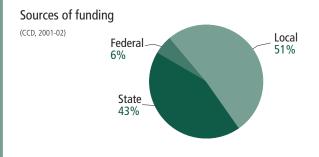
Finances

Staff

Districts and schools			
Number of districts	1993-94 262	2002-03 350	
Number of public scho			
Elementary	1,170	1,205	
Middle	290	325	
High	226	296	
Combined	26	64	
	3	4	
Other	2	4	

i illalices		
Total current expendit (CCD, adjusted for inflation to 2001-0		2001-02
Instructional Noninstructional Support	\$4,351,014 251,143 2,614,695	\$6,340,143 309,134 3,308,015
Total	7,216,853	9,957,292

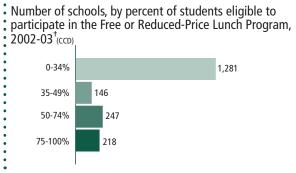
•••••		
Per-pupil expenditures	\$8,223	\$10,232
(CCD, adjusted for inflation to 2001-02)		



Title I allocation 2001-02 \$220,646,251 (ED; Includes Title I, Part A)

KEY: * = Less than 0.5 percent
--------------------------------

Students			
Public school enrollment (CCD)	Pre-K K-8 9-12 Total (K-12)	1993-94 13,178 625,344 232,208 857,552	2002-03 22,803 678,247 281,939 960,186
Black, n White, n	skan Native cific Islander ion-Hispanic Hispanic ion-Hispanic	* 4% 8 9 79	* 5% 9 11 75
Students with disa Students with limi English proficiency	ted	15% 5%	13% 5%
Migrant students		*	*
Eighth-grade stud Algebra I for high			2003 33%
Students eligible t Price Lunch Progra	o participate am, 2002-03	in the Free o	r <b>Reduced-</b> 257,359



†2 schools did not report.

	•			
	Number of FTE		1993-94	2002-03
•	teachers (CCD)	Elementary	n/a	n/a
•		Middle	n/a	n/a
		High	n/a	n/a
		Combined	n/a	n/a
	•	Other	n/a	n/a
		Total	n/a	n/a
	Number of FTE			
	Instru	ictional aides	10,611	19,945
•	Instructional	coordinators	957	3,603
•	A	dministrators	3,043	3,918
		Other	30,819	42,264
		Total	45,430	69,730
			-	he main subject
	taught, grades	7-12 (SASS)	1994	2000
		English	89%	83%
	•	Mathematics	76	73
		Science	89	79
1		Social studies	87	87

Percentage of core courses taught by highly qualified teachers, 2002-03 (As defined and reported by states, collected by ED)



Outcomes				
	1993-94	2000-01		
High school dropout rate (NCES	s) 4%	3%		
Avg. freshman graduation rate (	NCES) 80	79		
College-going rate (IPEDS/NCES)	65	69		
NAEP state results (NCES)				
Reading, Grade 4	1994	2003		
Proficient level or above	36%	40%		
Basic level or above	69	73		
Math, Grade 8	1996	2003		
Proficient level or above	28%	38%		
Basic level or above	68	76		

## Massachusetts

# Statewide Accountability Information

See Appendix B for Massachusetts's definitions of proficient for English Language Arts in grades 4, 7, and 10 and mathematics for grades in grades 4, 8, and 10.

See http://profiles.doe.mass.edu/staterc/ for more details on the statewide accountability system.

**State assessment for NCLB accountability**: Massachusetts Comprehensive Assessment System

**State student achievement levels:** Failing (High school) / Warning (Elementary), Needs Improvement, Proficient, Advanced

### **NCLB** Accountability Goals

2001-02 Annual measurable objective starting point		Target (2002-03)	
Grade 4	English Language Arts	70.7 CPI	75 CPI
	Mathematics	53.0	60.8
Grade 7	English Language Arts	70.7	75
Grade 8	Mathematics	53.0	60.8
High school	l English Language Arts	70.7	75
	Mathematics	53.0	60.8

## 2002-03 NCLB accountability results, applied to 2003-04 school year

AYP outcomes and consequences*	Title I schools	All schools	All districts
Made AYP	n/a	937 (50%)	79 (23%)
Identified for improvement:			
Year 1	n/a	256 (14%)	0
Year 2	n/a	170 (9%)	0
Corrective action	n/a	38 (2%)	0
Restructuring	n/a	0	0
Exited improvement status (made AYP twice	n/a	n/a	n/a
after missing twice or more, includes total			
"made" above)			

Other indicator, 2002-03	State target	State outcome
Elementary indicator: Attendance	92%	Met
Middle indicator: Attendance	92%	Met
High school indicator: Competency determination	70%	Met

NCLB choice participation	Number of Title I students	Percent of eligible students
Title I school choice:	554	*
Supplemental educational services:	6,589	3%

<sup>\*</sup>Some AYP outcomes for this state are not available due to issues with data collection, measurement, or other reasons. For more information please visit the state's Web site, above.

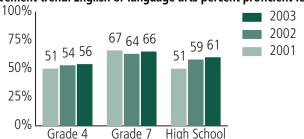
## Student Achievement 2002-03

## Massachusetts Comprehensive Assessment System, used for NCLB accountability

**English or Language Arts** 

Proficient level or above for:	Grade 4	Grade 7	High school
All students	56%	66%	61%
<ul> <li>Economically disadvantaged students</li> </ul>	30	37	31
Migrant students	25	16	23
Students with disabilities	26	29	26
Students with limited English proficiency	16	19	12
Black, non-Hispanic students	30	39	35
Hispanic students	26	31	26
White, non-Hispanic students	65	75	69

### Student achievement trend: English or language arts percent proficient level or above



#### **Mathematics**

Proficient level or above for:	Grade 4	Grade 8	High school
All students	40%	37%	51%
Economically disadvantaged students	18	13	27
Migrant students	17	9	17
Students with disabilities	18	8	21
Students with limited English proficiency	14	11	27
Black, non-Hispanic students	15	11	24
Hispanic students	15	11	21
White, non-Hispanic students	48	44	58

## Student achievement trend: Mathematics percent proficient level or above

