

Department of Justice
Required Supplementary Information
Consolidated Intragovernmental Gross Cost
For the Fiscal Years Ended September 30, 2004 and 2003
Unaudited

Dollars in Thousands	2004	2003
Trading Partner		
03 Library of Congress	\$ 1,744	\$ 1,017
04 Government Printing Office	15,240	21,963
05 Government Accountability Office	-	13
09 United States House of Representatives	1	-
10 The Judiciary	852	195
11 Executive Office of the President	-	25
12 Department of Agriculture	12,557	16,633
13 Department of Commerce	31,406	42,659
14 Department of the Interior	38,468	28,137
16 Department of Labor	226,791	171,244
17 Department of the Navy	76,892	63,858
18 U. S. Postal Service	13,588	22,273
19 Department of State	74,647	74,283
20 Department of the Treasury	161,850	172,782
21 Department of the Army	34,010	34,276
23 U.S. Tax Court	228	1,365
24 Office of Personnel Management	2,185,125	2,171,390
27 Federal Communications Commission	164	154
28 Social Security Administration	1,449	116,534
29 Federal Trade Commission	198	393
31 U. S. Nuclear Regulatory Commission	16	16
33 Smithsonian Institution	25	25
34 International Trade Commission	-	13
36 Department of Veterans Affairs	22,546	11,226
45 U. S. Equal Employment Opportunity Commission	7	3
47 General Services Administration	1,713,432	1,769,295
49 National Science Foundation	2	2
50 Securities and Exchange Commission	-	3
51 Federal Deposit Insurance Corporation	-	12
54 Federal Labor Relations Authority	-	1
56 Central Intelligence Agency	109,040	30,285
57 Department of the Air Force	14,447	14,197
58 Federal Emergency Management Agency	-	-
63 National Labor Relations Board	88	36
68 Environmental Protection Agency	31	63
69 Department of Transportation	27,878	29,624
70 Department of Homeland Security	96,984	19,903
72 Agency for International Development	36	56
73 Small Business Administration	53	38
75 Department of Health and Human Service	18,388	15,464
80 National Aeronautics and Space Administration	370	173
86 Department of Housing and Urban Development	229	12
88 National Archives & Records Administration	35	31
89 Department of Energy	13,733	18,792
94 Department of Education	615	391
93 Federal Mediation and Conciliation Service	9	64
94 Arms Control and Disarmament Agency	-	24
95 Independent Agencies	4	302
96 U. S. Army Corps of Engineers	1,200	27,801
97 Office of the Secretary of Defense-Defense Agencies	88,946	122,232
99 Treasury General Fund	462,985	312,333
00 Unapplied Total	(2,315)	23,087
Total	\$ 5,443,994	\$ 5,334,698