

Weekly Update Report Data (sheet 1 of 2) Version 1.1

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Agency Name: DEPARTMENT OF LABOR							
Week End Date: 04/03/2009							
Submitter Name: Bedir Memmedli							
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No.	Program Source/ Treasury Account Symbol: Agency Code	Program Source/Treasury Account Symbol: Account Code	Program Source/Treasury Account Symbol; Sub-Account Code (OPTIONAL)	Program Description (Account Title)	Total Appropriation	Total Obligations	Total Disbursements
1	16	0184	IAC 188	ETA - Recovery Act Adult Employment and Training Activities	\$500,000,000	\$495,000,000	\$8,600
2	16	0184	IAC 188	ETA - Recovery Act Dislocated Worker State Grants	\$1,250,000,000	\$1,237,500,000	\$0
3	16	0184	IAC 188	ETA - Recovery Act Dislocated Worker Employment and Training Act Grants	\$200,000,000	\$3,588,750	\$0
4	16	0184	IAC 188	ETA - Recovery Act Youth Activities	\$1,200,000,000	\$1,182,052,298	\$1,214
5	16	0184	IAC 188	ETA - Recovery Act High Growth/Emerging Industry Training and Placement	\$750,000,000	\$0	\$0
6	16	0184	IAC 188	ETA - Recovery Act Youth Build	\$50,000,000	\$0	\$0
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9	16	0176	IAC 189	ETA - Recovery Act Community Service Employment	\$120,000,000	\$118,800,000	\$0
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12	16	0179	IAC 370	Employment Service - Recovery Act Grants to States (Not a direct appropriation. To be expended from the ESA account in the UTF)	\$400,000,000	\$396,000,000	\$12,948
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14	16	0172		ETA - Program Administration	\$0	\$0	\$0
15	16	1700	IAC 377	EBSA - Salaries & Expenses - Recovery Act	\$0	\$0	\$0
16	16	0105	IAC 378	ESA	\$0	\$0	\$0
17	16	0400	IAC 379	OSHA	\$0	\$0	\$0
18	16	0167	IAC 376	DM - Salaries & Expenses-Recovery Act, DM, Labor	\$80,000,000	\$0	\$0
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21	16	0182	IAC 375, 381	JOB CORPS - Recovery Act, Construction, Rehabilitation and Acquisition	\$250,000,000	\$0	\$0
22	16	0107	IAC 380	OIG-Recovery Act, DM	\$6,000,000	\$0	\$0
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28	16	0184	IAC 372	ETA - Training and Employment Service Recovery Act for Extension of NEGs for Health Insurance Coverage	\$150,000,000	\$0	\$0
29	16	0186	IAC 373	ETA - Payment to UTF, Recovery Act, for Extended Emergency Unemployment Compensation (Legislation specifies "such sums as may be necessary." This amount represents the current estimate based on latest economic assumptions)	\$11,526,000,000	\$0	\$0
30	16	1800	IAC 371	ETA - Federal Additional Unemployment Comp-Recovery Act (Legislation specifies "such sums as may be necessary." This amount represents the current estimate based on latest economic assumptions)	\$6,258,000,000	\$0	\$0
31	20	8042		ARRA Funds - Transfer to State UI Accounts from Employment Security Administration Account within the Unemployment Trust Fund. (Obligations and disbursements will be provided on a monthly basis)	\$500,000,000	\$500,000,000	\$0
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37				TOTAL DOL	\$23,240,000,000	\$3,432,941,048	\$22,762
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45	<p>Note: The amounts in the appropriation column are based on American Recovery and Reinvestment Act and not on the basis of apportionments in the DOL's financial system.</p>						