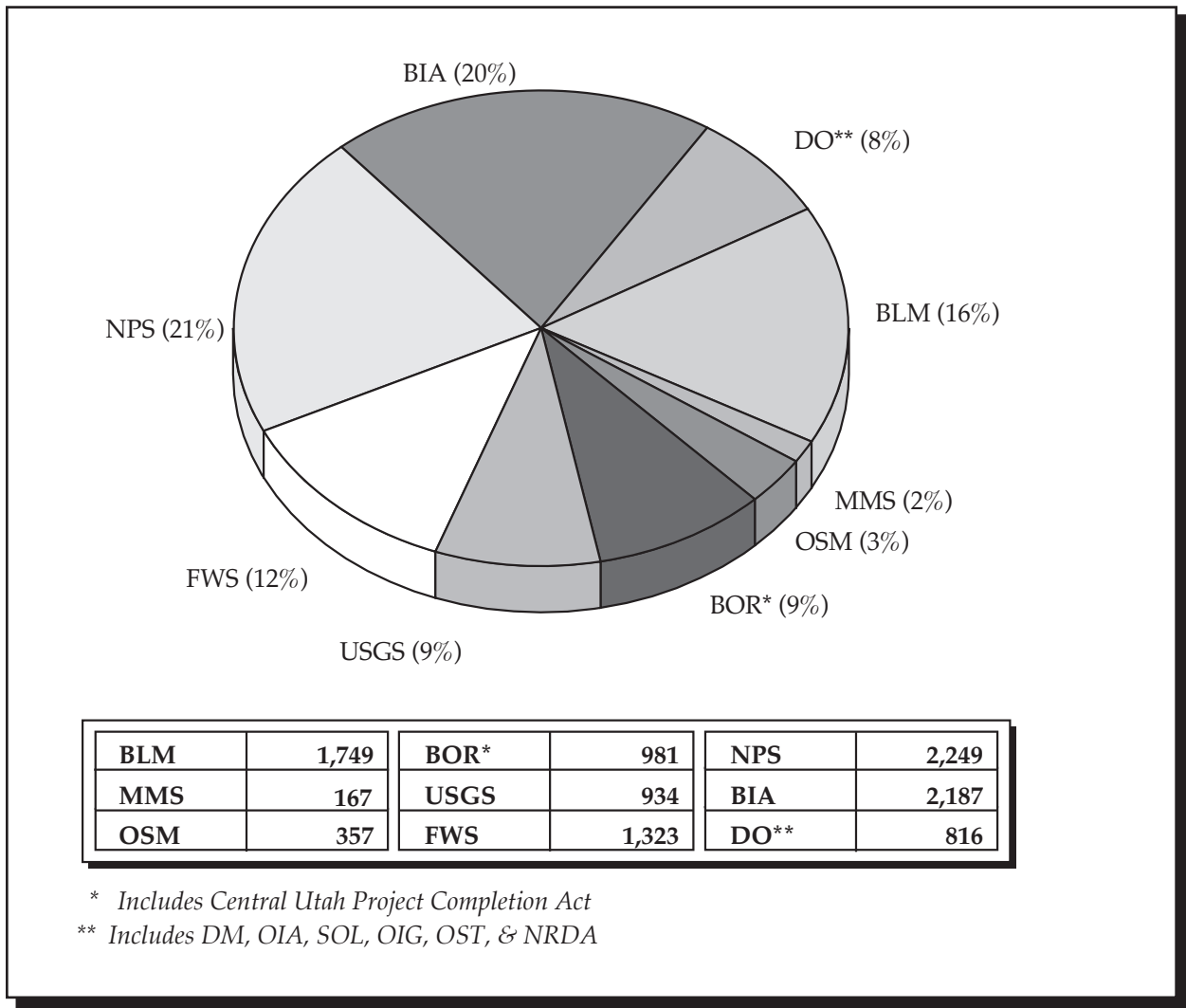


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the Bureaus and Offices of the Department, comparing the 2006 request to the 2005 enacted budget. The graph below and the table on the following page show the allocation of the proposed 2006 budget authority to the Bureaus and Offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2006 CURRENT APPROPRIATIONS



BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2004 Actual</u>	<u>2005 Estimate</u>	<u>2006 Request</u>	<u>Change</u>
<i>Current Budget Authority</i>				
Bureau of Land Management.....	1,911	1,821	1,749	-72
Minerals Management Service.....	170	174	167	-6
Office of Surface Mining Reclamation and Enforcement.....	296	297	357	+60
U.S. Geological Survey.....	938	936	934	-2
Fish and Wildlife Service	1,319	1,292	1,323	+31
National Park Service	2,267	2,315	2,249	-66
Bureau of Indian Affairs.....	2,306	2,296	2,187	-108
Departmental Offices:				
Departmental Management	308	319	330	+11
Insular Affairs.....	82	81	79	-2
Office of the Solicitor.....	50	52	56	+4
Office of the Inspector General.....	38	37	41	+4
Office of the Special Trustee for American Indians	209	228	304	+76
Natural Resource Damage Assessment and Restoration	<u>6</u>	<u>6</u>	<u>6</u>	<u>+0</u>
<i>Subtotal, Departmental Offices</i>	<i>692</i>	<i>723</i>	<i>816</i>	<i>+93</i>
National Indian Gaming Commission.....	0	0	0	+0
Bureau of Reclamation	943	965	947	-18
Central Utah Project Completion Act.....	<u>38</u>	<u>48</u>	<u>34</u>	<u>-13</u>
Total Current BA	10,880	10,864	10,763	-101
<i>Adjustments for Mandatory Current Accounts</i>	<i>-56</i>	<i>-52</i>	<i>-42</i>	<i>+10</i>
<i>Adjustment for Discretionary Offsets</i>	<i><u>-31</u></i>	<i><u>-46</u></i>	<i><u>-74</u></i>	<i><u>-28</u></i>
Total Net Discretionary BA	10,793	10,766	10,647	-119
<i>Total Budget Authority</i>				
Bureau of Land Management.....	2,615	3,250	2,233	-1,017
Minerals Management Service.....	1,340	2,001	1,966	-36
Office of Surface Mining Reclamation and Enforcement.....	311	364	414	+50
U.S. Geological Survey.....	940	936	934	-2
Fish and Wildlife Service	1,985	1,986	2,034	+48
National Park Service	2,560	2,614	2,557	-57
Bureau of Indian Affairs.....	2,396	2,387	2,277	-110
Departmental Offices:				
Departmental Management	308	319	330	+11
Insular Affairs.....	391	392	392	+0
Office of the Solicitor.....	50	52	56	+4
Office of the Inspector General.....	38	37	41	+4
Office of the Special Trustee for American Indians	487	527	615	+87
Natural Resource Damage Assessment and Restoration	<u>41</u>	<u>36</u>	<u>37</u>	<u>+0</u>
<i>Subtotal, Departmental Offices</i>	<i>1,315</i>	<i>1,364</i>	<i>1,471</i>	<i>+107</i>
National Indian Gaming Commission.....	8	11	12	+1
Bureau of Reclamation	1,017	1,068	1,027	-41
Central Utah Project Completion Act.....	<u>41</u>	<u>48</u>	<u>34</u>	<u>-13</u>
Total Budget Authority	14,526	16,027	14,958	-1,069

Notes: Numbers may not add due to rounding.

Excludes 2005 disaster supplemental funding (USGS, FWS, NPS, BOR) and amounts for fire transfers and repayments.