
2004 REQUEST BY MISSION GOAL
Resource Protection

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>Improve health of watersheds & landscapes</u>	<u>Sustain biological communities</u>	<u>Protect cultural & heritage resources</u>
INTERIOR AND RELATED AGENCIES			
BUREAU OF LAND MANAGEMENT			
Management of Lands and Resources	122,100	56,100	51,800
Wildland Fire Management	24,500	0	0
Oregon and California Grant Lands	5,800	2,500	200
Land Acquisition	3,100	5,500	9,489
Service Charges, Deposits, and Forfeitures	0	0	100
Service Charges, Deposits, and Forfeitures Offset	0	0	-100
Range Improvements	9,300	600	0
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
Regulation and Technology	573	0	0
Abandoned Mine Land Fund	59,936	0	0
U.S. GEOLOGICAL SURVEY			
Surveys, Investigations, and Research	38,559	109,616	0
FISH AND WILDLIFE SERVICE			
Resource Management	150,375	525,450	0
Construction	0	9,631	0
Land Acquisition	0	40,737	0
Landowner Incentive Program	0	40,000	0
Private Stewardship Grants Program	0	10,000	0
Multinational Species Conservation Fund	0	7,000	0
North American Wetlands Conservation Fund	0	49,560	0
Coop. Endangered Species Conservation Fund	0	86,614	0
State and Tribal Wildlife Grants	0	59,983	0
NATIONAL PARK SERVICE			
Operation of the National Park System	214,919	195,663	220,630
United States Park Police	0	0	11,821
National Recreation and Preservation	6,907	5,808	26,340
Construction	31,597	13,019	95,584
Land Acquisition and State Assistance	37,106	33,103	7,997
Historic Preservation Fund	0	0	67,000
BUREAU OF INDIAN AFFAIRS			
Operation of Indian Programs	6,140	21,992	1,640
DEPARTMENTAL MANAGEMENT			
Salaries and Expenses	989	482	326

APPENDIX B

2004 REQUEST BY MISSION GOAL

Resource Protection (continued)

(in thousands of dollars)

Appropriation/ Bureau/Account	Improve health of watersheds & landscapes	Sustain biological communities	Protect cultural & heritage resources
NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION			
Natural Resource Damage Assessment Fund	5,633	0	0
TOTAL, INTERIOR AND RELATED AGENCIES	717,534	1,273,358	492,827
ENERGY AND WATER DEVELOPMENT			
BUREAU OF RECLAMATION			
Water and Related Resources	56,468	0	0
Working Capital Fund	-331	0	0
Central Valley Project Restoration Fund	16,000	0	0
CENTRAL UTAH PROJECT			
Central Utah Project Completion Account	239	740	0
Utah Reclamation Mitigation & Conservation Acct	335	8,478	0
TOTAL, ENERGY AND WATER DEVELOPMENT	72,711	9,218	0
TOTAL, DEPARTMENT OF THE INTERIOR	790,245	1,282,576	492,827

2004 REQUEST BY MISSION GOAL

Resource Use

(in thousands of dollars)

Appropriation/ Bureau/Account	Energy	Non-energy use	Forest products	Forage	Deliver water	Deliver hydro-power
INTERIOR AND RELATED AGENCIES						
BUREAU OF LAND MANAGEMENT						
Management of Lands and Resources	148,600	37,900	55,200	12,500	0	0
Oregon and California Grant Lands	2,300	0	1,100	66,788	0	0
Service Charges, Deposits, and Forfeitures	9,500	400	0	200	0	0
Service Charges, Deposits, and Forfeitures Offset	-9,500	-400	0	-200	0	0
MINERALS MANAGEMENT SERVICE						
Royalty and Offshore Minerals Management	107,611	870	0	0	0	0
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT						
Regulation and Technology	75,775	0	0	0	0	0
Abandoned Mine Land Fund	1,730	0	0	0	0	0

2004 REQUEST BY MISSION GOAL**Resource Use (continued)**

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>Energy</u>	<u>Non- energy use</u>	<u>Forest products</u>	<u>Forage</u>	<u>Deliver water</u>	<u>Deliver hydro- power</u>
U.S. GEOLOGICAL SURVEY						
Surveys, Investigations, and Research	25,962	43,407	0	0	0	0
FISH AND WILDLIFE SERVICE						
Resource Management	10,934	2,275	13,648	13,648	6,824	2,275
BUREAU OF INDIAN AFFAIRS						
Operation of Indian Programs	6,234	4,220	13,825	48,721	10,097	0
Construction	0	0	0	0	13,793	0
DEPARTMENTAL MANAGEMENT						
Salaries and Expenses	1,029	0	0	0	504	0
TOTAL, INTERIOR AND RELATED AGENCIES	380,175	88,672	83,773	141,657	31,218	2,275
 ENERGY AND WATER DEVELOPMENT						
BUREAU OF RECLAMATION						
Water and Related Resources	0	0	0	0	539,204	92,717
Policy and Administration	0	0	0	0	45,781	6,783
Working Capital Fund	0	0	0	0	-3,164	-544
Loan Program	0	0	0	0	200	0
California Bay-Delta Restoration	0	0	0	0	15,000	0
Central Valley Project Restoration Fund	0	0	0	0	23,600	0
CENTRAL UTAH PROJECT						
Central Utah Project Completion Account	0	0	0	0	27,383	0
Utah Reclamation Mitigation & Conservation Acct	0	0	0	0	200	0
TOTAL, ENERGY AND WATER DEVELOPMENT	0	0	0	0	648,204	98,956
TOTAL, DEPARTMENT OF THE INTERIOR	380,175	88,672	83,773	141,657	679,422	101,231

APPENDIX B

2004 REQUEST BY MISSION GOAL

Recreation

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>Improve access</u>	<u>Ensure quality experience</u>	<u>Provide & receive fair value</u>
INTERIOR AND RELATED AGENCIES			
BUREAU OF LAND MANAGEMENT			
Management of Lands and Resources	11,300	62,100	12,200
Construction and Access	0	2,700	0
Oregon and California Grant Lands	200	6,400	300
FISH AND WILDLIFE SERVICE			
Resource Management	70,557	109,210	0
Construction	0	6,846	0
NATIONAL PARK SERVICE			
Operation of the National Park System	245,925	565,284	37,696
United States Park Police	0	11,821	0
National Recreation and Preservation	3,999	4,583	299
Construction	32,072	22,546	6,668
Urban Park and Recreation Fund	153	0	152
Land Acquisition and State Assistance	160,428	0	0
DEPARTMENTAL MANAGEMENT			
Salaries and Expenses	197	146	104
TOTAL, INTERIOR AND RELATED AGENCIES	524,831	791,636	57,419
ENERGY AND WATER DEVELOPMENT			
BUREAU OF RECLAMATION			
Water and Related Resources	4,699	22,435	0
Policy and Administration	345	1,639	0
Working Capital Fund	-28	-132	0
CENTRAL UTAH PROJECT			
Utah Reclamation Mitigation & Conservation Acct	110	100	200
TOTAL, ENERGY AND WATER DEVELOPMENT	5,126	24,042	200
TOTAL, DEPARTMENT OF THE INTERIOR	529,957	815,678	57,619

2004 REQUEST BY MISSION GOAL

Serving Communities

(in thousands of dollars)

Appropriation/ Bureau/Account	<i>Protect lives, resources, and property</i>	<i>Scientific leadership and application</i>	<i>Fulfill Indian trust responsibility</i>	<i>Advance quality communities for Tribes</i>	<i>Increase economic self-sufficiency for insular areas</i>
INTERIOR AND RELATED AGENCIES					
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources	258,279	0	0	0	0
Wildland Fire Management	674,225	0	0	0	0
Construction and Access	8,276	0	0	0	0
Oregon and California Grant Lands	21,088	0	0	0	0
Land Acquisition	5,593	0	0	0	0
Central Hazardous Materials Fund	9,978	0	0	0	0
Service Charges, Deposits, and Forfeitures	10,300	0	0	0	0
Service Charges, Deposits, and Forfeitures Offset	-10,300	0	0	0	0
Range Improvements	100	0	0	0	0
Miscellaneous Trust Funds	12,405	0	0	0	0
MINERALS MANAGEMENT SERVICE					
Royalty and Offshore Minerals Management	41,390	0	14,345	0	0
Oil Spill Research	7,105	0	0	0	0
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and Technology	30,351	0	0	0	0
Abandoned Mine Land Fund	112,803	0	0	0	0
U.S. GEOLOGICAL SURVEY					
Surveys, Investigations, and Research	72,776	605,185	0	0	0
FISH AND WILDLIFE SERVICE					
Resource Management	30,475	0	5,855	0	0
Construction	18,916	0	0	0	0
National Wildlife Refuge Fund	14,414	0	0	0	0
NATIONAL PARK SERVICE					
Operation of the National Park System	151,765	0	0	0	0
United States Park Police	55,217	0	0	0	0
Construction	125,771	0	0	0	0
BUREAU OF INDIAN AFFAIRS					
Operation of Indian Programs	94,611	303	241,637	1,440,314	0
Construction	38,727	0	0	292,634	0
Indian Land & Water Claims & Settlements & Misc ...	0	0	0	51,375	0

APPENDIX B

2004 REQUEST BY MISSION GOAL

Serving Communities (continued)

(in thousands of dollars)

Appropriation/Bureau/Account	Protect lives, resources, and property	Scientific leadership and application	Fulfill Indian trust responsibility	Advance quality communities for Tribes	Increase economic self-sufficiency for insular areas
Indian Guaranteed Loan Program Account	0	0	0	6,497	0
Indian Land Consolidation (transferred from OST)	0	0	20,980	0	0
DEPARTMENTAL MANAGEMENT					
Salaries and Expenses	10,860	70	325	1,348	90
Payment in Lieu of Taxes	200,000	0	0	0	0
INSULAR AFFAIRS					
Assistance to Territories	0	0	0	0	71,343
Compact of Free Association	0	0	0	0	16,125
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS					
Special Trustee for American Indians	0	0	274,641	0	0
TOTAL, INTERIOR AND RELATED AGENCIES	1,995,125	605,558	557,783	1,792,168	87,558
 ENERGY AND WATER DEVELOPMENT					
BUREAU OF RECLAMATION					
Water and Related Resources	55,694	0	0	0	0
Policy and Administration	1,978	0	0	0	0
Working Capital Fund	-327	0	0	0	0
CENTRAL UTAH PROJECT					
Central Utah Project Completion Account	0	0	0	406	0
TOTAL, ENERGY AND WATER DEVELOPMENT	57,345	0	0	406	0
TOTAL, DEPARTMENT OF THE INTERIOR	2,052,470	605,558	557,783	1,792,574	87,558

2004 REQUEST BY MISSION GOAL
Management Excellence
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>Departmental oversight & other</u>
 INTERIOR AND RELATED AGENCIES	
NATIONAL PARK SERVICE	
Land Acquisition and State Assistance - rescission	-30,000
 DEPARTMENTAL MANAGEMENT	
Salaries and Expenses	80,670
 OFFICE OF THE SOLICITOR	
Salaries and Expenses	50,374
 OFFICE OF THE INSPECTOR GENERAL	
Salaries and Expenses	39,049
TOTAL, INTERIOR AND RELATED AGENCIES	140,093
 ENERGY AND WATER DEVELOPMENT	
TOTAL, ENERGY AND WATER DEVELOPMENT	0
TOTAL, DEPARTMENT OF THE INTERIOR	140,093