

**FY 2006 Construction Requests**  
(\$ in Thousands)

**Bureau of Land Management**

<u>Construction Project</u>	<u>State</u>	<u>President's Request</u>	<u>House Mark</u>
<b>BLM TOTAL</b>		<b>6,476</b>	<b>11,476</b>
Architectural and Engineering Services		182	182
Line-Item Projects		6,294	11,294
<b><u>President's Line-Item Request</u></b>			
Book Cliffs Cabins	UT	336	336
Brophy Ridge Trailhead Development	CA	163	163
Cactus Cliff Road and Parking Development	CO	141	141
Clear Creek Work Center, Phase I	CA	200	200
Comb Wash Recreation Area	UT	557	557
Empire Ranch Headquarters Public Facilities and Accessibility, Phase I	AZ	44	44
Gunnison Gorge NCA Visitor Information and Site Resoruce Protection, Phase I	CO	330	330
Lime Hill Communication Site	ID	204	204
Little Boquillas Historic Ranch Fire Protection, Phase I	AZ	45	45
Menan Butte Trailhead and Trail	ID	296	296
Nixon Springs Redevelopment	AZ	188	188
Pompeys Pillar Visitor Center, Phase III	MT	2,615	2,615
San Pedro Riparian National Conservation Education Amphitheater, Phase II	AZ	113	113
Shelf Road Recreation Area	CO	126	126
Stoddard and Johnson Valley OHV Area Vault Toilet Construction at	CA	186	186
Trappers Route Recreation Sites, Phase II	WY	229	229
Water Canyon Recreation Area Construction	NV	521	521
<b>Subtotal, President's Line-Item Requests</b>		<b>6,294</b>	<b>6,294</b>
<b><u>Congressional Add-Ons</u></b>			
High priority deferred maintenance construction projects that improve recreation facilities and public access (unspecified).			5,000
<b>Total, BLM Line-Item Projects</b>			<b>11,294</b>

**FY 2006 Construction Requests**  
(\$ in Thousands)

**Fish and Wildlife Service**

Construction Project	State	President's Request	House Mark
<b>FWS TOTAL</b>		<b>19,676</b>	<b>41,206</b> a/
<b>Service-Wide Projects</b>			
Core Engineering Services		5,900	5,900
Cost Allocation Methodology (CAM)		2,456	2,456
Seismic Safety Program		130	130
Environmental Compliance Management		1,000	1,000
Waste Prevention, Recycling, and Environmental Management Systems		130	130
Bridge Safety Inspections		570	570
Dam Safety Program and Inspections		720	720
<b>Line Item Projects</b>		<b>8,770</b>	<b>30,300</b>
<b>President's Line-Item Request</b>			
Balcones Canyonlands NWR, Martin Lake and Martin West Dams [p/d/cc]	TX	500	500
Big Oaks NWR, Old Timbers Lake Dam Rehabilitation, Phase II [d/cc]	IN	150	150
Crab Orchard NWR, Visitor Center Dam Rehabilitation	IL	2,625	2,625
Craig Brook NFH, Wastewater Treatment Compliance - Phase III [cc]	ME	2,480	2,480
Division of Safety, Security and Aviation, Replacement of Survey Aircraft, Phase III	National	1,500	1,500
Kofa NWR, Structural Replacement of Four Buildings, Phase II [cc]	AZ	1,515	1,515
<b>Subtotal, President's Line-Item Requests</b>		<b>8,770</b>	<b>8,770</b>
<b>Congressional Add-Ons</b>			
Allegheny NFH, Water Supply Improvements [cc]	PA		725
Clark R. Bavin Forensics Laboratory, Renovation/Upgrade Facility, Phase II [cc]	OR		3,355
Fish Springs NWR, Seismic Safety/Rehabilitation of 6 Buildings [cc]	UT		300
Hanford Reach NM/Saddle Mountain NWR, Visitor Center [cc]	WA		2,250
Kenai NWR, Visitor Center/Water and Sewer Lines [cc]	AK		500
Klamath Basin NWR Complex, Water Supply and Management, Phase V [cc]	CA		2,500
Northwest Power Planning Area, Fish Screens, etc.	WA/OR		3,000
Tualatin NWR, Visitor Center and Administration Building [cc]	OR		3,900
Visitor Contact Facilities	National		5,000
<b>Subtotal, Congressional Add-Ons</b>			<b>21,530</b>
<b>Total, FWS Line-Item Projects</b>		<b>8,770</b>	<b>30,300</b>

a/ FWS is to continue to use a standardized design approach for visitor centers and should request funding for visitor centers on the priority list. House Report, p. 28.

**FY 2006 Construction Requests**  
(\$ in Thousands)

**National Park Service**

Construction Project	State	President's Request	House Mark
<b>NPS TOTAL</b>		<b>324,362</b>	<b>308,230</b> a/
Special Programs			
Emergency and Unscheduled		3,944	3,944
Housing Replacement		7,889	7,889
Dam Safety		2,662	2,662
Equipment Replacement		<u>26,900</u>	<u>26,900</u>
Subtotal, Special Programs		41,395	41,395
Construction Planning		19,925	19,925
Construction Program Management and Operations			
Denver Service Center Operations		17,757	17,757
Associate Director, Park Planning, Facilities and Lands		1,084	1,084
Regional Office Capacity		9,764	9,764
General Management Planning		13,254	13,754 b/
Managed Partnership Projects			310 c/
Line-Item Projects Submitted		221,183	204,241
<b>President's Line-Item Request</b>			
Amistad National Recreation Area, Upgrade Water and Wastewater Systems at Diablo East	TX	1,003	1,003
Blue Ridge Parkway, Replace Otter Creek Bridge and Campground Services	VA	804	804
Boston Harbor Islands National Recreation Area, Construct Floating Docks to Provide Safe Access to Little Brewster Island	MA	832	
Boston National Historical Park, Rehabilitate Building 5	MA	3,082	
P Chaco Culture National Historical Park, Replace and Upgrade Curation Facilities in Partnership with University of New Mexico	NM	4,238	4,238
Chesapeake and Ohio Canal National Historical Park, Repair/Rehabilitate Great Falls Visitor Center and Facilities	MD	1,847	1,847
Death Valley National Park, Reconstruct Non-Compliant Furnace Creek Water System	CA	5,791	5,791
Delaware Water Gap National Recreation Area, Replace Depew Recreation Site	NJ	2,871	2,871
Dry Tortugas National Park, Preserve Fort Jefferson	FL	6,618	
Everglades National Park, Modify Water Delivery System	FL	8,000	8,000
Everglades National Park, Modify Water Delivery System, Reappropriation from Everglades Land Acquisition	FL	17,000	17,000 d/
Fire Island National Seashore, Replace West Entrance Ranger Station and Construct Restrooms (Unfunded 2005 Request)	NY	764	764
Fort Larned National Historic Site, Stabilize and Restore North Officers' Quarters (Unfunded 2005 Request)	KS	1,159	
Fort Washington Park, Stabilize Fort Washington (On-Going)	MD	2,876	
George Washington Memorial Parkway, Rehab Arlington House, Outbuildings, and Grounds	VA	1,251	1,251
Glacier National Park, Remove Hazardous Materials and Correct Fire Egress at Many Glacier Hotel	MT	758	758
Grand Portage National Monument, Establish Grand Portage Heritage Center	MN	4,000	4,000
Grand Teton National Park, Rehab 13 Historic Buildings for Western Preservation Center at White Grass Dude Ranch	WY	1,673	1,673
Gulf Islands National Seashore, Rehab Fort Pickens Water System	MS	971	971
Hopewell Culture National Historical Park, Stabilize Riverbank at Hopewell Mound Group	OH	389	389
Hot Springs National Park, Rehab Bath Houses for Adaptive Reuse (Completion)	AR	6,059	6,059
P Independence National Historical Park, Complete Landscaping on Independence Mall	PA	2,000	2,000
Independence National Historical Park, Rehab Deschler-Morris-Bringham House Utilities and Exhibits	PA	3,932	3,932
Kalaupapa National Historical Park, Replace Non-Compliant Sewage Cesspools Per State and EPA Mandates	HI	3,779	3,779
Lake Mead National Recreation Area, Rehab Failed, Non-Compliant Wastewater Systems, Parkwide	NV	2,697	e/
Lake Mead National Recreation Area, Replace Failed and Leaking Water Distribution Systems, Parkwide	NV	6,642	e/
Mount Rainier National Park, Rehab Failing Structural Components of Paradise Inn and Annex	WA	7,900	7,900
Mount Rainier National Park, Replace Jackson Visitor Center and Rehab Upper/Lower Parking Areas, Phase I	WA	14,307	14,307
Olympic National Park, Restoration of Elwha River	WA	10,098	10,098
Pinnacles National Monument, Relocate and Replace Flood-Prone West Side Maintenance & Visitor Facilities	CA	4,794	4,794
Point Reyes National Seashore, Coastal Watershed Restoration and Enhancement	CA	2,160	2,160
Redwood National Park, Protect Park Resources by Removing Failing Roads, Phase I	CA	2,169	2,169
San Francisco Maritime National Historical Park, Repair Historic Sala Burton Maritime Museum Building	CA	4,350	4,350
Saugus Iron Works National Historical Site, Rehabilitate Resources for Accessibility and Safety	MA	1,334	
Saugus Iron Works National Historical Site, Restore Saugus River Turning Basin and Dock	MA	3,078	3,078

FY 2006 Construction Requests  
(\$ in Thousands)

NPS (Continued)

Construction Project	State	President's Request	House Mark
Shenandoah National Park, Rehab and Remodel Panorama Facility at Visitor/Learning Center	VA	4,835	4,835
Statue of Liberty/Ellis Island National Monuments, Complete Ellis Island Historic Seawall Rehab	NJ	8,452	8,452
The White House, Structural and Utility Rehab for the Executive Residence (On-Going)	DC	6,523	6,523
Tuskegee Airmen National Historic Site, Preserve and Rehab Moton Airfield Site	AL	6,767	6,767
Western Arctic National Parklands, Construct Northwest Alaska Heritage Center and Administrative Headquarters	AK	12,733	
Wind Cave National Park, Replace Deteriorating Cave Lighting System	SD	2,851	
Wind Cave National Park, Replace Failing Wastewater Treatment Facility (Reprogrammed)	SD	4,928	4,928
Wolf Trap NP, Replace Main Gate Facility at Filene Center, Phase 2	VA	4,285	3,000 g/
Yellowstone National Park, Replace Madison Wastewater Facilities (Unfunded 2005 Request)	WY	4,114	4,114
P Yellowstone National Park, Replace Old Faithful Visitor Center	WY	11,175	11,175
Yellowstone National Park, Restore West Wing of Old House at Old Faithful Inn (Completion)	WY	11,118	11,118
Yosemite National Park, Replace Hazardous Gas Disinfection System at El Portal Wastewater Plant	CA	2,176	2,176
<b>Subtotal, President's Line-Item Requests</b>		<b>221,183</b>	<b>179,074</b>
<b>Congressional Add-Ons</b>			
Big Bend National Park, Curatorial	TX		2,100 g/
Blue Ridge Parkway, Visitor Center	NC		3,500
Cumberland Island National Seashore, Plum Orchard Home	GA		3,247 g/
Cuyahoga Valley National Park, Rehabilitation	OH		2,500
Dayton Aviation Heritage National Historical Park, Wright Dunbar Plaza	OH		450 g/
Delaware Water Gap National Recreation Area, Cabins	PA		700
George Washington Memorial Parkway, Maintenance	VA		400
Homestead National Historic Site, Visitor Center	ME		1,000
Keweenaw National Historical Park, Calumet-Hecla House	MI		1,650 g/
Lincoln Library	IL		4,000
Moccasin Bend NAD, Erosion	TN		2,000
Rosie the Riveter National Historical Park, Initiate Planning	CA		200
Saratoga National Historical Park, Victory Woods	NY		310 g/
Southwest Pennsylvania Heritage Commission	PA		2,500
Stones River National Battlefield, Plan Driving Tour	TN		610 h/
<b>Subtotal, Congressional Add-Ons</b>			<b>25,167</b>
<b>Total, NPS Line Item Projects</b>		<b>221,183</b>	<b>204,241</b>

P Represents a partnership project.

- a/ No new construction project should be initiated without thorough analysis of the future staffing, operations, and maintenance costs that will result, and the Committee should be consulted at the earliest possible stage when a major construction project is under consideration. House Report, p. 9.
- b/ \$175,000 is provided to initiate planning for a museum concept plan at Wilson's Creek NB Sweeney museum collection; and \$250,000 to complete planning at the Manhattan Projects Sites study, House Report p. 47.
- c/ With the Director's personal assurance, the Committee understands that there will be no surprise partnership agreements in the future and that all parks will adhere to the long-standing bill language requiring Committee notification and approval prior to any commitment on projects in excess of \$5.0 million. House Report, p. 47.
- d/ Includes and permits transfer of \$17.0 million in unobligated land acquisition balances. House Bill Language, p. 22, lines 23-26 and p. 23, line 1.
- e/ Projects are to be funded with receipts from the Southern Nevada Public Lands Management Act. House Report, p. 48.
- f/ Funds are provided to undertake the most essential deferred maintenance requirements. The Committee cautions NPS that prior to beginning any expenditure of these funds, it should develop a planned program of expenditures, in priority order, focused on health and safety improvements, code compliance, and utility upgrades as a stand-alone set of work that can be accomplished with these funds. If additional enhancements are deemed a priority to accomplish the mission, NPS and the Wolf Trap Foundation should consider a capital improvement partnership agreement, in accordance with the new partnership construction process and the Committee should be consulted prior to any agreements being signed. House Report, p. 48.
- g/ Completes project. House Report, p. 47.
- h/ The Committee encourages the park to seek non-Federal assistance to help complete its project. House Report, p. 47.

**FY 2006 Construction Requests**  
(\$ in Thousands)

**Bureau of Indian Affairs**

Construction Project	State	President's Request	House Mark
<b>BIA TOTAL</b>		<b>232,137</b>	<b>284,137</b>
Education Construction			
Replacement School Construction			
Replacement Schools		35,000	67,000
Advance Planning and Design		8,494	8,494
Employee Housing Repair		2,000	3,000
Facilities Improvement & Repair (FI&R)		<u>128,351</u>	<u>147,351</u>
Subtotal, Education		173,875	225,875
Public Safety and Justice Construction		11,777	11,777
Resources Management Construction		38,272	38,272
General Administration Construction		8,213	8,213

Line-Item Requests

<b>Replacement School Construction Projects</b>			
Porcupine Day School	NM		
Crown Point/T'iists'oozi' Bi'o'lta Community Boarding School	NM		
Muckleshoot	WA		
Dennehosoto	AZ		
<b>Subtotal Replacement School Construction Projects</b>		<b>34,000</b>	<b>67,000</b>

<b>Major School Facilities Improvement &amp; Repair (FI&amp;R) Projects</b>			
Ch'ooshgai School	NM		
Menominee Tribal School	WI		
Pine Ridge (Oglala) School	SD		
Loneman Day School	SD		
Additional Projects (to be identified)			
<b>Subtotal, Major School Facilities Improvement and Repair Line-Item Projects</b>		<b>33,599</b>	<b>52,599</b>

<b>Major Public Safety Facilities Improvement &amp; Repair (FI&amp;R) Projects</b>			
Macy	NE		
Turtle Mountain	ND		
Blackfeet	MT		
<b>Subtotal, Major Public Safety Facilities Improvement and Repair Line-Item Projects</b>		<b>3,887</b>	<b>3,887</b>

<b>TOTAL, DOI CONSTRUCTION</b>		<b>582,651</b>	<b>645,049</b>
--------------------------------	--	----------------	----------------