
STAFFING

(Full-Time Equivalent Staff Years)

Bureau/Office	2002 Usage	2003 Estimated Usage	2004 Estimated Usage	2004 Compared to 2003
Bureau of Land Management	10,916	10,739	10,789	+50
Minerals Management Service	1,732	1,747	1,747	0
Office of Surface Mining Reclamation and Enforcement	617	630	630	0
Bureau of Reclamation	5,634	5,628	5,628	0
U.S. Geological Survey	9,611	9,397	9,417	+20
Fish and Wildlife Service	8,908	8,928	8,963	+35
National Park Service	20,505	20,369	20,369	0
Bureau of Indian Affairs	9,667	9,667	9,688	+21
Departmental Offices				
Departmental Management	673	616	611	-5
National Business Center*	859	983	1,037	+54
Office of the Solicitor	389	408	419	+11
Office of Inspector General	251	257	268	+11
Office of Special Trustee	415	535	630	+95
Office of Insular Affairs	30	36	40	+4
Central Utah Project	5	5	5	0
Natural Resource Damage Assessment and Restoration	4	4	4	0
National Indian Gaming Commission	<u>67</u>	<u>75</u>	<u>90</u>	<u>+15</u>
TOTAL, DEPARTMENT OF THE INTERIOR	70,283	70,024	70,335	+311
Utah Mitigation Commission	<u>13</u>	<u>13</u>	<u>13</u>	<u>0</u>
COMBINED TOTAL	70,296	70,037	70,348	+311

* Includes reimbursable FTE for e:payroll initiative to consolidate payroll systems government-wide (+15 in 2003, +47 in 2004).