

## APPENDIX A

### LONG-TERM MEASURABLE OUTCOME GOALS

The Department's Strategic Plan for FY 2007-2012 includes specific long-term key outcome goals, covering three strategic goals. This plan reflects the Department's current objectives and direction for the future.

The chart below provides the Department's 24 key outcome goals for FY 2007-2012. This list covers key mission areas and outcomes that can be related in either a direct or indirect way to the strategic goals, objectives, and activities for the Department's components covered by this plan. The list of 24 key indicators fully align to the Department's priorities, address important policy issues, and express the Department's continued commitment regarding issues the public cares about such as terrorism, drug trafficking, child pornography, and fraud.

Just as in the past, targets for annual measures that contribute to the achievement of long-term outcome goals will be provided in the Department's annual *Budget Performance and Summary* and reported each year in the *Performance and Accountability Report*.

U.S. DEPARTMENT OF JUSTICE LONG-TERM PERFORMANCE MEASURES*		
Annual Performance Measure	Lead Component(s)	FY 2012 Outcome Goal
Terrorists acts committed by foreign nationals against U.S. interests within U.S. borders	FBI	Zero terrorist acts committed by foreign nationals within U.S. borders
Catastrophic acts of domestic terrorism	FBI	Zero catastrophic acts of domestic terrorism
Number of organized criminal enterprises dismantled	FBI	Dismantle a cumulative total of 212 organized criminal enterprises (FY 2007-2012)
Number of child pornography websites or web hosts shut down	FBI	Shut down a cumulative total of 6,000 child pornography websites or webhosts (FY 2007-2012)
CPOT-linked drug trafficking organizations: (FBI, OCEDEF, DEA)  Disrupted  Dismantled	FBI, OCEDEF, DEA	Disrupt 810 CPOT-linked drug trafficking organizations (FY 2007-2012)  Dismantle 1,260 CPOT-linked drug trafficking organizations (FY 2007-2012)
DOJ's reduction in the supply of drugs available for consumption in the U.S.	DEA, FBI, OCEDEF	Develop meaningful baselines for the supply of drugs available for consumption in the United States (FY 2007-2009). Achieve a 6% reduction in the supply of illegal drugs available for consumption in the U.S. (using the established baseline -FYs 2010 - 2012).
Number of high impact Internet fraud targets neutralized	FBI	Neutralize a cumulative total of 78 high impact Internet fraud targets (FY 2007-2012)
Number of criminal enterprises engaging in white collar crime dismantled	FBI	Dismantle a cumulative total of 745 criminal enterprises engaging in white collar crime (FY 2007-2012)

**U.S. DEPARTMENT OF JUSTICE LONG-TERM PERFORMANCE MEASURES\***

<b>Annual Performance Measure</b>	<b>Lead Component(s)</b>	<b>FY 2012 Outcome Goal</b>
Case resolution for all DOJ litigating divisions-- percent of cases favorably resolved:  Criminal cases  Civil cases	ATR, CRM, CIV, CRT, ENRD, TAX, USA	Favorably resolve 90% of criminal cases (litigating divisions)  Favorably resolve 80% of civil cases (litigating divisions)
% of assets/funds returned to creditors  Chapter 7  Chapter 13	USTP	Return 58% of assets/funds to creditors in Chapter 7 cases  Return 85% of assets/funds to creditors in Chapter 13 cases
Homicides per Weed and Seed site (reduction rate=1.2% per year)	OJP	Reduce homicides from 4.4 (FY 2005) to a maximum of 4.0 per Weed and Seed site by FY 2012
Percent reduction in DNA backlog (casework only)	OJP	Realize a 31% reduction in the casework DNA backlog by FY 2012
Number of participants the Residential Substance Abuse Treatment (RSAT) program	OJP	Ensure an additional 120,000 individuals receive the services of the RSAT program (FY 2007-2012)
Increase the graduation rate of program participants in Drug Court Program	OJP	Increase the graduation rate of Drug Court participants from 21% (FY 2005) to 32% by FY 2012
Maintain a 75% or greater recovery rate in the number of children recovered within 72 hours of the issuance of an AMBER Alert	OJP	Continue to ensure a 75% or greater recovery rate in the number of children recovered within 72 hours of the issuance of an AMBER Alert through FY 2012
Ensure judicial proceedings are not interrupted due to inadequate security	USMS	Ensure that no judicial proceedings are interrupted due to inadequate security
% / # of total fugitives apprehended or cleared	USMS	Apprehend or clear 51%, or 97,171 fugitives (FY 2007-2012)
Per day jail cost	OFDT	Hold the average per day jail cost for federal detention at or below inflation
% of system-wide crowding in federal prisons	BOP	Reduce system-wide crowding in federal prisons to 28% by 2012
Ensure zero escapes from secure BOP facilities	BOP	Ensure there are no escapes from secure BOP facilities
Comparative recidivism for FPI inmates versus non-FPI inmates 3 years after release / 6 years after release	BOP/FPI	Realize a 15% reduction in the rate of comparative recidivism for FPI inmates verses non-FPI inmates 3 years after release and a 10% reduction 6 years after release
Rate of serious assaults in federal prisons	BOP	Limit the rate of serious assaults in federal prisons to 14 assaults per 5,000 inmates
Inspection results-percent of federal facilities with ACA accreditations	BOP	Achieve a 99% positive rate in inspection/accreditation results for federal prison facilities (FY 2007-2012)

**U.S. DEPARTMENT OF JUSTICE LONG-TERM PERFORMANCE MEASURES\***

<b>Annual Performance Measure</b>	<b>Lead Component(s)</b>	<b>FY 2012 Outcome Goal</b>
Percent of EOIR priority cases completed within established timeframes	EOIR	Complete 90% of EOIR priority cases within established timeframes

\* *A long-term outcome-oriented performance measure will be adopted for ATF following the completion of their FY 2007 PART evaluation.*