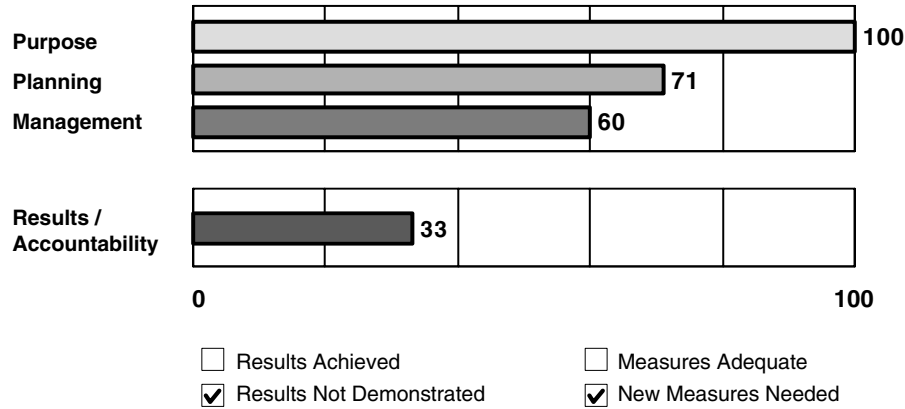


Program: Chronic Disease - Diabetes

Agency: Department of Health and Human Services

Bureau: Centers for Disease Control and Prevention



Key Performance Measures

Year Target Actual

| | | | |
|---|------|-------|-----------|
| Long-term Measure: Measures under development in 2003 | | | |
| Annual Measure: Percentage of diabetics receiving eye and foot exams in states with comprehensive diabetes programs | 1999 | 72/62 | 67.3/57.8 |
| | 2000 | 72/62 | 69/62.4 |
| | 2001 | 72/62 | 69.8/62 |
| | 2004 | 72/62 | |
| Annual Measure: Percentage of persons with diabetes who receive at least 2 blood sugar control measures per year in states with comprehensive diabetes programs (New measure) | 2000 | | 69.8% |
| | 2004 | 72.5% | |
| | | | |

Rating: Results Not Demonstrated

Program Type: Competitive Grants

Program Summary:

This program supports state health department programs which focus on reducing the health complications caused by diabetes.

The assessment found that:

1. While the program does not yet have adequate long-term measures, it has made substantial progress in developing long-term outcome measures and modifying its annual performance measures to reflect output rather than process goals. The program is very close to developing adequate health outcome measures (e.g., reductions in diabetes-related blindness) for its long-term goals.
2. The program has made progress in achieving its annual performance goals and some efficiencies in its program operations.
3. The management of this program is fairly strong with processes and procedures in place to review the efficiency of its operations.
4. There is no explicit mechanism that links the program budget to the achievement of the program's stated performance goals.

To address these findings, the Administration will:

1. Work to develop the program's long-term health outcome goals in 2003 and measure performance on the annual performance goals.
2. Maintain diabetes program funding in the 2004 Budget which will become part of the Administration's disease prevention initiative in 2004, focused on reducing the health complications of diabetes and preventing the onset of diabetes.

Program Funding Level (in millions of dollars)

| <u>2002 Actual</u> | <u>2003 Estimate</u> | <u>2004 Estimate</u> |
|--------------------|----------------------|----------------------|
| 62 | 62 | 62 |