

ANTITRUST DIVISION
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE*	Amount
2005 Obligations	880	792	139,113
2006 Appropriation	880	851	144,451
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-79
2006 Rescission -- Government-wide reduction (1.00%).....	0	0	-284
2006 Enacted (with Rescissions)	880	851	144,088
2007 Request.....	880	851	147,742
Change 2007 from 2006.....	0	0	3,654
Technical Adjustments.....			
Restoration of 2006 Government-wide reduction (1.0%)	0	0	284
2007 Impact of 2006 Rescission (1.0%)	0	0	-258
Total Technical Adjustments	0	0	26
Adjustments to Base			
Increases:			
2007 Pay Raise (2.2 %).....	0	0	1,480
Annualization of 2006 Pay Raise (3.1 %).....	0	0	562
GSA Rent.....	0	0	1,556
DHS Security Charges	0	0	30
Subtotal Increases	0	0	3,628
Total Adjustments to Base.....	0	0	3,628
Total Adjustments to Base and Technical Adjustments.....	0	0	3,654
2007 Current Services.....	880	851	147,742
2007 Request.....	880	851	147,742
Change 2007 from 2006	0	0	3,654

* Includes both direct and other FTE.

ANTITRUST DIVISION
SALARIES AND EXPENSES
(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Enacted</u> <u>(w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Antitrust	880	851	\$144,088	880	851	\$147,742	880	851	\$147,742	0	0	\$0
Total.....	880	851	144,088	880	851	147,742	880	851	147,742	0	0	0

Filing fees are paid by persons acquiring voting securities or assets who are required to file premerger notifications under 15 U.S.C. 18a, and the regulations promulgated thereunder. The filing fees are divided evenly between, and credited to, the appropriations of the Antitrust Division and the Federal Trade Commission. The revenue generated from premerger filing fees (recently revised by Section 630 of P.L. 106-553) is available exclusively for antitrust enforcement.

ANTITRUST DIVISION
DECISION UNIT RESTRUCTURING CROSSWALK
(Dollars in Thousands)

<u>Current Decision Unit Structure</u> <u>Comparison by activity and program</u>	2006 Enacted (w/ Rescissions)			New Decision Unit Structure		
	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Federal Appellate Activity	14	11	\$2,248	-14	-11	-\$2,248
2. Termination & Prevention of Private Cartel Behavior	250	241	41,944	-250	-241	-41,944
3. Preservation of Competitive Market Structure	493	485	76,972	-493	-485	-76,972
4. Policy & Legislation	48	45	8,818	-48	-45	-8,818
5. Competition Advocacy	24	21	4,539	-24	-21	-4,539
6. Management & Administration	51	48	9,567	-51	-48	-9,567
7. Antitrust Activities*	<u>0</u>	<u>0</u>	<u>0</u>	<u>880</u>	<u>851</u>	<u>144,088</u>
Total.....	880	851	144,088	880	851	144,088

* Denotes new decision unit.