



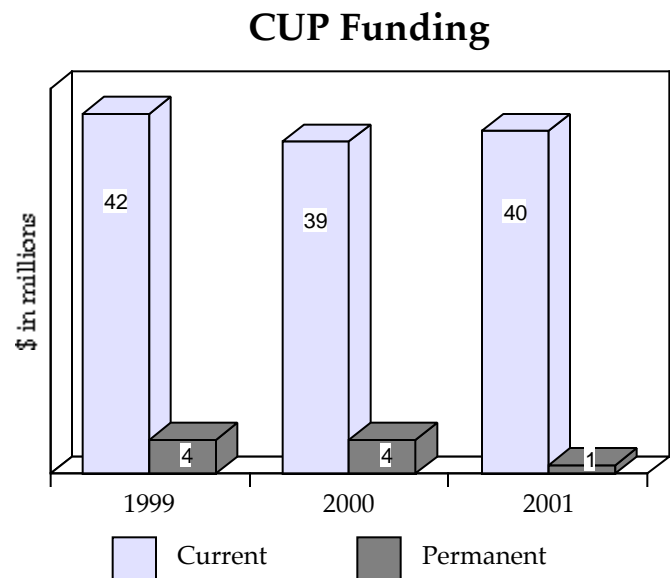
CENTRAL UTAH PROJECT

Mission - The purpose of this program is to complete the Central Utah Project in a timely and environmentally sound manner.

Program Overview - The Central Utah Project Completion Act provides for completion of the Project by the Central Utah Water Conservancy District. The Completion Act also authorizes funding for fish, wildlife, and recreation mitigation and conservation activities; establishes the Utah Reclamation Mitigation and Conservation Commission to oversee implementation of those activities; and authorizes funding for the Ute Indian Rights Settlement. A Program Office located in Provo, Utah, provides liaison with the District, Mitigation Commission, and Ute Indian Tribe, and otherwise assists in carrying out responsibilities of the Secretary.

Accomplishments through 1999 by the District include: completion of construction of the Lower Diamond Fork Pipeline; initiation of construction on the Wasatch County Water Efficiency Project; implementation of 21 water conservation measures expected to conserve 32,000 acre-feet of water annually; and initiation of a project for the conjunctive use of surface and groundwater in Salt Lake County. The Final Supplement to the 1984 Final Environmental Impact Statement on the Diamond Fork System was filed in July 1999, and a contract to construct the remaining segments of that system was awarded in January 2000. Planning documents for facilities to deliver water to lands in the Utah Lake drainage basin are scheduled to be completed in 2002.

Accomplishments through 1999 on projects funded through the Mitigation Commission include: initiation of work on the Provo River Restoration Project, which will return the river to a more natural state and restore fish populations; acquisition of nearly 4,000 acres along the Great Salt Lake, Jordan River, and Utah Lake to protect



wetlands and wildlife habitat in a rapidly developing area of Utah; and improvements to several hatcheries to increase sport fish production.

Budget Overview - Total budget authority for this program in 2001 is \$41.1 million. This includes a request in the President's Budget of \$39.9 million for these accounts, an increase of \$707,000 from the 2000 level; and a permanent appropriation of \$1.2 million for use by the Mitigation Commission. As described in the following detail, the 2001 request includes \$19.1 million for planning and construction activities administered by the District; \$14.2 million for mitigation and conservation activities funded through the Mitigation Commission; and \$6.7 million for activities administered by the Program Office.

In addition, the Bureau of Indian Affairs budget includes \$24.9 million for the Ute Indian Rights Settlement.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2001 Request with 2000 Enacted:

	2000 Enacted		2001 Request		Change From 2000	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Appropriations						
Central Utah Project Completion Account	5	28,757	5	25,782	0	-2,975
Utah Reclamation Mitigation & Conservation.....	0	10,476	0	14,158	0	+3,682
Subtotal, Appropriations.....	5	39,233	5	39,940	0	+707
Permanents and Other						
Utah Reclamation Mitigation & Conservation.....	13	4,222	13	1,188	0	-3,034
Subtotal, Permanents and Trusts	13	4,222	13	1,188	0	-3,034
TOTAL, CENTRAL UTAH PROJECT.....	18	43,455	18	41,128	0	-2,327

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	<u>1999 Actual</u>	<u>2000 Enacted</u>	<u>2001 Request</u>	<u>Change from 2000 Enacted</u>
Central Utah Project Construction	25,392	22,082	19,100	-2,982
Mitigation and Conservation	5,349	5,354	5,466	+112
Program Administration	1,283	1,321	1,216	-105
TOTAL APPROPRIATION	32,024	28,757	25,782	-2,975

Program Highlights

Central Utah Project Construction

The request includes \$19.1 million for use by the Central Utah Water Conservancy District to continue construction on the remaining segments of the Diamond Fork System; to implement approved water conservation and water management improvement projects; and to continue development of planning and NEPA documents on facilities to deliver water to lands in the Utah Lake drainage basin.

Mitigation and Conservation

The request includes \$5.0 million for the Federal contribution to the principal of the Utah Reclamation Mitigation and Conservation Account, and \$0.5 million for other mitigation and conservation activities funded through the Program Office.

Program Administration

These funds support the Program Office in Provo, Utah, and other activities necessary to carry out responsibilities of the Secretary.

APPROPRIATION: Utah Reclamation Mitigation & Conservation Account

	<u>1999 Actual</u>	<u>2000 Enacted</u>	<u>2001 Request</u>	<u>Change from 2000 Enacted</u>
Fish, Wildlife, and Recreation				
Mitigation and Conservation	10,476	10,476	14,158	+3,682
TOTAL APPROPRIATION	10,476	10,476	14,158	+3,682

Program Highlights**Fish, Wildlife, and Recreation Mitigation and Conservation**

Funds are requested for use by the Utah Reclamation Mitigation and Conservation Commission in implementing the fish, wildlife, and recreation mitigation and conservation projects authorized in Title III (\$12.8 million); and in completing mitigation measures committed to in BOR planning documents (\$1.4 million). Title III activities funded in 2001 include the Provo River Restoration Program; acquisition of habitat, access, wetlands, and water rights in other key watersheds, and fish hatchery improvements.