

# 2006 REQUEST BY MISSION GOAL

(in millions of dollars)

## RESOURCE PROTECTION

Appropriations/Bureau/Account	Improve health of watersheds and landscapes	Sustain biological communities	Protect cultural and heritage resources
<b>INTERIOR AND RELATED AGENCIES</b>			
<b>BUREAU OF LAND MANAGEMENT</b>			
Management of Lands and Resources .....	123.7	76.4	66.5
Wildland Fire Management .....	102.2	0	0
Land Acquisition .....	3.0	6.1	1.5
Oregon and California Grant Lands.....	6.6	3.2	0.2
Miscellaneous Trust Funds .....	1.1	0.3	0
Total BLM .....	236.6	86.0	68.2
<b>OFFICE OF SURFACE MINING</b>			
Regulation and Technology .....	0.3	0	0
Abandoned Mine Reclamation Fund .....	81.9	0	0
Total OSM.....	82.2	0	0
<b>U.S. GEOLOGICAL SURVEY .....</b>	42.2	106.6	0
<b>FISH AND WILDLIFE SERVICE</b>			
Resource Management .....	128.1	606.6	3.6
Construction.....	0	4.7	0
Land Acquisition.....	0	41.0	0
Landowner Incentive Program .....	0	40.0	0
Private Stewardship Grants .....	0	10.0	0
State Wildlife Grants Fund.....	0	74.0	0
N. American Wetlands Conserv. Fund.....	0	49.9	0
Cooperative Endangered Species Conserv.....	0	80.0	0
Neotropical Migratory Bird Grants .....	0	0	0
Multinational Species Conserv. Fund.....	0	8.3	0
Total FWS .....	128.1	914.6	3.6
<b>NATIONAL PARK SERVICE</b>			
Operation of the National Park System .....	119.4	74.3	337.0
United States Park Police .....	0	0.1	33.6
National Recreation and Preservation .....	1.1	0.7	22.0
Historic Preservation Fund.....	0	0	65.7
Construction.....	55.2	0.5	172.1
Fed. Land Acquisition & State Assistance .....	12.1	0	0.7
Land Transfer to Construction .....	0	0	-8.5
LWCF rescission .....	0	0	-15.0
Total NPS.....	187.8	75.6	607.6
<b>NATURAL RESOURCES DAMAGE ASSESSMENT</b>	6.1	0	0
<b>DEPARTMENTAL MANAGEMENT</b>			
Appraisal Services.....	1.0	3.2	0.1
<b>SUBTOTAL, INTERIOR &amp; RELATED AGENCIES....</b>	<b>684.0</b>	<b>1,186.0</b>	<b>679.5</b>

Note: Numbers may not appear to add due to rounding.

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**RESOURCE PROTECTION** *(continued)*

Appropriations/Bureau/Account	Improve health of watersheds and landscapes	Sustain biological communities	Protect cultural and heritage resources
<b>ENERGY AND WATER DEVELOPMENT</b>			
<b>BUREAU OF RECLAMATION</b>			
Water and Related Resources .....	23.2	2.0	1.0
Policy and Administration .....	1.7	0.1	0.1
Total BOR.....	24.9	2.2	1.0
<b>CUPCA</b>			
Central Utah Project Completion .....	0	0.7	0
Utah Reclamation and Mitigation.....	0.2	0.7	0
Total CUPCA.....	0.2	1.4	0
<b>SUBTOTAL, ENERGY &amp; WATER DEVELOPMENT .</b>	<b>25.1</b>	<b>3.6</b>	<b>1.0</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<b>709.1</b>	<b>1,189.6</b>	<b>680.5</b>
<b>MISSION GOAL TOTAL – ALL ACCOUNTS ...</b>			<b>2,579.2</b>

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<b>RESOURCE USE</b>	<b>Provide access to responsible use and optimum value-energy</b>	<b>Provide access to responsible use and optimum value-energy</b>	<b>Provide access to responsible use and optimum value-forage</b>	<b>Provide access to responsible use and optimum value-forest products</b>	<b>Deliver water in an environmentally responsible and cost-effective manner</b>	<b>Deliver power in an environmentally responsible and cost-effective manner</b>
<u>Appropriation/Bureau/Account</u>						
<b>INTERIOR AND RELATED AGENCIES</b>						
<b>BUREAU OF LAND MANAGEMENT</b>						
Management of Lands and Resources .....	149.7	21.7	61.6	13.4	0	0
Wildland Fire Management .....	0	0	0	0	0	0
Construction and Access .....	0	0	0	0	0	0
Land Acquisition .....	0	0	0	0	0	0
Oregon and California Grant Lands.....	2.3	0	1.1	70.2	0	0
Total BLM.....	152.0	21.7	62.7	83.6	0	0
<b>MINERALS MANAGEMENT SERVICE</b>						
Royalty and Offshore Minerals Management....	144.4	0.8	0	0	0	0
Oil Spill Research .....	7.0	0	0	0	0	0
Total MMS .....	151.4	0.8	0	0	0	0
<b>OFFICE OF SURFACE MINING</b>						
Regulation and Technology .....	110.2	0	0	0	0	0
Abandoned Mine Reclamation Fund .....	0.9	0	0	0	0	0
Total OSM.....	111.1	0	0	0	0	0
<b>U.S. GEOLOGICAL SURVEY .....</b>	23.6	25.1	0	0	0	0
<b>FISH AND WILDLIFE SERVICE</b>						
Resource Management .....	8.1	1.3	7.6	7.6	4.0	1.3
Construction.....	0	0	0	0	2.9	0
Total FWS .....	8.1	1.3	7.6	7.6	7.0	1.3
<b>SUBTOTAL, INTERIOR &amp; RELATED AGENCIES....</b>	<b>446.3</b>	<b>48.8</b>	<b>70.3</b>	<b>91.2</b>	<b>7.0</b>	<b>1.3</b>
<b>ENERGY AND WATER DEVELOPMENT</b>						
<b>BUREAU OF RECLAMATION</b>						
Water and Related Resources .....	0	0	0	0	695.2	64.3
Policy and Administration.....	0	0	0	0	50.3	4.6
Central Valley Restoration .....	0	0	0	0	52.2	0
California Bay Delta.....	0	0	0	0	35.0	0
Total BOR.....	0	0	0	0	832.7	68.9
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>						
Central Utah Project Completion .....	0	0	0	0	32.2	0
Utah Reclamation and Mitigation.....	0	0	0	0	0	0
Total CUPCA.....	0	0	0	0	32.3	0
<b>SUBTOTAL, ENERGY &amp; WATER DEVELOPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865.0</b>	<b>68.9</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<b>446.3</b>	<b>48.8</b>	<b>70.3</b>	<b>91.2</b>	<b>872.0</b>	<b>70.2</b>
<b>MISSION GOAL TOTAL – ALL ACCOUNTS ...</b>						<b>1,598.7</b>

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**RECREATION**

<u>Appropriations/Bureau/Account</u>	<u>Ensure access to appropriate recreation opportunities on DOI lands</u>	<u>Ensure a quality experience of natural and cultural resources on DOI lands</u>
<b>INTERIOR AND RELATED AGENCIES</b>		
<b>BUREAU OF LAND MANAGEMENT</b>		
Management of Lands and Resources .....	58.8	9.4
Construction and Access .....	2.8	0
Oregon and California Grant Lands .....	6.6	0.3
Total BLM .....	<u>68.1</u>	<u>9.7</u>
<b>FISH AND WILDLIFE SERVICE</b>		
Resource Management .....	161.8	0
Total FWS .....	<u>161.8</u>	<u>0</u>
<b>NATIONAL PARK SERVICE</b>		
Operation of the National Park System .....	925.6	18.5
National Recreation and Preservation .....	13.1	0
Historic Preservation Fund .....	0.4	0.1
Construction .....	79.2	0.5
Fed. Land Acquisition & State Assistance .....	41.7	0
Land Transfer to Construction .....	-8.5	0
LWCF Rescission .....	-15.0	0
Total NPS .....	<u>1,036.4</u>	<u>19.1</u>
<b>DEPARTMENTAL MANAGEMENT</b>		
Appraisal Services .....	2.9	0
Total DM .....	<u>2.9</u>	<u>0</u>
<b>SUBTOTAL, INTERIOR &amp; RELATED AGENCIES....</b>	<b><u>1,269.2</u></b>	<b><u>28.8</u></b>
<b>ENERGY AND WATER DEVELOPMENT.....</b>		
<b>BUREAU OF RECLAMATION.....</b>		
Water and Related Resources.....	15.7	0.1
Policy and Administration .....	1.1	0
Total BOR.....	<u>16.9</u>	<u>0.1</u>
<b>SUBTOTAL, ENERGY &amp; WATER DEVELOPMENT .</b>	<b><u>16.9</u></b>	<b><u>0.1</u></b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<b>1,286.1</b>	<b>28.9</b>
<b>MISSION GOAL TOTAL – ALL ACCOUNTS ...</b>		<b>1,315.0</b>

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**SERVING COMMUNITIES**

<u>Appropriations/Bureau/Account</u>	<u>Protect lives and property</u>	<u>Advance knowledge through scientific leadership</u>	<u>Fulfill trust responsibilities</u>	<u>Advance quality communities for Tribes</u>	<u>Advance quality communities for Islands</u>
<b>INTERIOR AND RELATED AGENCIES</b>					
<b>BUREAU OF LAND MANAGEMENT</b>					
Management of Lands and Resources .....	269.0	0	0	0	0
Wildland Fire Management .....	654.4	0	0.4	0	0
Construction and Access .....	3.7	0	0	0	0
Land Acquisition .....	2.8	0	0	0	0
Oregon and California Grant Lands .....	19.6	0	0	0	0
Miscellaneous Trust Funds .....	10.7	0	0	0	0
Total BLM .....	960.1	0	0.4	0	0
<b>MINERALS MANAGEMENT SERVICE</b>					
Royalty and Offshore Minerals Management....	0	0	15.2	0	0
Total MMS .....	0	0	15.2	0	0
<b>OFFICE OF SURFACE MINING</b>					
Abandoned Mine Reclamation Fund .....	163.2	0	0	0	0
Total OSM .....	163.2	0	0	0	0
<b>U.S. GEOLOGICAL SURVEY</b> .....	82.2	653.8	0	0	0
<b>FISH AND WILDLIFE SERVICE</b>					
Resource Management .....	40.2	9.2	6.2	0	0
Construction .....	1.7	0	0	10.4	0
National Wildlife Refuge Fund .....	14.4	0	0	0	0
Total FWS .....	56.3	9.2	6.2	10.4	0
<b>NATIONAL PARK SERVICE</b>					
Operation of the National Park System .....	259.3	0	0	0	0
United States Park Police .....	46.6	0	0	0	0
Construction .....	16.9	0	0	0	0
Total NPS .....	322.8	0	0	0	0
<b>BUREAU OF INDIAN AFFAIRS</b>					
Operation of Indian Programs .....	0	0	344.3	1,579.9	0
Construction .....	30.2	16.3	185.6	0	0
Indian Land & Water Claims & Settlements .....	0	0	24.8	0	0
Guaranteed Loan Program .....	0	0	0	6.3	0
Total BIA .....	30.2	16.3	554.7	1,586.3	0
<b>OFFICE OF THE SPECIAL TRUSTEE</b>					
Federal Programs .....	0	0	269.4	0	0
Indian Land Consolidation .....	0	0	34.5	0	0
Total OST .....	0	0	303.9	0	0
<b>INSULAR AFFAIRS</b>					
Assistance to Territories .....	0	0	0	0	74.3
Compact of Free Association .....	0	0	0	0	4.9
Total OIA .....	0	0	0	0	79.1
<b>DEPARTMENTAL MANAGEMENT</b>					
Appraisal Services .....	0.2	0	0	0	0
Central Hazmat .....	9.9	0	0	0	0
Payment in Lieu of Taxes .....	200.0	0	0	0	0
Total DM .....	210.1	0	0	0	0
<b>SUBTOTAL, INTERIOR &amp; RELATED AGENCIES....</b>	<b>1,824.8</b>	<b>679.4</b>	<b>880.4</b>	<b>1,596.6</b>	<b>79.1</b>

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SERVING COMMUNITIES *(continued)*

<u>Appropriations/Bureau/Account</u>	<u>Protect lives and property</u>	<u>Advance knowledge through scientific leadership</u>	<u>Fulfill trust responsi- bilities</u>	<u>Advance quality communi- ties for Tribes</u>	<u>Advance quality communi- ties for Islands</u>
<b>ENERGY AND WATER DEVELOPMENT</b>					
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>					
Central Utah Project Completion.....	0	0	0	0.4	0
Total CUPCA.....	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.4</u>	<u>0</u>
<b>SUBTOTAL, ENERGY &amp; WATER DEVELOPMENT .</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.4</b>	<b>0</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<b>1,824.8</b>	<b>679.4</b>	<b>880.4</b>	<b>1,597.0</b>	<b>79.1</b>
<b>MISSION GOAL TOTAL – ALL ACCOUNTS ...</b>					<b>5,060.8</b>

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**MANAGEMENT EXCELLENCE**

<u>Appropriations/Bureau/Account</u>	<u>Departmental Oversight and Other</u>
<b>DEPARTMENTAL MANAGEMENT</b>	
Salaries and Expenses.....	112.7
Total DM.....	<u>112.7</u>
<b>OFFICE OF THE SOLICITOR .....</b>	55.8
<b>OFFICE OF INSPECTOR GENERAL .....</b>	41.0
<b>SUBTOTAL, INTERIOR &amp; RELATED AGENCIES....</b>	<b>209.5</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<u><b>209.5</b></u>
<b>MISSION GOAL TOTAL – ALL ACCOUNTS ...</b>	<b>209.5</b>

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