

STAFFING

(Full-Time Equivalent Staff Years)

<u>Bureau/Office</u>	2003 Usage	2004 Estimated Usage	2005 Estimated Usage	2005 Compared to 2004
Bureau of Land Management.....	11,219	11,225	11,197	-28
Minerals Management Service.....	1,701	1,711	1,742	+31
Office of Surface Mining Reclamation and Enforcement	595	610	595	-15
Bureau of Reclamation	5,721	5,765	5,751	-14
U.S. Geological Survey	9,448	9,407	9,382	-25
Fish and Wildlife Service	9,248	9,500	9,532	+32
National Park Service	20,574	20,442	20,637	+195
Bureau of Indian Affairs.....	9,617	9,688	9,808	+120
Departmental Offices				
Departmental Management.....	612	664	671	+7
National Business Center	1,020	1,051	1,160	+109
Office of the Solicitor	406	419	426	+7
Office of Inspector General	252	266	278	+12
Office of Special Trustee for American Indians	437	550	581	+31
Office of Insular Affairs	30	40	40	+0
Central Utah Project.....	5	5	5	+0
Natural Resource Damage Assessment and Restoration.....	4	4	6	+2
National Indian Gaming Commission	63	77	83	+6
TOTAL, DEPARTMENT OF THE INTERIOR.	70,952	71,424	71,894	+470
Utah Mitigation Commission.....	12	12	12	0
COMBINED TOTAL.....	70,964	71,436	71,906	+470