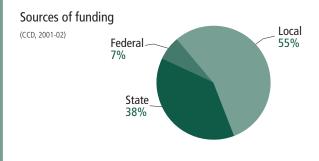
## http://www.pde.state.pa.us

| 1993-94 | 2002.02                         |
|---------|---------------------------------|
| 500     | 2002-03 501                     |
| (CCD)   | 1.020                           |
| •       | 1,920<br>569                    |
| 589     | 612                             |
| 20      | 53                              |
| 27      | 32                              |
| 3,120   | 3,186                           |
|         | 1,969<br>515<br>589<br>20<br>27 |

## Finances

| Total current expenditures                      | 1993-94   | 2001-02     |
|---|-----------|-------------|
| (CCD, adjusted for inflation to 2001-02, in tho | usands)   |             |
|   | 9,146,611 | \$9,686,763 |
| Noninstructional                                | 546,525   | 591,774     |
| Support   | 4,665,989 | 5,272,437   |
| Total 1   | 4,359,126 | 15,550,974  |

| Per-pupil expenditures                   | <b>\$</b> 8,248 | \$8,537 |
|--|-----------------|---------|
| (CCD, adjusted for inflation to 2001-02) |                 |         |

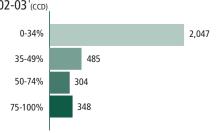


Title I allocation 2001-02 \$399,600,431 (ED; Includes Title I, Part A)

| KEY: | *   | = Less than 0.5 percent              |
|------|-----|--------------------------------------|
|      | _   | = Not applicable                     |
|      | n/a | = Not available                      |
|      | #   | = Sample size too small to calculate |
|      | FTE | = Full Time Equivalent               |
|      |     |                                      |

| Students   |                    |   |   |  |
|--|--------------------|---|---|--|
| Public school<br>enrollment (CCD)  | 9-12               | 1993-94<br>4,181<br>1,211,095<br>496,382<br>1,707,477 | 2002-03<br>2,684<br>1,235,493<br>571,910<br>1,807,403 |  |
| Black  |                    | *<br>2%<br>14<br>3<br>81                              | *<br>2%<br>15<br>5<br>77                              |  |
| Students with d  | isabilities (OSEP) | 9%  | 11%   |  |
| Students with li<br>English proficier  |                    | n/a   | 2%  |  |
| Migrant student  | :S                 | *   | 2%  |  |
| Eighth-grade stu<br>Algebra I for hig  |                    | <b>in 1996</b><br>n/a                                 | <b>2003</b> 31%                                       |  |
| Students eligible to participate in the Free or Reduced-<br>Price Lunch Program, 2002-03 (CCD) 528,011 |                    |   |   |  |
| Number of scho   | ols, by percent o  | of students   | eligible to   |  |

Number of schools, by percent of students eligible to participate in the Free or Reduced-Price Lunch Program, 2002-03<sup>†</sup>(CCD)



<sup>†2</sup> schools did not report.

| Staff            |               |               |                  |
|------------------|---------------|---------------|------------------|
| Number of FTE    |               | 1993-94       | 2002-03          |
| • teachers (CCD) | Elementary    | 42,756        | 49,104           |
| •                | Middle        | 19,093        | 24,366           |
| •                | High          | 29,484        | 35,102           |
| •                | Combined      | 637           | 1,483            |
| •                | Other         | 9,332         | 8,202            |
| •                | Total         | 101,301       | 118,256          |
| Number of FTE    | non-teache    | r staff (CCD) |                  |
| • Instru         | ctional aides | 12,676        | 24,497           |
| Instructional    | coordinators  | 1,576         | 1,464            |
| • A              | dministrators | 5,133         | 6,220            |
| •                | Other         | 70,198        | 80,814           |
| •                | Total         | 89,583        | 112,995          |
|                  |               |               | the main subject |
| taught, grades   |               | 1994          | 2000             |
| •                | English       | 74%           | 67%              |

Percentage of core courses taught by highly qualified teachers, 2002-03 (As defined and reported by states, collected by ED)

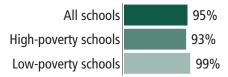
98

85

81

79

73



Mathematics

Social studies

Science

| Outcomes                        |          |         |
|---------------------------------|----------|---------|
| •                               | 1993-94  | 2000-01 |
| High school dropout rate (NCES  | ) 4%     | 4%      |
| Avg. freshman graduation rate ( | NCES) 81 | 79      |
| College-going rate (IPEDS/NCES) | 57       | 61      |
| NAEP state results (NCES)       |          |         |
| Reading, Grade 4                | 1994     | 2003    |
| Proficient level or above       | 30%      | 33%     |
| Basic level or above            | 61       | 65      |
| Math, Grade 8                   | 1996     | 2003    |
| Proficient level or above       | n/a      | 30%     |
| Basic level or above            | n/a      | 69      |

# Statewide Accountability Information

See Appendix B for Pennsylvania's definitions of proficient for reading and mathematics for grades 5, 8, and 11.

See http://www.pde.state.pa.us/pas/cwp/view.asp?a=3&Q=95497&pasNav=|6150|&pasNav=| for more details on the statewide accountability system.

**State assessment for NCLB accountability**: Pennsylvania System of School Assessment (PSSA)

State student achievement levels: Below Basic, Basic, Proficient, Advanced

### **NCLB** Accountability Goals

|          |             | 2001-02 Annual measurable objective starting point | Target<br>(2002-03) |
|----------|-------------|--|---------------------|
| Grade 5  | Reading     | 45%  | 45%                 |
|          | Mathematics | 35   | 35                  |
| Grade 8  | Reading     | 45   | 45                  |
|          | Mathematics | 35   | 35                  |
| Grade 11 | Reading     | 45   | 45                  |
|          | Mathematics | 35   | 35                  |

### 2002-03 NCLB accountability results, applied to 2003-04 school year

| AYP outcomes and consequences*              | Title I | schools | All sc | hools | All d | istricts |  |
|---|---------|---------|--------|-------|-------|----------|--|
| Made AYP                                    | 957     | (63%)   | 1,714  | (64%) | 121   | (24%)    |  |
| Identified for improvement:                 |         |         |        |       |       |          |  |
| Year 1                                      | 140     | (9%)    | 145    | (5%)  | 2     | (*)      |  |
| Year 2                                      | 1       | (*)     | 1      | (*)   | 1     | (*)      |  |
| Corrective action                           | 9       | (1%)    | 9      | (*)   | 0     |          |  |
| Restructuring                               | 129     | (9%)    | 129    | (5%)  | 4     | (1%)     |  |
| Exited improvement status (made AYP twice   | n/a     |         | n/a    |       | n/a   |          |  |
| after missing twice or more, includes total |         |         |        |       |       |          |  |
| "made" above)                               |         |         |        |       |       |          |  |

| Other indicator, 2002-03               | State target                | State outcome |
|--|-----------------------------|---------------|
| Elementary indicator: Attendance       | Meet or progress toward 95% | Met           |
| Middle indicator: Attendance           | Meet or progress toward 95% | Did not meet  |
| High school indicator: Graduation rate | Meet or progress toward 95% | Did not meet  |

| NCLB choice participation          | Number of Title I students | Percent of eligible students |
|------------------------------------|----------------------------|------------------------------|
| Title I school choice:             | 1,126                      | *                            |
| Supplemental educational services: | n/a                        | n/a                          |

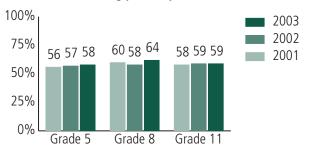
\*Some AYP outcomes for this state are not available due to issues with data collection, measurement, or other reasons. For more information please visit the state's Web site, above.

## Student Achievement 2002-03

## Pennsylvania System of School Assessment, used for *NCLB* accountability Reading

| Proficient level or above for:            | Grade 5 | Grade 8 | Grade 11 |
|---|---------|---------|----------|
| All students                              | 58%     | 64%     | 59%      |
| Economically disadvantaged students       | 36      | 39      | 33       |
| Migrant students                          | 25      | 22      | 15       |
| Students with disabilities                | 19      | 17      | 14       |
| Students with limited English proficiency | 19      | 18      | 19       |
| Black, non-Hispanic students              | 29      | 33      | 29       |
| Hispanic students                         | 30      | 33      | 28       |
| White, non-Hispanic students              | 67      | 71      | 65       |

### Student achievement trend: Reading percent proficient level or above



#### **Mathematics**

| Proficient level or above for:                          | Grade 5 | Grade 8 | Grade 11 |
|---|---------|---------|----------|
| All students  | 56%     | 51%     | 49%      |
| <ul> <li>Economically disadvantaged students</li> </ul> | 35      | 26      | 23       |
| Migrant students  | 29      | 20      | 17       |
| Students with disabilities                              | 22      | 11      | 10       |
| Students with limited English proficiency               | 28      | 23      | 27       |
| Black, non-Hispanic students                            | 26      | 19      | 17       |
| Hispanic students                                       | 32      | 23      | 20       |
| White non-Hispanic students                             | 65      | 59      | 54       |

### Student achievement trend: Mathematics percent proficient level or above

