



**PART IV. OPERATION AND MAINTENANCE BUDGETS**

YEAR	For Previous 2 Years		For Present Year	For Future 3 Years		
	Actual \$ Thousands	Actual \$ Thousands	Budget \$ Thousands	Budget \$ Thousands	Budget \$ Thousands	Budget \$ Thousands
Normal Operation						
Normal Maintenance						
Additional (Deferred) Maintenance						
Total						

**14. Budgeting:** Adequacy of Budgets for Needed Work \_\_\_\_\_ (Rating)

**15. Date Discussed with Board of Directors** \_\_\_\_\_ (Date)

**EXPLANATORY NOTES**

ITEM NO.	COMMENTS

	TITLE	DATE
RATED BY:	Insert Title of Person That Provided Ratings	
REVIEWED BY:	Insert Title of Reviewer: General Manager, CEO, etc.	
REVIEWED BY:	RUS GFR	

**STATUS OF O&M ACTIVITIES**  
**ATTACHMENT TO RUS FORM 300**  
(OPTIONAL FORM - NOT REQUIRED)

**SYSTEM DESIGNATION**

Date Long Range System Engineering Plan Approved

Date Annual Work Plan Approved

Date of Last Load and Voltage Survey

**STATISTICS**

**YEAR**

	_____	_____	_____	_____	_____
Miles of Distribution Line					
Miles of Transmission Line					
Number of Substations					
Sum of Substation Peak Demands (kW)					
Average Number of Consumers					
Plant Investment (\$ x 1,000)					
Operation Expense (\$ x 1,000)					
Maintenance Expense (\$ x 1,000)					

**ROW CLEARING**

Units on System					
Units Recleared					
Regrowth Cycle (Years)					

**POLES**

Number on System					
Number Inspected					
Number Condemned					
Number Replaced					

**OIL CIRCUIT RECLOSERS**

Number on System					
Number Serviced					

**LINE REGULATORS**

Number on System					
Number Serviced					

**METERS**

Number on System					
Number Serviced					

**PATROL AND MAINTENANCE**

Miles of Distribution Patrolled					
Miles Distribution Maintained					
Miles of Transmission Patrolled					
Miles of Transmission Maintained					
Number of Substations Serviced					

**AVERAGE HOURS OUTAGE PER CONSUMER**

Power Supply					
Major Storm					
All Other					
Total					