



Required Supplementary Information

(Dollars in millions, unless otherwise noted)

1. Deferred Maintenance

Deferred maintenance is classified as not performed when it should have been or as scheduled but delayed to a future period. It is VA policy to ensure that medical equipment and critical facility equipment systems are maintained and managed in a safe and effective

manner; therefore, deferred maintenance is not applicable to them.

VA facilities reported their cost estimates for deferred maintenance by utilizing the Facility Condition Assessment Survey.

Deferred Maintenance

As of September 30,

	2008	2007
General PP&E	\$ 3,844	\$ 3,524
Heritage Assets	522	183
Total Deferred Maintenance	\$ 4,366	\$ 3,707



2. Schedule of Budgetary Activity Year Ended September 30, 2008

	Total Budgetary Resources	Obligations Incurred	Spending Authority from Offsetting Collections and Adjustments	Obligated Balance net, Oct. 1	Obligated Balance net, Sept. 30	Total Outlays
VHA						
0152 Medical Admin	\$ 4,186	\$ 3,913	\$ 58	\$ 552	\$ 773	\$ 3,634
0160 Medical Care	31,679	30,578	211	4,425	4,754	30,038
0162 Medical Facilities	4,759	4,659	30	1,555	1,943	4,241
0167 Medical Facilities	2,447	2,161	52	710	829	1,990
All Other	6,033	2,848	350	1,424	2,354	1,568
Total	\$ 49,104	\$ 44,159	\$ 701	\$ 8,666	\$ 10,653	\$ 41,471
VBA						
0102 Compensation, Pension, & Burial Benefits	\$ 42,486	\$ 40,471	\$ -	\$ 3,163	\$ 3,393	\$ 40,241
0137 Readjustment Benefits	3,991	3,623	396	72	89	3,210
4127 Direct Loan Financing	951	896	383	43	1	555
4129 Guaranteed Loan Financing	4,951	1,901	2,145	41	58	(261)
8132 National Service Life Insurance Fund	1,400	1,400	255	1,428	1,409	1,164
All Other	5,188	2,965	2,017	466	482	932
Total	\$ 58,967	\$ 51,256	\$ 5,196	\$ 5,213	\$ 5,432	\$ 45,841
NCA						
Total	\$ 238	\$ 230	\$ -	\$ 81	\$ 113	\$ 198
ADM						
0151 General Operating Expenses	\$ 2,223	\$ 1,953	\$ 306	\$ 283	\$ 300	\$ 1,630
4537 Supply Fund	2,911	2,133	1,435	(1,204)	(508)	2
All Other	494	362	220	(41)	(4)	105
Total	\$ 5,628	\$ 4,448	\$ 1,961	\$ (962)	\$ (212)	\$ 1,737
Total of all Business Lines	\$ 113,937	\$ 100,093	\$ 7,858	\$ 12,998	\$ 15,986	\$ 89,247