Per-pupil expenditures

(CCD, adjusted for inflation to 2001-02)

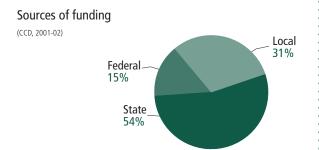
http://www.mde.k12.ms.us

Districts and sch	ools	
Number of districts (CCD)	1993-94 149	2002-03 152
Number of public school	ols (CCD)	
Elementary	446	443
Middle	168	181
High	173	184
Combined	78	64
Other	24	15
Total	889	887
Number of charter scho	ools (CCD)	1

Finances		
Total current expendit (CCD, adjusted for inflation to 2001-0		2001-02
Instructional Noninstructional Support Total	\$1,364,783 176,634 667,402 2,208,819	\$1,591,250 171,997 878,870 2,642,117

\$4,365

\$5,354



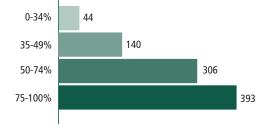
Title I allocation 2001-02 \$130,431,212 (ED; Includes Title I, Part A)

KEY:	* n/a # FTE	= Less than 0.5 percent = Not applicable = Not available = Sample size too small to calculate = Full Time Equivalent
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Students			
Public school enrollment (CCD)	Pre-K K-8 9-12 Total (K-12)	1993-94 2,197 357,016 131,112 488,128	2002-03 1,975 349,795 126,932 476,727
Black		* * 51% * 48	* 1% 51 1 47
Students with di	sabilities (OSEP)	11%	11%
Students with lir English proficien		*	1%
Migrant students	5	1%	1%
Eighth-grade stu Algebra I for hig			2003 16%
C4		to the form	Dll

• Students eligible to participate in the Free or Reduced-• Price Lunch Program, 2002-03 (CCD) 321,712

Number of schools, by percent of students eligible to participate in the Free or Reduced-Price Lunch Program, 2002-03[†](CCD)



^{†4} schools did not report.

				Staff
)2-03	2002	1993-94	f FTE	Number of FT
2,439	12,	12,012	cco) Elementary	teachers (CCD)
7,154	7,	5,172	Middle	
7,839	7,	6,347	High	
2,498	2,	3,301	Combined	
1,669	1,	1,545	Other	
1,598	31,	28,376	Total	
		r staff (CCD)	f FTE non-teache	Number of FT
8,314	8,	8,886	Instructional aides	Instr
619		399	ional coordinators	Instructiona
2,668	2,	2,311	Administrators	,
2,934	22,	19,881	Other	
4,535	34,	31,477	Total	
	the main sub		Total e of teachers wit	_

66%

72

73

55%

60

66

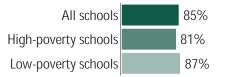
72

Percentage of core courses taught by highly qualified teachers, 2002-03 (As defined and reported by states, collected by ED)

English Mathematics

Science

Social studies



Outcomes		
, ,	1993-94	2000-01
High school dropout rate (NCES	6%	5%
Avg. freshman graduation rate	NCES) 64	60
College-going rate (IPEDS/NCES)	69	63
NAEP state results (NCES)		
Reading, Grade 4	1994	2003
Proficient level or above	18%	18%
Basic level or above	45	48
Math, Grade 8	1996	2003
Proficient level or above	7%	12%
Basic level or above	36	47

Statewide Accountability Information :

See Appendix B for Mississippi's definitions of proficient for reading and mathematics for grades 4, 8, and high school.

See http://www.mde.k12.ms.us/Account/RC4B/RC4B.htm for more details on the statewide accountability system.

State assessment for NCLB accountability: Mississippi Curriculum Test **State student achievement levels**: Minimal, Basic, Proficient, Advanced

NCLB Accountability Goals

		2001-02 Annual measurable objective starting point	Target (2002-03)
Grade 4	Reading	66%	66%
	Mathematics	49	49
Grade 8	Reading	30	30
	Mathematics	23	23
High school	ol Reading	16	16
	Mathematics	5	5

2002-03 NCLB accountability results, applied to 2003-04 school year

AYP outcomes and consequences	Title I s	chools	All sch	ools	All dist	ricts
Made AYP	0		650 (75%)	70 (46	5%)
Identified for improvement:						
Year 1	3	(*)	3	(*)	0	
Year 2	1	(*)	1	(*)	0	
Corrective action	3	(*)	3	(*)	0	
Restructuring	0		0		0	
Exited improvement status (made AYP twice	0		0		0	
after missing twice or more, includes total						
"made" above)						

Other indicator, 2002-03	State target	State outcome
Elementary indicator: Attendance rate	93%	Met
Middle indicator: Attendance rate	93%	Met
High school indicator: Graduation rate	72%	Met

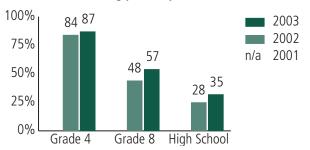
NCLB choice participation	Number of Title I students	Percent of eligible students
Title I school choice:	7	*
Supplemental educational services:	200	*

Student Achievement 2002-03

Mississippi Curriculum Test, used for *NCLB* accountability Reading

Proficient level or above for:	Grade 4	Grade 8	High school
All students	87%	57%	35%
Economically disadvantaged students	82	43	20
Migrant students	76	40	38
Students with disabilities	83	42	13
Students with limited English proficiency	89	34	47
Black, non-Hispanic students	80	40	18
Hispanic students	91	56	35
White, non-Hispanic students	95	73	50

Student achievement trend: Reading percent proficient level or above



Mathematics

Proficient level or above for:	Grade 4	Grade 8	High school
All students	74%	48%	45%
 Economically disadvantaged students 	65	35	30
Migrant students	55	45	64
Students with disabilities	70	34	26
Students with limited English proficiency	66	33	36
Black, non-Hispanic students	61	31	27
Hispanic students	80	49	54
White non-Hispanic students	88	65	60

Student achievement trend: Mathematics percent proficient level or above

