

**Table 350. Educational and general expenditures of public degree-granting 4-year colleges (excluding universities), by purpose: Selected years, 1976-77 to 2000-01**

| Year   | Total       | Instruction | Administration <sup>1</sup> | Student services | Research  | Libraries | Public service | Operation and maintenance of plant | Scholarships and fellowships | Mandatory transfers |
|--|-------------|-------------|-----------------------------|------------------|-----------|-----------|----------------|------------------------------------|------------------------------|---------------------|
| 1  | 2           | 3           | 4                           | 5                | 6         | 7         | 8              | 9                                  | 10                           | 11                  |
| Expenditures, in thousands of current dollars                            |             |             |                             |                  |           |           |                |                                    |                              |                     |
| 1976-77 .....  | \$8,682,538 | \$4,027,051 | \$1,445,651                 | \$500,832        | \$607,235 | \$340,002 | \$250,152      | \$1,001,848                        | \$338,432                    | \$171,335           |
| 1977-78 .....  | 9,568,977   | 4,423,487   | 1,598,092                   | 572,193          | 677,414   | 369,408   | 274,314        | 1,118,393                          | 332,899                      | 202,777             |
| 1978-79 .....  | 10,455,134  | 4,770,598   | 1,789,534                   | 651,541          | 786,072   | 395,299   | 301,387        | 1,214,996                          | 337,588                      | 208,119             |
| 1979-80 .....  | 11,750,398  | 5,271,621   | 2,029,327                   | 733,557          | 937,874   | 448,190   | 359,467        | 1,375,308                          | 383,036                      | 212,019             |
| 1980-81 .....  | 13,139,618  | 5,890,759   | 2,258,987                   | 807,249          | 1,043,614 | 511,817   | 407,816        | 1,563,514                          | 412,972                      | 242,890             |
| 1981-82 .....  | 14,321,586  | 6,537,888   | 2,518,182                   | 834,225          | 1,086,146 | 536,080   | 440,736        | 1,738,210                          | 403,069                      | 227,050             |
| 1982-83 .....  | 15,286,145  | 6,980,269   | 2,660,360                   | 904,745          | 1,150,011 | 559,353   | 469,841        | 1,857,151                          | 450,067                      | 254,349             |
| 1983-84 .....  | 16,538,128  | 7,464,035   | 3,013,666                   | 1,041,488        | 1,246,289 | 622,879   | 513,732        | 1,873,628                          | 473,503                      | 288,908             |
| 1984-85 .....  | 18,333,578  | 8,211,171   | 3,370,676                   | 1,140,312        | 1,420,844 | 669,518   | 603,018        | 2,137,225                          | 489,188                      | 291,626             |
| 1985-86 .....  | 19,860,947  | 8,945,373   | 3,658,627                   | 1,235,418        | 1,618,737 | 712,112   | 648,178        | 2,118,522                          | 569,841                      | 354,139             |
| 1986-87 .....  | 21,490,078  | 9,608,239   | 4,019,850                   | 1,318,666        | 1,846,712 | 695,692   | 766,865        | 2,226,599                          | 660,940                      | 346,515             |
| 1987-88 .....  | 23,124,455  | 10,310,532  | 4,261,440                   | 1,434,726        | 2,053,638 | 774,274   | 864,347        | 2,340,495                          | 711,704                      | 373,299             |
| 1988-89 .....  | 24,639,653  | 10,991,086  | 4,496,286                   | 1,504,869        | 2,305,152 | 813,801   | 941,434        | 2,429,103                          | 754,412                      | 403,508             |
| 1989-90 .....  | 27,210,634  | 12,079,093  | 5,076,792                   | 1,648,526        | 2,525,080 | 888,526   | 1,088,113      | 2,607,385                          | 871,944                      | 425,175             |
| 1990-91 .....  | 28,903,790  | 12,818,677  | 5,374,417                   | 1,800,723        | 2,745,613 | 888,162   | 1,145,892      | 2,728,949                          | 963,436                      | 437,921             |
| 1991-92 .....  | 30,720,827  | 13,270,992  | 5,805,724                   | 1,868,329        | 2,986,474 | 945,097   | 1,310,700      | 2,782,200                          | 1,248,220                    | 503,091             |
| 1992-93 .....  | 33,119,294  | 13,906,211  | 6,416,859                   | 2,164,309        | 3,246,542 | 979,635   | 1,447,684      | 2,960,373                          | 1,457,901                    | 539,779             |
| 1993-94 .....  | 34,477,869  | 14,519,321  | 6,477,847                   | 2,135,560        | 3,473,971 | 1,018,304 | 1,525,406      | 3,084,509                          | 1,685,785                    | 557,166             |
| 1994-95 .....  | 36,659,833  | 15,321,392  | 6,909,606                   | 2,236,127        | 3,717,964 | 1,084,945 | 1,647,855      | 3,175,330                          | 1,884,283                    | 682,332             |
| 1995-96 .....  | 38,119,559  | 15,601,767  | 7,504,314                   | 2,216,700        | 3,841,169 | 1,106,662 | 1,761,705      | 3,328,799                          | 2,069,178                    | 689,265             |
| 1996-97 .....  | 40,680,937  | 16,488,113  | 7,874,685                   | 2,497,294        | 4,159,429 | 1,191,916 | 1,956,090      | 3,440,779                          | 2,314,324                    | 758,307             |
| 1997-98 .....  | 42,944,416  | 17,141,283  | 8,363,150                   | 2,665,055        | 4,395,739 | 1,222,201 | 2,168,203      | 3,533,724                          | 2,492,779                    | 962,282             |
| 1998-99 <sup>2</sup> .....   | 45,715,607  | 18,036,596  | 9,108,573                   | 2,841,359        | 4,635,809 | 1,294,269 | 2,471,179      | 3,659,613                          | 2,676,213                    | 991,997             |
| 1999-2000 .....  | 49,679,435  | 19,124,615  | <sup>3</sup> 11,324,906     | 3,086,221        | 5,408,754 | —         | 2,828,531      | 4,030,008                          | 2,772,452                    | 1,103,948           |
| 2000-01 .....  | 58,008,263  | 21,684,091  | <sup>3</sup> 13,016,633     | 3,487,111        | 6,637,440 | —         | 3,404,581      | 4,836,012                          | 3,374,075                    | 1,568,321           |
| Percentage distribution  |             |             |                             |                  |           |           |                |                                    |                              |                     |
| 1976-77 .....  | 100.0       | 46.4        | 16.7                        | 5.8              | 7.0       | 3.9       | 2.9            | 11.5                               | 3.9                          | 2.0                 |
| 1980-81 .....  | 100.0       | 44.8        | 17.2                        | 6.1              | 7.9       | 3.9       | 3.1            | 11.9                               | 3.1                          | 1.8                 |
| 1985-86 .....  | 100.0       | 45.0        | 18.4                        | 6.2              | 8.2       | 3.6       | 3.3            | 10.7                               | 2.9                          | 1.8                 |
| 1989-90 .....  | 100.0       | 44.4        | 18.7                        | 6.1              | 9.3       | 3.3       | 4.0            | 9.6                                | 3.2                          | 1.6                 |
| 1990-91 .....  | 100.0       | 44.3        | 18.6                        | 6.2              | 9.5       | 3.1       | 4.0            | 9.4                                | 3.3                          | 1.5                 |
| 1991-92 .....  | 100.0       | 43.2        | 18.9                        | 6.1              | 9.7       | 3.1       | 4.3            | 9.1                                | 4.1                          | 1.6                 |
| 1992-93 .....  | 100.0       | 42.0        | 19.4                        | 6.5              | 9.8       | 3.0       | 4.4            | 8.9                                | 4.4                          | 1.6                 |
| 1993-94 .....  | 100.0       | 42.1        | 18.8                        | 6.2              | 10.1      | 3.0       | 4.4            | 8.9                                | 4.9                          | 1.6                 |
| 1994-95 .....  | 100.0       | 41.8        | 18.8                        | 6.1              | 10.1      | 3.0       | 4.5            | 8.7                                | 5.1                          | 1.9                 |
| 1995-96 .....  | 100.0       | 40.9        | 19.7                        | 5.8              | 10.1      | 2.9       | 4.6            | 8.7                                | 5.4                          | 1.8                 |
| 1996-97 .....  | 100.0       | 40.5        | 19.4                        | 6.1              | 10.2      | 2.9       | 4.8            | 8.5                                | 5.7                          | 1.9                 |
| 1997-98 .....  | 100.0       | 39.9        | 19.5                        | 6.2              | 10.2      | 2.8       | 5.0            | 8.2                                | 5.8                          | 2.2                 |
| 1998-99 <sup>2</sup> .....   | 100.0       | 39.5        | 19.9                        | 6.2              | 10.1      | 2.8       | 5.4            | 8.0                                | 5.9                          | 2.2                 |
| 1999-2000 .....  | 100.0       | 38.5        | <sup>3</sup> 22.8           | 6.2              | 10.9      | —         | 5.7            | 8.1                                | 5.6                          | 2.2                 |
| 2000-01 .....  | 100.0       | 37.4        | <sup>3</sup> 22.4           | 6.0              | 11.4      | —         | 5.9            | 8.3                                | 5.8                          | 2.7                 |
| Expenditure per full-time-equivalent student in constant 2000-01 dollars |             |             |                             |                  |           |           |                |                                    |                              |                     |
| 1976-77 .....  | \$11,666    | \$5,411     | \$1,942                     | \$673            | \$816     | \$457     | \$336          | \$1,346                            | \$455                        | \$230               |
| 1980-81 .....  | 11,490      | 5,151       | 1,975                       | 706              | 913       | 448       | 357            | 1,367                              | 361                          | 212                 |
| 1985-86 .....  | 13,263      | 5,974       | 2,443                       | 825              | 1,081     | 476       | 433            | 1,415                              | 381                          | 236                 |
| 1986-87 .....  | 13,483      | 6,028       | 2,522                       | 827              | 1,159     | 436       | 481            | 1,397                              | 415                          | 217                 |
| 1987-88 .....  | 13,778      | 6,143       | 2,539                       | 855              | 1,224     | 461       | 515            | 1,394                              | 424                          | 222                 |
| 1988-89 .....  | 13,656      | 6,092       | 2,492                       | 834              | 1,278     | 451       | 522            | 1,346                              | 418                          | 224                 |
| 1989-90 .....  | 13,945      | 6,190       | 2,602                       | 845              | 1,294     | 455       | 558            | 1,336                              | 447                          | 218                 |
| 1990-91 .....  | 13,531      | 6,001       | 2,516                       | 843              | 1,285     | 416       | 536            | 1,278                              | 451                          | 205                 |
| 1991-92 .....  | 13,751      | 5,940       | 2,599                       | 836              | 1,337     | 423       | 587            | 1,245                              | 559                          | 225                 |
| 1992-93 .....  | 14,231      | 5,975       | 2,757                       | 930              | 1,395     | 421       | 622            | 1,272                              | 626                          | 232                 |
| 1993-94 .....  | 14,513      | 6,112       | 2,727                       | 899              | 1,462     | 429       | 642            | 1,298                              | 710                          | 235                 |
| 1994-95 .....  | 15,046      | 6,288       | 2,836                       | 918              | 1,526     | 445       | 676            | 1,303                              | 773                          | 280                 |
| 1995-96 .....  | 15,191      | 6,217       | 2,990                       | 883              | 1,531     | 441       | 702            | 1,327                              | 825                          | 275                 |
| 1996-97 .....  | 15,693      | 6,360       | 3,038                       | 963              | 1,605     | 460       | 755            | 1,327                              | 893                          | 293                 |
| 1997-98 .....  | 16,111      | 6,431       | 3,138                       | 1,000            | 1,649     | 459       | 813            | 1,326                              | 935                          | 361                 |
| 1998-99 <sup>2</sup> .....   | 16,669      | 6,577       | 3,321                       | 1,036            | 1,690     | 472       | 901            | 1,334                              | 976                          | 362                 |
| 1999-2000 .....  | 17,291      | 6,656       | <sup>3</sup> 3,942          | 1,074            | 1,882     | —         | 984            | 1,403                              | 965                          | 384                 |
| 2000-01 .....  | 19,124      | 7,149       | <sup>3</sup> 4,291          | 1,150            | 2,188     | —         | 1,122          | 1,594                              | 1,112                        | 517                 |

—Not available.

<sup>1</sup> Includes institutional and academic support less libraries.

<sup>2</sup> Data imputed using alternative procedures.

<sup>3</sup> Includes libraries.

NOTE: This table excludes universities. See preceding table for university data. Data in this table may differ slightly from data appearing in other tables. Data for 1976-77 through 1985-86 include only institutions which provided both enrollment and finance data. The Consumer Price Index was used to convert the per student figures to constant dollars. Data for 1976-77 to 1995-96 are for institutions of higher education. Institutions of higher education were accredited by an agency or association that was recognized by the U.S. Department of Education, or recognized directly by the Secretary of Education. The new degree-granting classification is very similar to the earlier higher edu-

cation classification, except that it includes some additional institutions, primarily 2-year colleges, and excludes a few higher education institutions that did not award associate or higher degrees. Some data have been revised from previously published figures. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys, 1976-77 through 1985-86, and "Fall Enrollment in Colleges and Universities" surveys, 1976 through 1985; Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys, 1986-87 through 1999-2000, and "Fall Enrollment" surveys, 1986 through 1999, and Spring 2001 and Spring 2002 surveys; and U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index. (This table was prepared October 2003.)