

**COMPARISON OF 2004, 2005, AND 2006
BUDGET AUTHORITY**

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
INTERIOR AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	865,744	848,939	850,177	+1,238
Rescissions/ reductions of new BA.....	-10,478	-12,113	0	+12,113
Account total.....	855,266	836,826	850,177	+13,351
<i>In 2004 this account includes \$15.423 million for Mining Law Administration not offset by collections.</i>				
Wildland Fire Management.....	792,725	743,099	756,564	+13,465
Title IV Wildland Fire Funds.....	0	+100,000	0	-100,000
Supplemental.....	+100,000	0	0	0
Rescissions/ reductions of new BA.....	-9,132	-11,804	0	+11,804
Net transfers (non fire)	+7,900	0	0	0
Account total (without fire)	891,493	831,295	756,564	-74,731
Fire repayment	-134,416	0	0	0
Account total (with fire).....	757,077	831,295	756,564	-74,731
Construction and Access.....	13,976	11,500	6,476	-5,024
Rescissions/ reductions of new BA.....	-172	-160	0	+160
Account total (without fire)	13,804	11,340	6,476	-4,864
Fire repayment	+3,514	0	0	0
Account total (with fire).....	17,317	11,340	6,476	-4,864
Oregon and California Grant Lands	106,672	109,057	110,070	+1,013
Rescissions/ reductions of new BA.....	-1,314	-1,560	0	+1,560
Account total.....	105,358	107,497	110,070	+2,573
Land Acquisition.....	18,600	11,350	13,350	+2,000
Rescissions/ reductions of new BA.....	-229	-158	0	+158
Account total (without fire)	18,371	11,192	13,350	+2,158
Fire repayment	+3,432	0	0	0
Account total (with fire).....	21,803	11,192	13,350	+2,158
Central Hazardous Materials Fund.....	<i>Moved to Departmental Management in 2006.</i>			
Service Charges, Deposits, and Forfeitures.....	16,499	20,055	32,940	+12,885
Range Improvements	10,000	10,000	0	-10,000
Miscellaneous Trust Funds	16,426	12,405	12,405	0
Subtotal, current appropriations (without fire)	1,910,718	1,820,555	1,749,042	-71,513
Fire repayment	-127,471	0	0	0
Subtotal, current appropriations (with fire).....	1,783,247	1,820,555	1,749,042	-71,513

* Notes explaining the scoring assumptions for this table are found beginning on page A-16.

APPENDIX A

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<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
BLM (continued)				
Budget authority	[1,824,143]	[1,846,350]	[1,749,042]	[-97,308]
Supplemental.....	[+100,000]	[0]	[0]	[0]
Rescissions / reductions of new BA.....	[-21,326]	[-25,795]	[0]	[+25,795]
Net transfers	[+7,900]	[0]	[0]	[0]
Fire repayment	[-127,471]	[0]	[0]	[0]
Permanent Appropriations				
Permanent Operating Funds	523,720	1,095,219	211,423	-883,796
Miscellaneous Permanent Payments.....	178,366	332,546	271,179	-61,367
Miscellaneous Trust Funds	2,150	1,595	1,595	0
Subtotal, permanent appropriations	704,236	1,429,360	484,197	-945,163
Total, Bureau of Land Management (without fire)	2,614,954	3,249,915	2,233,239	-1,016,676
Fire repayment	-127,471	0	0	0
Total, Bureau of Land Management (with fire).....	2,487,483	3,249,915	2,233,239	-1,016,676
Budget authority	[2,528,379]	[3,275,710]	[2,233,239]	[-1,042,471]
Supplemental.....	[+100,000]	[0]	[0]	[0]
Rescissions / reductions of new BA.....	[-21,326]	[-25,795]	[0]	[+25,795]
Net transfers	[+7,900]	[0]	[0]	[0]
Fire repayment	[-127,471]	[0]	[0]	[0]
MINERALS MANAGEMENT SERVICE				
Current Appropriations				
Royalty and Offshore Minerals Management.....	165,316	169,175	160,416	-8,759
Rescissions / reductions of new BA.....	-2,037	-2,356	0	+2,356
Account total.....	163,279	166,820	160,416	-6,403
Oil Spill Research	7,105	7,105	7,006	-99
Rescissions / reductions of new BA.....	-88	-98	0	+99
Account total.....	7,017	7,006	7,006	0
Subtotal, current appropriations.....	170,296	173,826	167,422	-6,404
Budget authority	[172,421]	[176,280]	[167,422]	[-8,858]
Rescissions / reductions of new BA.....	[-2,125]	[-2,455]	[0]	[+2,455]
Permanent Appropriations				
Mineral Leasing and Associated Payments	1,164,049	1,817,302	1,788,141	-29,161
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	1,364	2,154	2,122	-32
National Forests Fund, Payment to States.....	3,976	7,910	7,804	-106
Subtotal, permanent appropriations	1,169,389	1,827,366	1,798,067	-29,299
Total, Minerals Management Service.....	1,339,685	2,001,192	1,965,489	-35,703
Budget authority	[1,341,810]	[2,003,646]	[1,965,489]	[-38,157]
Rescissions / reductions of new BA.....	[-2,125]	[-2,455]	[0]	[+2,455]

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Appropriation/ Bureau/Account	2004 Actual	2005 Enacted	2006 Request	Change from 2005
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	106,498	109,905	110,535	+630
Rescissions/ reductions of new BA.....	-1,311	-1,537	0	+1,537
Account total.....	105,187	108,368	110,535	+2,167
Abandoned Mine Reclamation Fund	192,969	190,863	246,014	+55,151
Rescissions/ reductions of new BA.....	-2,378	-2,658	0	+2,658
Account total.....	190,591	188,205	246,014	+57,809
Subtotal, current appropriations.....	295,778	296,573	356,549	+59,976
Budget authority	[299,467]	[300,768]	[356,549]	[+55,781]
Rescissions/ reductions of new BA.....	[-3,689]	[-4,195]	[0]	[+4,195]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund	14,967	67,000	57,000	-10,000
Subtotal, permanent appropriations	14,967	67,000	57,000	-10,000
Total, Office of Surface Mining	310,745	363,573	413,549	+49,976
Budget authority	[314,434]	[367,768]	[413,549]	[+45,781]
Rescissions/ reductions of new BA.....	[-3,689]	[-4,195]	[0]	[+4,195]
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	949,686	948,921	933,515	-15,406
Rescissions/ reductions of new BA.....	-11,702	-13,457	0	+13,457
Account total (without supplemental).....	937,984	935,464	933,515	-1,949
Disaster relief supplemental.....	0	+1,000	0	-1,000
Account total (with supplemental)	937,984	936,464	933,515	-2,949
Subtotal, current appropriations (without supplemental).....	937,984	935,464	933,515	-1,949
Disaster relief supplemental.....	0	+1,000	0	-1,000
Subtotal, current appropriations (with supplemental)	937,984	936,464	933,515	-2,949
Budget authority	[949,686]	[948,921]	[933,515]	[-15,406]
Supplemental.....	[0]	[+1,000]	[0]	[-1,000]
Rescissions/ reductions of new BA.....	[-11,702]	[-13,457]	[0]	[+13,457]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters	66	55	51	-4
Contributed Funds.....	1,629	750	750	0
Subtotal, permanent appropriations	1,695	805	801	-4
Total, U.S. Geological Survey (without supplemental).....	939,679	936,269	934,316	-1,953
Disaster relief supplemental.....	0	+1,000	0	-1,000
Total, U.S. Geological Survey (with supplemental).....	939,679	937,269	934,316	-2,953

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<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
USGS (continued)				
Budget authority	[951,381]	[949,726]	[934,316]	[-15,410]
Supplemental.....	[0]	[+1,000]	[0]	[-1,000]
Rescissions/ reductions of new BA.....	[-11,702]	[-13,457]	[0]	[+13,457]
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management	963,352	977,205	985,563	+8,358
Rescissions/ reductions of new BA.....	-11,870	-14,265	0	+14,265
Net transfers (includes South Florida reprogramming from NPS Land Acquisition account).....	+20,496	0	0	0
Account total.....	971,978	962,940	985,563	+22,623
Final transfer of funds for South Florida.....		[+1,083]		
Construction	60,554	53,400	19,676	-33,724
Rescissions/ reductions of new BA.....	-746	-742	0	+742
Account total (without fire and supplemental).....	59,808	52,658	19,676	-32,982
Disaster relief supplemental.....	0	+40,552	0	-40,552
Fire repayment	+11,930	0	0	0
Account total (with fire and supplemental).....	71,738	93,210	19,676	-73,534
Land Acquisition	43,628	37,526	40,992	+3,466
Rescissions/ reductions of new BA.....	-538	-521	0	+521
Net transfers	-4,968	0	0	0
Account total (without fire)	38,122	37,005	40,992	+3,987
Fire repayment	+11,358	0	0	0
Account total (with fire).....	49,480	37,005	40,992	+3,987
Landowner Incentive Program	30,000	22,000	40,000	+18,000
Rescissions/ reductions of new BA.....	-370	-306	0	+306
Account total.....	29,630	21,694	40,000	+18,306
Private Stewardship Grants Program	7,500	7,000	10,000	+3,000
Rescissions/ reductions of new BA.....	-92	-97	0	+97
Account total.....	7,408	6,903	10,000	+3,097
Multinational Species Conservation Fund	5,600	5,800	8,300	+2,500
Rescissions/ reductions of new BA.....	-69	-81	0	+81
Account total.....	5,531	5,719	8,300	+2,581
North American Wetlands Conservation Fund.....	38,000	38,000	49,949	+11,949
Rescissions/ reductions of new BA.....	-468	-528	0	+528
Account total.....	37,532	37,472	49,949	+12,477
Coop. Endangered Species Conservation Fund	82,614	81,596	80,000	-1,596
Rescissions/ reductions of new BA.....	-1,018	-1,134	0	+1,134
Account total.....	81,596	80,462	80,000	-462
National Wildlife Refuge Fund	14,414	14,414	14,414	0
Rescissions/ reductions of new BA.....	-178	-200	0	+200
Account total.....	14,236	14,214	14,414	+200

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Appropriation/ Bureau/Account	2004 Actual	2005 Enacted	2006 Request	Change from 2005
<i>FWS (continued)</i>				
Neotropical Migratory Bird Conservation	4,000	4,000	0	-4,000
Rescissions/reductions of new BA.....	-49	-56	0	+56
Account total.....	3,951	3,944	0	-3,944
State and Tribal Wildlife Grants.....	70,000	70,000	74,000	+4,000
Rescissions/reductions of new BA.....	-863	-973	0	+973
Account total.....	69,138	69,028	74,000	+4,973
Subtotal, current appropriations <i>(without fire and supplemental)</i> ..	1,318,929	1,292,039	1,322,894	+30,853
Disaster relief supplemental	0	+40,552	0	-40,552
Fire repayment	+23,288	0	0	0
Subtotal, current appropriations <i>(with fire and supplemental)</i> ...	1,342,217	1,332,591	1,322,894	-9,697
Budget authority	[1,319,662]	[1,310,941]	[1,322,894]	[+11,953]
Supplemental.....	[0]	[+40,552]	[0]	[-40,552]
Rescissions/reductions of new BA.....	[-16,261]	[-18,902]	[0]	[+18,902]
Net transfers	[+15,528]	[0]	[0]	[0]
Fire repayment	[+23,288]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Sport Fish Restoration	468,438	460,752	486,503	+25,751
Net transfers	-123,023	-122,055	-125,298	-3,243
Account total.....	345,415	338,697	361,205	+22,508
Migratory Bird Conservation Account	44,350	44,600	45,000	+400
North American Wetlands Conservation Fund.....	447	7,744	500	-7,244
National Wildlife Refuge Fund	6,632	6,400	6,500	+100
Miscellaneous Permanent Appropriations.....	3,484	2,760	2,760	0
Recreational Fee Demonstration Program	3,854	4,200	4,200	0
Federal Aid in Wildlife Restoration.....	222,889	249,648	249,558	-90
Contributed Funds.....	3,444	4,100	4,100	0
Coop. Endangered Species Conservation Fund	35,094	35,527	37,067	+1,540
Subtotal, permanent appropriations	665,609	693,676	710,890	+17,214
Budget authority	[788,632]	[815,731]	[836,188]	[+20,457]
Net transfers	[-123,023]	[-122,055]	[-125,298]	[-3,243]
Total, Fish & Wildlife Service <i>(without fire and supplemental)</i> ..	1,984,538	1,985,715	2,033,784	+48,067
Disaster relief supplemental.....	0	+40,552	0	-40,552
Fire repayment	+23,288	0	0	0
Total, Fish & Wildlife Service <i>(with fire and supplemental)</i>	2,007,826	2,026,267	2,033,784	+7,517
Budget authority	[2,108,294]	[2,126,672]	[2,159,082]	[+32,410]
Supplemental.....	[0]	[+40,552]	[0]	[-40,552]
Rescissions/reductions of new BA.....	[-16,261]	[-18,902]	[0]	[+18,902]
Net transfers	[-107,495]	[-122,055]	[-125,298]	[-3,243]
Fire repayment	[+23,288]	[0]	[0]	[0]

APPENDIX A

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Appropriation/ Bureau/Account	2004 Actual	2005 Enacted	2006 Request	Change from 2005
NATIONAL PARK SERVICE				
<i>Current Appropriations</i>				
Operation of the National Park System.....	1,629,641	1,707,282	1,734,053	+26,771
Rescissions / reductions of new BA.....	-20,080	-23,718	0	+23,718
Net transfers	+10,067	0	0	0
Account total.....	1,619,628	1,683,564	1,734,053	+50,489
<i>Final transfer of funds for South Florida.....</i>		[+702]		
United State Park Police.....	78,859	81,204	80,411	-793
Rescissions / reductions of new BA.....	-972	-1,128	0	+1,128
Account total.....	77,887	80,076	80,411	+335
National Recreation and Preservation	62,544	61,832	36,777	-25,055
Rescissions / reductions of new BA.....	-771	-859	0	+859
Net transfers	-1,580	0	0	0
Account total.....	60,193	60,973	36,777	-24,196
Construction	333,995	307,362	307,362	0
Supplemental.....	+22,500	0	0	0
Rescissions / reductions of new BA.....	-4,115	-5,182	0	+5,182
Net transfers	+4,500	0	+17,000	+17,000
Account total (without fire and supplemental).....	356,880	302,180	324,362	+22,182
Disaster relief supplemental.....	0	+50,802	0	-50,802
Fire repayment	+52,296	0	0	0
Account total (with fire and supplemental).....	409,175	352,982	324,362	-28,620
Transfer from Defense enacted for Ft. Baker <i>(add 2004, non-add 2005)</i>	[+2,500]	[+1,900]		
Rescission of contract authority (LWCF).....	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	305	0	0	0
Rescissions / reductions of new BA.....	-4	0	0	0
Account total.....	301	0	0	0
Land Acquisition and State Assistance	142,350	148,411	54,467	-93,944
Rescissions / reductions of new BA.....	-1,754	-2,062	0	+2,062
Net transfers	-32,215	0	-17,000	-17,000
Account total (without fire)	108,381	146,349	37,467	-108,882
Fire repayment	+16,424	0	0	0
Account total (with fire).....	124,805	146,349	37,467	-108,882
<i>Final transfer of funds for South Florida to FWS RM and NPS ONPS</i>		[-1,785]		
Historic Preservation Fund.....	74,500	72,750	66,205	-6,545
Rescissions / reductions of new BA.....	-918	-1,011	0	+1,011
Account total.....	73,582	71,739	66,205	-5,534
Subtotal, current appropriations (without fire and supplemental)	2,266,852	2,314,881	2,249,275	-65,606
Disaster relief supplemental.....	0	+50,802	0	-50,802
Fire repayment	+68,720	0	0	0
Subtotal, current appropriations (with fire and supplemental)...	2,335,572	2,365,683	2,249,275	-116,408

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<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
<i>NPS (continued)</i>				
Budget authority	[2,322,194]	[2,378,841]	[2,279,275]	[-99,566]
Supplemental.....	[+22,500]	[+50,802]	[0]	[-50,802]
Rescissions/reductions of new BA.....	[-28,614]	[-33,960]	[0]	[+33,960]
Net transfers, other	[-19,228]	[0]	[0]	[0]
Fire repayment	[+68,720]	[0]	[0]	[0]
Rescission of contract authority.....	[-30,000]	[-30,000]	[-30,000]	[0]
<i>Permanent Appropriations</i>				
Recreational Fee Permanent Appropriations.....	157,859	158,299	159,994	+1,695
Other Permanent Appropriations.....	86,186	95,746	102,913	+7,167
Miscellaneous Trust Funds	19,418	15,008	15,008	0
Land and Water Conservation Fund				
Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	293,463	299,053	307,915	+8,862
Total, National Park Service (without fire)	2,560,315	2,613,934	2,557,190	-56,744
Fire repayment	+68,720	0	0	0
Total, National Park Service (with fire)	2,629,035	2,664,736	2,557,190	-107,546
Budget authority	[2,615,657]	[2,677,894]	[2,587,190]	[-90,704]
Supplemental.....	[+22,500]	[+50,802]	[0]	[-50,802]
Rescissions/reductions of new BA.....	[-28,614]	[-33,960]	[0]	[+33,960]
Net transfers, other	[-19,228]	[0]	[0]	[0]
Fire repayment	[+68,720]	[0]	[0]	[0]
Rescission of contract authority.....	[-30,000]	[-30,000]	[-30,000]	[0]
BUREAU OF INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs	1,916,317	1,955,047	1,924,230	-30,817
Rescissions/reductions of new BA.....	-23,613	-27,766	0	+27,766
Net transfers	+587	-1,190	0	+1,190
Account total.....	1,893,291	1,926,091	1,924,230	-1,861
Construction	351,154	323,626	232,137	-91,489
Rescissions/reductions of new BA.....	-4,327	-4,497	0	+4,497
Account total (without fire)	346,827	319,129	232,137	-86,992
Fire repayment	+35,463	0	0	0
Account total (with fire).....	382,290	319,129	232,137	-86,992
Indian Land and Water Claims and Settlements and Miscellaneous Payments to Indians.....	55,583	44,771	24,754	-20,017
Rescissions/reductions of new BA.....	-685	-621	0	+621
Net transfers	+4,968	0	0	0
Account total.....	59,866	44,150	24,754	-19,396
Indian Guaranteed Loan Program Account.....	6,497	6,421	6,348	-73
Rescissions/reductions of new BA.....	-80	-89	0	+89
Account total.....	6,417	6,332	6,348	+16

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BIA (continued)				
Subtotal, current appropriations (<i>without fire</i>)	2,306,401	2,295,702	2,187,469	-108,233
Fire repayment	+35,463	0	0	0
Subtotal, current appropriations (<i>with fire</i>).....	2,341,865	2,295,702	2,187,469	-108,233
Budget authority	[2,329,551]	[2,329,865]	[2,187,469]	[-142,396]
Rescissions/reductions of new BA.....	[-28,705]	[-32,973]	[0]	[+32,973]
Net transfers	[+5,555]	[-1,190]	[0]	[+1,190]
Fire repayment	[+35,463]	[0]	[0]	[0]
Permanent Appropriations				
Operation and Maintenance of Quarters.....	4,219	4,950	5,000	+50
Miscellaneous Permanent Appropriations.....	81,831	83,464	84,330	+866
White Earth Settlement Fund	1,885	3,000	3,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account	0	0	1,000	+1,000
Indian Direct Loan Program Account.....	151	652	0	-652
Indian Guaranteed Loan Program Account.....	1,164	2,979	0	-2,979
Revolving Fund for Loans, Liquidating Account.....	0	-4,000	-4,000	0
Subtotal, permanent appropriations	89,250	91,045	89,330	-1,715
Total, Bureau of Indian Affairs (<i>without fire</i>)	2,395,651	2,386,747	2,276,799	-109,948
Fire repayment	+35,463	0	0	0
Total, Bureau of Indian Affairs (<i>with fire</i>)	2,431,115	2,386,747	2,276,799	-109,948
Budget authority	[2,418,801]	[2,420,910]	[2,276,799]	[-144,111]
Rescissions/reductions of new BA.....	[-28,705]	[-32,973]	[0]	[+32,973]
Net transfers	[+5,555]	[-1,190]	[0]	[+1,190]
Fire repayment	[+35,463]	[0]	[0]	[0]

DEPARTMENTAL OFFICES

DEPARTMENTAL MANAGEMENT

Current Appropriations

Salaries and Expenses.....	84,033	82,355	120,155	+37,800
Rescissions/reductions of new BA.....	-1,035	-1,224	0	+1,224
Net transfers	-200	+14,690	0	-14,690
Account total.....	82,798	95,821	120,155	+24,334
Payments in Lieu of Taxes	227,500	230,000	200,000	-30,000
Rescissions/reductions of new BA.....	-2,803	-3,195	0	+3,195
Account total.....	224,697	226,805	200,000	-26,805
Central Hazardous Materials Fund.....	9,978	9,855	9,855	0
Rescissions/reductions of new BA.....	-123	0	0	0
Net transfers	0	-13,500	0	+13,500
Account total.....	9,855	-3,645	9,855	+13,500

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2004 Actual	2005 Enacted	2006 Request	Change from 2005
<i>DM (continued)</i>				
Working Capital Fund.....	11,700	0	0	0
Rescissions/reductions of new BA.....	-20,000	0	0	0
Rescissions of prior year balances.....	-144	0	0	0
Account total.....	-8,444	0	0	0
Special Foreign Currency.....	0	0	0	0
Rescissions of prior year balances.....	-1,449	0	0	0
Account total.....	-1,449	0	0	0
Oil Spill Contingency Fund.....	0	0	0	0
Net transfers.....	-5	0	0	0
Account total.....	-5	0	0	0
Subtotal, current appropriations.....	307,452	318,981	330,010	+11,029
<i>Permanent Appropriations</i>				
Indian Arts and Crafts Board.....	[37]	51	52	+1
Subtotal, permanent appropriations.....	[37]	51	52	+1
Total, Departmental Management.....	307,452	319,032	330,062	+11,030
Budget authority.....	[333,211]	[322,261]	[330,062]	[+7,801]
Rescissions/reductions of new BA.....	[-23,961]	[-4,419]	[0]	[+4,419]
Rescissions of prior year balances.....	[-1,593]	[0]	[0]	[0]
Net transfers.....	[-205]	[+1,190]	[0]	[-1,190]
INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories.....	76,343	76,255	74,263	-1,992
Rescissions/reductions of new BA.....	-599	-674	0	+674
Account total.....	75,744	75,581	74,263	-1,318
Compact of Free Association.....	6,434	5,499	4,862	-637
Rescissions/reductions of new BA.....	-55	-49	0	+49
Account total.....	6,379	5,450	4,862	-588
Subtotal, current appropriations.....	82,123	81,031	79,125	-1,906
Budget authority.....	[82,777]	[81,754]	[79,125]	[-2,629]
Rescissions/reductions of new BA.....	[-654]	[-723]	[0]	[+723]
<i>Permanent Appropriations</i>				
Compact of Free Association.....	194,071	196,021	198,276	+2,255
Payments to the U.S. Territories, Fiscal Assistance.....	114,927	115,000	115,000	0
Subtotal, permanent appropriations.....	308,998	311,021	313,276	+2,255
Total, Insular Affairs.....	391,121	392,052	392,401	+349

APPENDIX A

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
<i>OIA (continued)</i>				
Budget authority	[391,775]	[392,775]	[392,401]	[-374]
Rescissions/ reductions of new BA.....	[-654]	[-723]	[0]	[+723]
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor	50,374	52,384	55,752	+3,368
Rescissions/ reductions of new BA.....	-621	-728	0	+728
Account total.....	49,753	51,656	55,752	+4,096
Subtotal, current appropriations.....	49,753	51,656	55,752	+4,096
Total, Office of the Solicitor	49,753	51,656	55,752	+4,096
Budget authority	[50,374]	[52,384]	[55,752]	[+3,368]
Rescissions/ reductions of new BA.....	[-621]	[-728]	[0]	[+728]
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General.....	38,749	37,800	40,999	+3,199
Rescissions/ reductions of new BA.....	-478	-525	0	+525
Account total.....	38,272	37,275	40,999	+3,724
Subtotal, current appropriations.....	38,272	37,275	40,999	+3,724
Total, Office of Inspector General.....	38,272	37,275	40,999	+3,724
Budget authority	[38,749]	[37,800]	[40,999]	[+3,199]
Rescissions/ reductions of new BA.....	[-478]	[-525]	[0]	[+525]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Federal Trust Programs	189,641	196,267	269,397	+73,130
Rescissions/ reductions of new BA.....	-2,337	-2,727	0	+2,727
Account total.....	187,304	193,540	269,397	+75,857
Indian Land Consolidation.....	21,980	35,000	34,514	-486
Rescissions/ reductions of new BA.....	-271	-486	0	+486
Account total.....	21,709	34,514	34,514	0
Subtotal, current appropriations.....	209,013	228,054	303,911	+75,857
Budget authority	[211,621]	[231,267]	[303,911]	[+72,644]
Rescissions/ reductions of new BA.....	[-2,608]	[-3,213]	[0]	[+3,213]
<i>Permanent Appropriations</i>				
Payment for Trust Accounting Deficiencies.....	0	6,000	0	-6,000
Tribal Special Funds.....	214,692	220,514	233,745	+13,231

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2004 Actual	2005 Enacted	2006 Request	Change from 2005
<i>OST (continued)</i>				
Tribal Trust Fund.....	63,272	72,554	76,907	+4,353
Subtotal, permanent appropriations	277,964	299,068	310,652	+11,584
Total, Office of the Special Trustee for Am. Indians	486,977	527,122	614,563	+87,441
Budget authority	[489,585]	[530,335]	[614,563]	[+84,228]
Rescissions/reductions of new BA.....	[-2,608]	[-3,213]	[0]	[+3,213]
NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION				
<i>Current Appropriations</i>				
Natural Resource Damage Assessment Fund.....	5,633	5,818	6,106	+288
Rescissions/reductions of new BA.....	-69	-81	0	+81
Subtotal, current appropriations.....	5,564	5,737	6,106	+369
Subtotal, current appropriations.....	5,564	5,737	6,106	+369
Budget authority	[5,633]	[5,818]	[6,106]	[+288]
Rescissions/reductions of new BA.....	[-69]	[-81]	[0]	[+81]
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund.....	36,860	32,000	32,000	0
Net transfers	-1,334	-1,350	-1,350	0
Account total.....	35,526	30,650	30,650	0
Subtotal, permanent appropriations	35,526	30,650	30,650	0
Total, Natural Resource Damage Assessment and Restoration	41,090	36,387	36,756	+369
Budget authority	[42,493]	[37,818]	[38,106]	[+288]
Rescissions/reductions of new BA.....	[-69]	[-81]	[0]	[+81]
Net transfers	[-1,334]	[-1,350]	[-1,350]	[0]
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations.....	692,177	722,734	815,903	+93,169
Budget authority	[722,365]	[731,233]	[815,903]	[+84,670]
Rescissions/reductions of new BA.....	[-28,390]	[-9,688]	[0]	[+9,688]
Rescissions of prior year balances	[-1,593]	[0]	[0]	[0]
Net transfers	[-205]	[+1,190]	[0]	[-1,190]
Subtotal, permanent appropriations	622,488	640,790	654,630	+13,840
Budget authority	[623,822]	[642,140]	[655,980]	[+13,840]
Net transfers	[-1,334]	[-1,350]	[-1,350]	[0]

APPENDIX A

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
Departmental Offices Summary <i>(continued)</i>				
Total, Departmental Offices	1,314,665	1,363,524	1,470,533	+107,009
Budget authority	[1,346,187]	[1,373,373]	[1,471,883]	[+98,510]
Rescissions/reductions of new BA.....	[-28,390]	[-9,688]	[0]	[+9,688]
Rescissions of prior year balances	[-1,593]	[0]	[0]	[0]
Net transfers	[-1,539]	[-160]	[-1,350]	[-1,190]
NATIONAL INDIAN GAMING COMMISSION				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees.....	7,891	11,000	12,000	+1,000
Subtotal, permanent appropriations	7,891	11,000	12,000	+1,000
Total, National Indian Gaming Commission	7,891	11,000	12,000	+1,000
Budget authority	[7,891]	[11,000]	[12,000]	+1,000
INTERIOR AND RELATED AGENCIES SUMMARY				
Total, Interior & Related Agencies <i>(without fire and supplemental)</i>	13,468,123	14,911,869	13,896,899	-1,014,972
Disaster relief supplemental.....	0	+92,354	0	-92,354
Total, Interior & Related Agencies <i>(with fire and supplemental) ..</i>	13,468,123	15,004,223	13,896,899	-1,107,326
Grand total, current authority, regular approp.....	[9,939,489]	[10,023,199]	[9,812,069]	[-211,130]
Supplemental (*2005 supplemental is non-add)	[+122,500]	* [+92,354]	[0]	* [-92,354]
Rescissions/reductions of new BA.....	[-140,811]	[-141,425]	[0]	[+141,425]
Rescission of prior-year BA	[-1,593]	[0]	[0]	[0]
Net transfers, other	[+9,550]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority.....	[9,899,135]	[9,851,774]	[9,782,069]	[-69,705]
Grand total, permanent authority	[3,693,345]	[5,183,500]	[4,241,478]	[-942,022]
Net transfers	[-124,357]	[-123,405]	[-126,648]	[-3,243]
Net, permanent authority	[3,568,988]	[5,060,095]	[4,114,830]	[-945,265]

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	857,498	859,481	801,569	-57,912
Rescissions / reductions of new BA.....	-5,059	-6,876	0	+6,876
Account total (without supplemental).....	852,439	852,605	801,569	-51,036
Disaster relief supplemental.....	0	+5,000	0	-5,000
Account total (with supplemental)	852,439	857,605	801,569	-56,036
Policy and Administration.....	55,525	58,153	57,917	-236
Rescissions / reductions of new BA.....	-328	-465	0	+465
Account total.....	55,197	57,688	57,917	+229
Working Capital Fund.....	0	0	0	0
Rescissions of prior-year BA.....	-4,525	0	0	0
Account total.....	-4,525	0	0	0
Loan Program	200	0	0	0
Rescissions / reductions of new BA.....	-1	0	0	0
Account total.....	199	0	0	0
California Bay-Delta Restoration.....	0	0	35,000	+35,000
Central Valley Project Restoration Fund.....	39,600	54,695	52,219	-2,476
Rescissions / reductions of new BA.....	-52	-67	0	+67
Account total.....	39,548	54,628	52,219	-2,409
Subtotal, current appropriations (without supplemental).....	942,858	964,921	946,705	-18,216
Disaster relief supplemental.....	0	+5,000	0	-5,000
Subtotal, current appropriations (with supplemental)	942,858	969,921	946,705	-23,216
Budget authority	[952,823]	[972,329]	[946,705]	[-25,624]
Supplemental	[0]	[+5,000]	[0]	[-5,000]
Rescissions / reductions of new BA.....	[-5,440]	[-7,408]	[0]	[+7,408]
Rescissions of balances.....	[-4,525]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project	67,771	82,715	80,974	-1,741
Miscellaneous Permanent	215	280	280	0
Dutch John Fund	0	0	0	0
Loan Program Subsidy Reestimate	0	20,667	0	-20,667
Loan Program Liquidating Account	0	-2,546	-2,580	-34
San Gabriel Basin Restoration Fund.....	161	145	0	-145
Reclamation Trust Funds	5,542	1,300	1,300	0
Subtotal, permanent appropriations	73,689	102,561	79,974	-22,587
Total, Bureau of Reclamation (without supplemental).....	1,016,547	1,067,482	1,026,679	-40,803
Disaster relief supplemental.....	0	+5,000	0	-5,000
Total, Bureau of Reclamation (with supplemental)	1,016,547	1,072,482	1,026,679	-45,803

APPENDIX A

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
RECLAMATION <i>(continued)</i>				
Budget authority	[1,026,512]	[1,074,890]	[1,026,679]	[-48,211]
Supplemental.....	[0]	[+5,000]	[0]	[-5,000]
Rescissions/reductions of new BA.....	[-5,440]	[-7,408]	[0]	[+7,408]
Rescissions of prior-year BA.....	[-4,525]	[0]	[0]	[0]
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account.....	38,191	48,009	34,350	-13,659
Rescissions/reductions of new BA.....	-225	-384	0	+384
Net transfers	-9,367	-15,345	-946	+14,399
Account total.....	28,599	32,280	33,404	+1,124
Utah Reclamation Mitigation and Conservation Account.....	0	0	0	0
Net transfers	+9,367	+15,345	+946	-14,399
Account total.....	9,367	15,345	946	-14,399
Subtotal, current appropriations.....	37,966	47,625	34,350	-13,275
Budget authority	[38,191]	[48,009]	[34,350]	[-13,659]
Rescissions/reductions of new BA.....	[-225]	[-384]	[0]	[+384]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Account.....	3,482	0	0	0
Subtotal, permanent appropriations	3,482	0	0	0
Total, Central Utah Project	41,448	47,625	34,350	-13,275
Budget Authority	[41,673]	[48,009]	[34,350]	[-13,659]
Rescissions/reductions of new BA.....	[-226]	[-384]	[0]	[+384]
Net transfers	[0]	[0]	[0]	[0]
ENERGY AND WATER DEVELOPMENT SUMMARY				
Total, Energy & Water Development <i>(without supplemental)</i>	1,057,994	1,115,107	1,061,029	-54,078
Disaster relief supplemental	0	+5,000	0	-5,000
Total, Energy & Water Development <i>(with supplemental) ...</i>	1,057,994	1,120,107	1,061,029	-59,078
Grand total, current authority	[991,014]	[1,020,338]	[981,055]	[-39,283]
Supplemental (*2005 supplemental is non-add).....	[0]	* [+5,000]	[0]	* [-5,000]
Rescissions/reductions of new BA.....	[-5,666]	[-7,792]	[0]	[+7,792]
Net transfers	[0]	[0]	[0]	[0]
Budget amendment	[0]	[0]	[0]	[0]
Rescissions of prior-year BA.....	[-4,525]	[0]	[0]	[0]
Net, current authority.....	[980,823]	[1,012,546]	[981,055]	[-31,491]
Grand total, permanent authority	[77,171]	[102,561]	[79,974]	[-22,587]

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2004 Actual</u>	<u>2005 Enacted</u>	<u>2006 Request</u>	<u>Change from 2005</u>
DEPARTMENT OF THE INTERIOR SUMMARY				
Total, Department of the Interior <i>(without fire & supplemental) ...</i>	14,526,118	16,026,976	14,957,928	-1,069,050
Disaster relief supplemental.....	0	+97,354	0	-97,354
Total, Department of the Interior <i>(with fire & supplemental)..</i>	14,526,118	16,124,330	14,957,928	-1,166,404
Grand total, current authority	[10,930,503]	[11,043,537]	[10,793,124]	[-250,413]
Supplemental <i>(*2005 disaster supplemental is non-add)</i>	[+122,500]	* [+97,354]	[0]	* [-97,354]
Rescissions/reductions of new BA.....	[-146,477]	[-149,217]	[0]	[+149,217]
Rescission of prior-year BA	[-6,118]	[0]	[0]	[0]
Net transfers	[+9,550]	[0]	[0]	[0]
Rescission of contract authority.....	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[10,879,958]	[10,864,320]	[10,763,124]	[-101,196]
Grand total, permanent authority	[3,770,516]	[5,286,061]	[4,321,452]	[-964,609]
Net transfers	[-124,357]	[-123,405]	[-126,648]	[-3,243]
Net, permanent authority	[3,646,159]	[5,162,656]	[4,194,804]	[-967,852]

COMPARISON OF 2004, 2005, AND 2006 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget estimates in the "Budget in Brief" differ from the presentation in the President's budget somewhat. This difference shows up in the totals set out in OMB's and Interior's tables. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority". This document almost exclusively uses a system of scoring based on "current authority", which portrays the amounts that Congress appropriates each year to carry out the Department's programs. The differences are slight relative to the size of the budget, about \$116 million overall for 2006. The different scoring can be seen in the budgets of BLM, OIA, and Reclamation. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Additionally, receipts offset some account totals. The BLM's Service Charges, Deposits and Forfeitures and Reclamation's Central Valley Project include a discretionary offset (receipt) that nets into its discretionary bottom line. The budget proposes to eliminate BLM's \$10.0 million current mandatory Range Improvements Fund in 2006. The budget also proposes a new \$30.0 million offset to Reclamation's Water and Related Resources. For all other bureaus and offices the totals under either system should be identical. A current-to-discretionary "bridge" is as follows:

	<u>2004</u>	<u>2005</u>	<u>2006</u>
<i>Total Current Authority</i>	10,879,958	10,864,320	10,763,124
Adjustments for Mandatory Current Accounts			
BLM Range Improvements	-10,000	-10,000	0
BLM Miscellaneous Trusts	-16,426	-12,405	-12,405
Insular Affairs, Assistance to Territories	-27,720	-27,720	-27,720
Insular Affairs, Compact Assistance	-2,000	-2,000	-2,000
Adjustments for Discretionary Offsets			
Central Valley Restoration Receipts	-30,774	-46,369	-43,918
Reclamation Water & Related Collections	0	0	-30,000
CUPCA Net Receipts	+2,681	0	0
<i>Total Net Discretionary</i>	<u>10,795,719</u>	<u>10,765,826</u>	<u>10,647,081</u>

The OMB presents the President's budget to the Congress in "millions of dollars". The presentation in the "Budget in Brief" is based on amounts in "thousands of dollars", the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's budget and totals in this document. This effect also appears in those amounts that have been reduced by across-the-board reductions mandated by the appropriations acts since these reductions are made at the whole dollar level while most tables herein are in thousands of dollars.

In addition to the discretionary/current difference and the rounding effect, there are some underlying "scoring" assumptions of which users of this appendix should be aware to understand fully the numbers presented. These assumptions are described in the following.

2004 Actuals

- The Interior and Related Agencies Appropriations Act, 2004, P.L. 108-108, was signed November 11, 2003. This bill included an across-the-board reduction of 0.646 percent as well as a rescissions of prior year unobligated balances in the Department's Working Capital Fund and Special Foreign Currency accounts. The rescissions are displayed as a single total number by account.

EXPLANATORY NOTES (CONTINUED)

- The 2004 Energy and Water Appropriations Act, P.L. 108-137, was signed December 1, 2003. It did not have an across-the-board reduction. It did enact a rescission to the Reclamation's Working Capital Fund as proposed in the budget request.
- The 2004 Consolidated Appropriations Act, P.L. 108-199 signed on January 23, 2004, included: an additional across-the-board reduction of 0.59 percent; an additional \$100,000 for an Office of Native Hawaiian Relations within the Office of the Secretary; an exemption from the 0.646 percent reduction for the \$99.0 million provided in the 2004 Interior and Related Agencies bill for fire repayments (it is not exempt from the 0.59 percent reduction included in the Consolidated bill); Secretarial discretion to allocate the two across-the board reductions within BIA's Land and Water Settlements account; and several non-budgetary technical changes.
- Chapter 3 of the Defense Appropriations Act, 2005, P.L. 108-287, was signed on August 5, 2004 and provided a \$100.0 million supplemental appropriation for BLM's fire suppression operations.
- During 2004, the land acquisition and construction accounts received \$134.4 million to repay earlier emergency transfers for suppression costs associated with the 2003 fire season. In 2004, no transfers were needed from these accounts to the Wildland Fire account to cover suppression costs. All transfers are scored and accounted for as budget authority transfers to comply with scoring rules. Appendix A provides totals with and without these transfers. (Funds appropriated in 2005 for disaster relief are setoff from normal base program totals in the same fashion.) The amounts presented throughout the "Budget in Brief" are the "without fire transfer and repayments and disaster supplemental" amounts.
- During 2004, NPS transferred \$27.2 million from unobligated balances in its Federal land acquisition program to FWS and NPS operating accounts and the NPS Construction account for Everglades activities. All transfers are scored and accounted for as budget authority transfers to comply with scoring rules. Appendix A provides details on these transfers.
- The NPS Construction account includes \$22.5 million in contingent funds provided in the 1996 Yosemite flood emergency supplemental. Funds were released after a legal determination was made on the repair costs that would be covered by concessionaire's insurance.
- The BLM's Management of Lands and Resources appropriation includes a separate appropriation for mining law administration that is to be reduced by the use of mining claim fees until the appropriation is reduced to zero and, thus, is not included in the total. In 2004, these fees were insufficient to reduce the \$32.696 million appropriation for mining law administration to zero. This resulted in an appropriation of \$15.423 million above the amount appearing in the initial documentation of the 2004 BLM appropriation.
- The OSM Regulation and Technology appropriation includes authority to retain civil penalties. The actual collections totaled \$74,200 versus the estimate of \$100,000, resulting in a final appropriation \$26 thousand less than that in the Committee support table.

2005 Estimates

- Division B of the 2005 Military Construction Appropriations Act, P.L. 108-324 signed October 13, 2004, provided funds to FWS, USGS, and NPS to repair hurricane damage and to Reclamation to alleviate Nevada drought conditions. The amounts are highlighted in Appendix A.
- The Consolidated Appropriations Act, P.L. 108-447, was signed December 12, 2004. The Interior and Related Agencies section included an across-the-board reduction of 0.594 percent while the Energy and Water section had no reduction. The Consolidated Act included a government-wide reduction of 0.8 percent.

EXPLANATORY NOTES (CONTINUED)

- Title IV of the Interior section provided \$100.0 million for emergency Wildland Fire suppression or repayment costs to be available after Congressional notification that current funding is exhausted. The budget assumes these funds will be needed in 2005.
- The Interior and Related Agencies section included a \$13.5 million transfer of unobligated Central Hazardous Materials balances to Departmental Management to offset the appropriation for the Financial and Business Management System. In 2005, the Indian Arts and Crafts Board was transferred to Departmental Management. Also in 2005 NPS finished the final transfers from its land acquisition account to the FWS and NPS operating accounts for Everglades activities; these transfers are shown for informational purposes only in Appendix A.
- Also included in the Interior appropriations is a mandated \$3.0 million Interior-wide fleet reduction that has been distributed among the bureaus with large fleet operations. The reductions, after application of the across-the-board reductions, are as follows:

BLM, Management of Lands and Resources.....	-319
BLM, Wildland Fire Management	-91
BLM, Oregon and California Grant Lands.....	-45
MMS, Royalty and Offshore Minerals Management.....	-6
OSM, Regulation and Technology	-11
OSM, Abandoned Mine Land	-6
USGS, Surveys, Investigations, and Research	-274
FWS, Resource Management.....	-689
NPS, Construction.....	-912
BIA, Operation of Indian Programs	-606

- An appropriation of \$1.9 million in the Defense Appropriations Act for transfer to NPS for Fort Baker is not included in the 2005 totals due to its origination outside the Interior and Related Agencies Act and to avoid distorting the “differences” column. The 2004 amount for Fort Baker of \$2.5 million is scored.

2005 Authorization Proposals

- **OST Accounting for Trust Deficiencies** — In 1998, OST identified a difference between the OST investment balances and the underlying Individual Indian Monies account balances. Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment balances and the IIM subsidiary accounts. The Administration has proposed legislation to balance the accounts that would authorize up to \$6.0 million be made available to credit the investment balances. This amount is shown in Appendix A.

2006 Appropriations Proposals

- **OSM Abandoned Mine Reclamation** — The budget assumes legislation to extend the fee on all domestic coal production and to modify the Surface Mining Control and Reclamation Act to direct these dollars toward the most serious reclamation problems. The new legislation would authorize \$58.0 million a year for ten years from the unappropriated fund share balances to States and Indian Tribes that have been certified under section 411(a) of the act as having completed their reclamation needs. Certified States and Tribes would not receive any allocations from the extended coal fee.

EXPLANATORY NOTES (CONTINUED)

- **Reclamation Hydropower** — The budget proposes to finance the costs of operating and maintaining certain Reclamation hydropower facilities directly from fees collected by the Western Area Power Administration. Each year, WAPA would provide an agreed upon amount to Reclamation for such expenses. The transferred funds would be treated as an offsetting collection. Reflecting a \$30 million transfer in 2006, the \$801.6 million request for the Water and Related Resources on a net basis totals \$771.6 million.
- **Increase in Cost Recovery Activities** — The budget assumes an increase over 2005 in user fees for energy and minerals and rights-of-way permitting processes resulting in estimated \$19.0 million and \$12.9 million for MMS and BLM operations, respectively.

2006 Authorization Proposals

- **BLM Southern Nevada Land Sales** — The budget proposes to amend the Southern Nevada Public Land Management Act to return 70 percent of receipts under the Act to the Treasury. Currently 85 percent of funds are deposited in a special account to be used by NPS, FWS, and BLM to acquire environmentally sensitive lands in Nevada; make capital improvements; develop a multi-species habitat plan for Clark County; develop parks, trails, and natural areas and implement other conservation initiatives in the county; and reimburse BLM for costs incurred in arranging sales and exchanges under the Act. The proposal would not change the amount of revenue currently provided to State and local entities, only the portion dedicated to Federal spending in Nevada. The 2006 budget estimates are that under this proposal \$617.6 million will be deposited in the general funds of the Treasury and \$132.3 million will be available for the purposes listed above. These amounts do not include interest earned on the Federal funds, which add \$27.7 million to the Federal funds available for spending and \$7.1 million to general fund "savings".
- **Range Improvements** — The budget proposes to eliminate BLM's Range Improvements Fund in 2006. Funds previously credited to this fund will be deposited in the general funds of the Treasury. Needed range improvements in 2006 would be funded with annual appropriations in the BLM Management of Lands and Resources account.