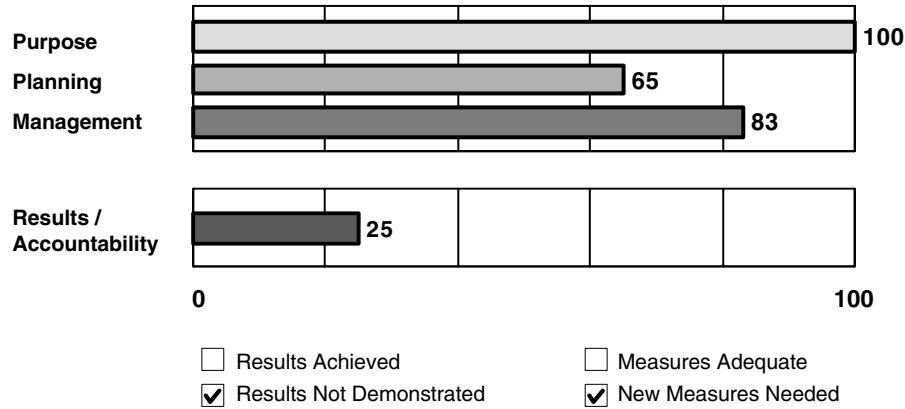


Program: Drug Interdiction

Agency: Department of Homeland Security

Bureau: Coast Guard



Key Performance Measures

Year Target Actual

Measure	Year	Target	Actual
Long-term Measure: Measures under development			
Annual Measure: Seizure rate for cocaine shipped through the transit zone (Metric tons of cocaine seized by Coast Guard relative to total estimated by interagency flow models to be smuggled through a six-million square mile area including the Caribbean Sea, Gulf of Mexico, Central America, northern coast of South America, Mexico, and Eastern Pacific)	1999	12.5%	12.2%
	2000	13.0%	10.6%
	2001	15.0%	11.1%
	2002	18.7%	
Efficiency Measure: Measures under development			

Rating: Results Not Demonstrated

Program Type: Direct Federal

Program Summary:

The Coast Guard's Drug Interdiction program seizes and disrupts illegal drug shipments before they arrive in the U.S. This mission is accomplished by Coast Guard ships and aircraft patrolling the ocean areas between drug source countries and the U.S. border.

The PART found that while the program is generally well-managed, it faces challenges in strategic planning and performance.

1. The PART identified no significant problems with the Drug Interdiction program purpose or management.
2. This program has significant weaknesses in strategic planning. First, it does not have long-term performance measures specific to this program. Also, comprehensive evaluations for this program are not performed on a regular basis.
3. While the Coast Guard has not met its annual goals, it is developing new strategies and making key investments to improve its performance in the future.

In response to these findings, the Administration will work to develop useful long-term performance measures and efficiency measures for this program and to plan for regular evaluations.

Program Funding Level (in millions of dollars)

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
724	697	788