			
Item 2			
•			
Item n			
<b>Total</b>			
<b>Indirect Cost</b>			
<b>GRAND TOTAL</b>			
<b>Cost Share</b>			

**Table 2. Itemized Budget for Year 1 for Projects, Activities, and Items  
(Prepare a separate table for each project, activity, and item listed in Table 1)**

Title: \_\_\_\_\_  Research  Outreach  Mgmt.

a. Personnel	Time Commitment	Salary Cost	Fringe Benefits	Direct Cost	Institutional Cost Share
PI:					
<b>Total Personnel Cost</b>					
b. Travel:					
c. Equipment:					
d. Supplies:					
e. Contracts:					
f. Other:					
g. Total Direct Costs: Sum of a through f					
h. Indirect Cost: _____ % of \$ _____ (base)					
i. Total Project Costs: Sum of g & h					

**Table 3. Format for Out-Year Budgets**

Categories	Year 1	Year 2	Year 3	Year 4	Year 5
	—	—	—	—	—
A. Research					
On-going projects					
New projects					
<b>Total Research</b>					
B. Outreach					
On-going activities					
New activities					
<b>Total Outreach</b>					
C. Management					
On-going items					
New items					
<b>Total Mgmt.</b>					
<b>Total Direct Costs</b>					
Indirect Costs					
<b>Grand Total</b>					
Institutional Cost Share					