Finances

http://www.ode.state.or.us

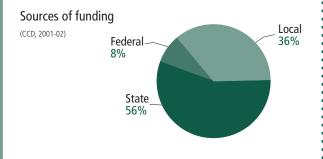
Staff

nools	
1993-94 271	2002-03 198
ols (CCD)	
758	747
198	221
206	244
40	45
13	5
1,215	1,262
	1993-94 271 ols (CCD) 758 198 206 40

Total current expendit (CCD, adjusted for inflation to 2001-0		2001-02
Instructional	\$2,187,431	\$2,476,323
Noninstructional	124,060	141,139

Noninstructional 124,060 141,139
Support 1,340,531 1,597,050
Total 3,652,023 4,214,512

Per-pupil expenditures \$7,069 \$7,642 (CCD, adjusted for inflation to 2001-02)



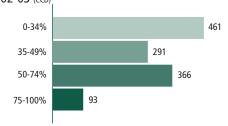
Title I allocation 2001-02 \$94,338,878 (ED; Includes Title I, Part A)

KEY:	*	= Less than 0.5 percent
	_	= Not applicable
	n/a	= Not available
	#	= Sample size too small to calculate
	FTE	= Full Time Equivalent

Students			
Public school enrollment (CCD)	Pre-K K-8 9-12 Total (K-12)	1993-94 837 365,488 147,819 513,307	2002-03 420 378,573 168,902 547,475
Black,		2% 3 2 6 87	2% 4 3 12 78
Students with di	sabilities (OSEP)	10%	11%
Students with lin English proficien		4%	9%
Migrant students	5	5%	7%
Eighth-grade stu Algebra I for hig (NAEP)			2003 25%

• Students eligible to participate in the Free or Reduced-• Price Lunch Program, 2002-03 (CCD) 211,674

Number of schools, by percent of students eligible to participate in the Free or Reduced-Price Lunch Program, 2002-03[†](CCD)



†51 schools did not report.

Jtaii			
Number of FTE		1993-94	2002-03
teachers (CCD)	Elementary	12,635	12,309
	Middle	5,246	5,886
	High	7,273	7,917
	Combined	493	496
	Other	841	518
	Total	26,488	27,126
Number of FTE	non-teache	r staff (CCD)	
Instru	ctional aides	5,236	8,313
Instructional	coordinators	338	434
Ac	lministrators	2,292	2,298
	Other	16,038	16,871
	Total	23,904	27,916
Percentage of t taught, grades		h a major in 1994	the main subject 2000

English 61% 68%
Mathematics 61 60
Science 93 74
Social studies 79 57

Percentage of core courses taught by highly qualified

teachers, 2002-03 (As defined and reported by states, collected by ED)

All schools 82%

High-poverty schools 72%

Low-poverty schools 86%

1993-94	2000-01
s) 7%	5%
(NCES) 73	68
57	51
1994	2003
n/a	31%
n/a	64
1996	2003
26%	32%
67	70
	7% (NCES) 73 57 1994 n/a n/a 1996 26%

Statewide Accountability Information

See Appendix B for Oregon's definitions of proficient for reading and mathematics for grades 3, 8, and high school.

See http://www.ode.state.or.us/data/annreportcard/rptcard2004.pdf for more details on the statewide accountability system.

State assessment for NCLB accountability: Oregon State Assessments **State student achievement levels:** Very Low, Low, Nearly Meets, Meets Standards, Exceeds Standards

NCLB Accountability Goals

		2001-02 Annual measurable objective starting point	Target (2002-03)
Grade 3	Reading	40%	40%
	Mathematics	39	39
Grade 8	Reading	40	40
	Mathematics	39	39
High school	ol Reading	40	40
	Mathematics	39	39

2002-03 NCLB accountability results, applied to 2003-04 school year

						J J J J J J J J J J J J J J J J J J J
AYP outcomes and consequences	Title I s	chools	All sc	hools	All d	istricts
Made AYP	446 (82%)	839	(72%)	101	(51%)
Identified for improvement:						
Year 1	2	(*)	2	(*)	1	(1%)
Year 2	3	(*)	3	(1%)	1	(1%)
Corrective action	2	(*)	2	(*)	0	
Restructuring	0		0		0	
Exited improvement status (made AYP twice after missing twice or more, includes total "made" above)	0		0		0	

Other indicator, 20	02-03	State target	State outcome
Elementary indicator:	Attendance	92%	n/a
Middle indicator: Atte	ndance	92%	n/a
High school indicator	: Graduation rate	68.1%	Met

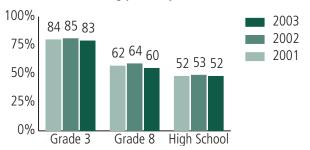
NCLB choice participation	Number of Title I students	Percent of eligible students
Title I school choice:	873	1%
Supplemental educational services:	537	*

Student Achievement 2002-03

Oregon State Assessments, used for *NCLB* accountability Reading

Proficient level or above for:	Grade 3	Grade 8	High school
All students	83%	60%	52%
Economically disadvantaged students	77	41	30
Migrant students	50	22	12
Students with disabilities	49	17	12
Students with limited English proficiency	53	22	10
Black, non-Hispanic students	77	40	26
Hispanic students	60	32	22
White, non-Hispanic students	87	65	56

Student achievement trend: Reading percent proficient level or above



Mathematics

Proficient level or above for:	Grade 3	Grade 8	High school
All students	78%	59%	45%
 Economically disadvantaged students 	70	39	23
Migrant students	48	24	12
Students with disabilities	51	17	9
Students with limited English proficiency	51	28	15
Black, non-Hispanic students	64	63	20
Hispanic students	55	31	17
White non-Hispanic students	83	63	48

Student achievement trend: Mathematics percent proficient level or above

