

Table 349.—Educational and general expenditures of public universities, by purpose: 1976–77 to 1995–96

Year	Educational and general expenditures									
	Total	Instruction	Administration ¹	Student services	Research	Libraries	Public service	Operation and maintenance of plant	Scholarships and fellowships	Mandatory transfers
1	2	3	4	5	6	7	8	9	10	11
Expenditures, in thousands of current dollars										
1976–77	\$9,413,626	\$3,670,554	\$1,222,410	\$346,906	\$1,727,807	\$331,614	\$763,809	\$857,677	\$377,749	\$115,099
1977–78	10,220,191	4,009,870	1,344,538	388,262	1,896,578	343,198	803,309	938,952	389,682	105,803
1978–79	11,284,191	4,408,025	1,478,568	419,231	2,136,135	363,875	920,726	1,046,740	396,356	114,533
1979–80	12,540,072	4,860,411	1,572,523	473,460	2,444,471	463,642	1,012,376	1,148,942	439,461	124,786
1980–81	13,951,029	5,374,271	1,795,504	525,891	2,743,145	451,978	1,158,512	1,270,339	492,225	139,164
1981–82	15,077,263	5,852,958	1,974,219	566,366	2,903,178	488,939	1,223,417	1,412,557	525,498	130,131
1982–83	16,089,168	6,247,358	2,107,933	604,657	3,086,846	528,470	1,300,353	1,512,947	562,903	137,702
1983–84	17,234,711	6,646,501	2,263,565	643,614	3,295,053	577,136	1,385,191	1,627,702	624,642	171,306
1984–85	18,960,810	7,257,618	2,598,784	701,451	3,682,755	609,365	1,519,324	1,745,825	677,533	168,155
1985–86	20,716,657	7,807,522	2,882,006	762,324	4,076,258	669,253	1,664,917	1,831,618	780,080	242,679
1986–87	22,023,387	8,368,187	3,088,348	819,829	4,399,405	677,531	1,725,613	1,829,880	847,328	267,266
1987–88	23,848,427	8,902,624	3,311,806	889,528	4,911,929	762,858	1,857,008	1,934,489	949,438	328,746
1988–89	26,138,665	9,623,797	3,638,424	975,801	5,476,936	813,888	2,096,267	2,069,744	1,096,447	347,362
1989–90	28,338,312	10,364,088	3,927,198	1,047,364	6,030,489	871,279	2,273,699	2,222,046	1,211,690	390,458
1990–91	30,367,325	11,012,373	4,157,677	1,103,058	6,599,209	906,506	2,479,956	2,305,115	1,367,754	435,676
1991–92	31,565,791	11,373,749	4,198,990	1,161,633	6,937,360	946,098	2,609,520	2,323,220	1,556,868	458,354
1992–93	32,836,061	11,708,500	4,317,605	1,211,143	7,330,922	959,306	2,714,785	2,365,942	1,734,530	493,328
1993–94	34,318,548	12,115,695	4,578,770	1,273,008	7,676,832	1,006,301	2,784,869	2,459,895	1,909,173	514,006
1994–95	36,255,063	12,837,030	4,814,366	1,348,617	8,082,388	1,096,566	2,943,284	2,526,104	2,057,116	549,593
1995–96 ² ..	37,693,678	13,289,323	5,146,842	1,419,733	8,211,609	1,134,159	3,082,968	2,596,786	2,235,290	576,968
Percentage distribution										
1976–77	100.0	39.0	13.0	3.7	18.4	3.5	8.1	9.1	4.0	1.2
1979–80	100.0	38.8	12.5	3.8	19.5	3.7	8.1	9.2	3.5	1.0
1980–81	100.0	38.5	12.9	3.8	19.7	3.2	8.3	9.1	3.5	1.0
1981–82	100.0	38.8	13.1	3.8	19.3	3.2	8.1	9.4	3.5	0.9
1982–83	100.0	38.8	13.1	3.8	19.2	3.3	8.1	9.4	3.5	0.9
1983–84	100.0	38.6	13.1	3.7	19.1	3.3	8.0	9.4	3.6	1.0
1984–85	100.0	38.3	13.7	3.7	19.4	3.2	8.0	9.2	3.6	0.9
1985–86	100.0	37.7	13.9	3.7	19.7	3.2	8.0	8.8	3.8	1.2
1986–87	100.0	38.0	14.0	3.7	20.0	3.1	7.8	8.3	3.8	1.2
1987–88	100.0	37.3	13.9	3.7	20.6	3.2	7.8	8.1	4.0	1.4
1988–89	100.0	36.8	13.9	3.7	21.0	3.1	8.0	7.9	4.2	1.3
1989–90	100.0	36.6	13.9	3.7	21.3	3.1	8.0	7.8	4.3	1.4
1990–91	100.0	36.3	13.7	3.6	21.7	3.0	8.2	7.6	4.5	1.4
1991–92	100.0	36.0	13.3	3.7	22.0	3.0	8.3	7.4	4.9	1.5
1992–93	100.0	35.7	13.1	3.7	22.3	2.9	8.3	7.2	5.3	1.5
1993–94	100.0	35.3	13.3	3.7	22.4	2.9	8.1	7.2	5.6	1.5
1994–95	100.0	35.4	13.3	3.7	22.3	3.0	8.1	7.0	5.7	1.5
1995–96 ² ..	100.0	35.3	13.7	3.8	21.8	3.0	8.2	6.9	5.9	1.5
Expenditure per full-time-equivalent student in constant 1995–96 dollars										
1976–77	\$15,112	\$5,893	\$1,962	\$557	\$2,774	\$532	\$1,226	\$1,377	\$606	\$185
1977–78	15,247	5,982	2,006	579	2,829	512	1,198	1,401	581	158
1978–79	15,801	6,172	2,070	587	2,991	510	1,289	1,466	555	160
1979–80	15,633	6,059	1,960	590	3,047	578	1,262	1,432	548	156
1980–81	15,391	5,929	1,981	580	3,026	499	1,278	1,401	543	154
1981–82	15,172	5,890	1,987	570	2,922	492	1,231	1,421	529	131
1982–83	15,139	5,878	1,983	569	2,905	497	1,224	1,424	530	130
1983–84	15,506	5,980	2,036	579	2,964	519	1,246	1,464	562	154
1984–85	16,236	6,215	2,225	601	3,153	522	1,301	1,495	580	144
1985–86	16,868	6,357	2,347	621	3,319	545	1,356	1,491	635	198
1986–87	17,162	6,521	2,407	639	3,428	528	1,345	1,426	660	208
1987–88	17,628	6,581	2,448	658	3,631	564	1,373	1,430	702	243
1988–89	17,961	6,613	2,500	671	3,764	559	1,440	1,422	753	239
1989–90	18,081	6,613	2,506	668	3,848	556	1,451	1,418	773	249
1990–91	18,237	6,613	2,497	662	3,963	544	1,489	1,384	821	262
1991–92	18,133	6,534	2,412	667	3,985	543	1,499	1,335	894	263
1992–93	18,577	6,624	2,443	685	4,147	543	1,536	1,338	981	279
1993–94	18,957	6,693	2,529	703	4,241	556	1,538	1,359	1,055	284
1994–95	19,513	6,909	2,591	726	4,350	590	1,584	1,360	1,107	296
1995–96 ² ..	19,700	6,946	2,690	742	4,292	593	1,611	1,357	1,168	302

¹ Includes institutional and academic support less libraries.² Preliminary data.

NOTE.—Data in this table may differ slightly from data appearing in other tables. Data for 1976–77 through 1985–86 include only institutions which provided both enrollment and finance data. The Higher Education Price Index was used to convert the per student figures to constant dollars. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys; and Research Associates of Washington, unpublished data. (This table was prepared October 1998.)