## DEPARTMENT OF JUSTICE AUTHORIZATION OF APPROPRIATIONS (Dollars in Thousands)

Account	Last Year of Authorization	Auth Level in Last Year of Authorization	Appropriation in Last Year Authorized 1/	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Requested	Appropriation Authorization Citation
General Administration - S&E	2009	181,561	0	97,832	105,805	178,488	Violence Against Women and Department of Justice Appropriations Authorization Act of 2005 ("2005 Reauthorization"), Public Law 109-162
Detention Trustee National Drug Intelligence Center	2009 indef	1,858,509 	0 39,000	1,225,920 39,000	1,295,319 44,000		2005 Reauthorization (P.L. 109-162) Sec. 8056, P.L. 103-139
Justice Information Sharing Technology Health Care Fraud	2009 indef	204,152 1/	0 1/		80,000 1/	123,617	2005 Reauthorization (P.L. 109-162) 42 USC 1395i(k)(3)(A)
Law Enforcement Wireless Communications Counterterrorism Fund	2009 2003	144,771 35,000	0 0	74,260 0	185,000 0		2005 Reauthorization (P.L. 109-162) 21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Administrative Review & Appeals	2009	243,291	0	240,649	270,000	300,685	2005 Reauthorization (P.L. 109-162)
Office of the Inspector General	2009	81,922	0	70,603	75,681	84,368	2005 Reauthorization (P.L. 109-162)
U.S. Parole Commission	2009	12,711	0	11,462	12,570	12,859	2005 Reauthorization (P.L. 109-162)
National Security Division General Legal Activities	3/	3/	0	73,373	83,789	87,938	3/
Salaries & expenses Vaccine Injury Compensation	2009 indef	764,526 [4,058]	0 [6,333]	745,549 [6,833]	804,007 [7,833]	875,097 [7,833]	2005 Reauthorization (P.L. 109-162) 26 USC 9510
Office of Special Counsel - Anti-discrimination	indef	[6,929]	0	[4,568]	0		8 USC 1324b(c)
Independent Counsel	1999		0	0	500		P.L. 103-270, Independent Counsel Reauthorization
	indef	9,500	9,500	9,500	0		Act of 1994 (New Investigations) On-going Investigations (P.L. 100-202, 101 Stat. 1329)
September 11th Victim Compensation	indef	oblig. level	0	0	0	0	Sec. 404(b), P.L. 107-42, Air Transportation Safety and System Stabilization Act, 2001
Antitrust Division - S&E Offsetting Fee Collection (est.)	2009 indef	162,488 such sums	0 0		157,788 (157,788)	(110,000)	2005 Reauthorization (P.L. 109-162) Fees Auth - Sec. 605, 1990 CJSJ Appropriations Act (P.L. 101-162)
U.S. Attorneys - Salaries and Expenses	2009	1,829,194	0	1,754,822	1,836,336	1,926,003	2005 Reauthorization (P.L. 109-162)
U.S. Trustees - S&E Offsetting Fee Receipt (est.)	indef indef	such sums indef	0		217,416 (165,000)		28 USC 589a(a) and 1930(a) 28 USC 589a(b) and 1930(a)
Foreign Claims Settlement Commission	2009	1,429	0	1,606	1,823		2005 Reauthorization (P.L. 109-162)
U.S. Marshals Service U.S. Marshals Service - S&E USMS Construction	2009	900,178	0		954,000 950,000 4,000	1,152,388 1,138,388 14,000	2005 Reauthorization (P.L. 109-162)
Fees & Expenses of Witnesses	2009	203,755	0	168,300	168,300	168,300	2005 Reauthorization (P.L. 109-162)
Community Relations Service	2009	10,977	0	9,794	9,873	11,479	2005 Reauthorization (P.L. 109-162)
Assets Forfeiture Fund Current Budget Authority Assets Forfeiture Fund Permanent Oblig. Authority	2009 indef	22,000 such sums	20,990 1,019,941	20,990 1,198,789	20,990 1,281,410		2005 Reauthorization (P.L. 109-162) 28 USC 524(c)
Radiation Exposure Compensation - Trust Fund- (Mand)	indef	indef	0	40,000	74,000		Department of Justice Appropriations Act, 2005, Sec. 122 (Title I, Div. B, P.L. 108-447)
Interagency Crime and Drug Enforcement	2009	744,593	0	497,935	515,000	537,507	2005 Reauthorization (P.L. 109-162)
Federal Bureau of Investigation Federal Bureau of Investigation - S&E	2009	6,480,608	0			7,718,741	2005 Reauthorization (P.L. 109-162)
Construction Health Care Fraud Foreign Terrorist Tracking Task Force	indef	indexed amt	0 0 0	indexed amt	153,491 indexed amt 0	142,796	42 USC 1395i(k)(3)(B)
Drug Enforcement Administration	   						
Drug Enforcement Administration Drug Enforcement Administration - S&E Construction	2009	1,930,462	0		1,939,084	2,014,682	2005 Reauthorization (P.L. 109-162)
Diversion Control Fee (est.)	indef	0	0	239,249	0 244,450		Fees Auth - Sec. 111(b), CJSJ Appropriations Act, 1993 (P.L. 102-395)
Bureau of Alcohol, Tobacco, Firearms & Explosives Construction	2009	1,038,939 0	0 0		1,054,215 0	1,114,772 6,000	2005 Reauthorization (P.L. 109-162)
Federal Prison System Bureau of Prisons - S&E	2009	5,698,292	0			6,076,575 5,979,831	2005 Reauthorization (P.L. 109-162)
Buildings & Facilities Federal Prison Industries (Administrative Limitation)	indef		0	372,720	575,807 2,328	96,744 2,700	

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Office of Justice Programs							
Salaries & Expenses, including OAAM Justice Assistance Programs:					151,000	160,218	l 
Management & Administration	2009	132,226	38,000	10,904	N/A	N/A	P.L. 109-162
Nat'l Institute of Justice	1995	33,000	58,879	37,000	48,000		42 USC 3793(a)(2)
Bureau of Justice Statistics	1995	33,000	32,335	34,780	45,000		42 USC 3793(a)(1)
Missing Children	2013	such sums	47,387	50,000	70,000		42 USC 5777(a)
RISS	2003	100,000	29,000	40,000	45,000	45,000	42 USC 3796h(d)
White Collar Crime	2006	8,885	8,885	0	0	0	Department of Justice Appropriations Act, 2006
		5 000	0.005	0.400	10.000	10.000	(P.L. 109-108)
Victim Notification System Justice for All Act/DNA/Forensics	2009 2008	5,000 0	8,885	9,400 2,820	12,000		42 USC 10603e( c) Department of Justice Appropriations Act, 2008
JUSTICE TOF All ACI/DINA/FOREISICS	2006	0	U	2,020	0	U	(P.L. 110-161)
NIST/OLES		0	0	[705]	[0]	[0]	
Young Witness Assistance Program	2009	3,000	0	0	0		42 USC 3743(d)
Juvenile Justice Programs:	ļ				ļ		L
Title II JJDPA-Juv Just & Deling Prev							
Part A-M&A/Fed Effr	2007	such sums		658	0		42 USC 5671(a)(1)
Part B-Formula Grants Part D-Research, Eval/Training & TA (new)	2007 2007	such sums		74,260 0	75,000 0		(same as above) (same as above)
Subtotal, Prts A,B,D (2004)	2007	such sums 0		74,918	75,000	75,000	(same as above)
Part C-Juvenile Deling. Block Grants (new)	2007	such sums		0	10,000		42 USC 5671(b)
Part E-Demonstrations (new)	2007	such sums		93,835	82,000	0	42 USC 5671(c)
Youth Mentoring	2009	80,000	0	70,000	80,000		Department of Justice Appropriations Act, 2009
-	<u> </u>		<u> </u>		<u> </u>		(P.L. 111-8, Div. B, Title II)
Title V - Incentive Grants for Local					ļ		
Delinquency Prevention	2008	such sums		61,100	62,000		42 USC 5784
5/ Secure Our Schools	2009	30,000	0	15,040	16,000		42 USC 3797e
Juvenile Accountability Block Grants Childsafe Initiative	2009 2006	350,000 987	190,000 987	51,700 0	55,000 0		42 USC 3796ee-10(a) Department of Justice Appropriations Act, 2006
Childsafe Initiative	2006	987	987	U	U	U	(P.L. 109-108)
Community-Based Violence Prevention Initiative						25,000	(1.2. 103-100)
Community-Dased Violence Trevention mitiative						23,000	+
Victims of Child Abuse Act	2005	8,481	11,000	16,920	20,000	20,000	
Sec. 213-Reg Child Advocacy Ctr	2005	15,000	1		5,000		42 USC 13004(a)
Sec. 214-Local Child Advocacy Ctr	2005	15,000	[		[		(same as above)
Sec. 214a-Tech Assistance/Training	2005	15,000			ļ		42 USC 13004(b)
Weed and Seed	2009	such sums	49,361	32,100	25,000	25,000	42 USC 3712a
Community Policing	2009	1,047,119	550,500	587,233	550,500	761.000	42 USC 3793(a)(11)(A)
	2009	1,047,119	550,500	567,235	550,500	761,000	42 03C 3793(a)(11)(A)
Adam Walsh/Child Predator				15,608	18,000	18.000	P.L. 109-248
		L					1
Violence Against Women							
Law Enforcement and Prosecution/ Grants to Combat	2011	225,000	0	183,800	190,000	190,000	42 USC 3793(a)(18)
Violence Against Women (STOP)							L
Encouraging Arrest Policies	2011	75,000	0	59,220	60,000		42 USC 3793(a)(19)
Rural Domestic Violence	2011 2011	55,000	0	40,420	41,000 3,500		42 USC 13971(e) 42 USC 13941(c)
Training Programs Stalker Program	2011	5,000 3,000	0	3,290 2,820	3,500		42 USC 13941(c) 42 USC 14032
Safe Havens	2011	20,000	0	13,630	14,000		42 USC 10420(e)
Educating & Training VAWA w/Disabilities	2011	10,000	0	6,580	6,750		42 USC 3796gg-7(e)
Legal Assistance for Victims Program	2011	65,000	0	36,660	37,000	37,000	42 USC 3796gg-6(f)(1)
Violence on College Campuses	2011	15,000	0	9,400	9,500		42 USC 14045b(e)
Training Grants (Elder) Program	2011	10,000	0	4,230	4,250	4,250	42 USC 14041b
Transitional Housing	2011	40,000	0	[17,390]	[18,000]	[18,000]	42 USC 13975(g)(1)
			<u> </u>				
Sexual Assault Victims Assistance	2011	50,000	0	9,400	12,000	12,000	42 USC 14043g(f)1 42 USC 14043d-4(b)
Engaging Men and Youth in Prevention	2011 2011	10,000 15,000	0	2,820	3,000		42 USC 14043d-4(b) 42 USC 14043c(f)
Services to Advocate and Respond to Youth Grants to Assist Children and Youth Exposed to	2011	20,000	0	2,820 2,820	3,500 3,000		42 USC 14043c(1) 42 USC 14043d-2(b)
Violence	2011	20,000	0	2,020	5,000	3,000	
Court Training Improvements Program	2011	5,000	0	2,820	3,000	3,000	42 USC 14043a-3(a)
National Resources Center on Workplace Responses	2011	1,000	0	940	1,000		42 USC 14043f(e)
	ļ	ļ	ļ		ļ	L	ļ
		0					
Research on Violence Against Indian Women	2008	1,000	0	940	1,000		42 USC 3796gg-10 (note)
National Tribal Sex Offender Registry/Tracking of	2011	1,000	0	940	1,000	1,000	28 USC 534 (note)
Violence Against Indian Women Research and Evaluation of Violence Against Women	0	0	0	[1,880]	[1,880]	[3,000]	+
(NIJ)	U	U	U	[1,000]	[1,000]	[3,000]	
Safe Start Program	İ	<u> </u>			<u> </u>	[10.000]	42 U.S.C. 5665
	1		1			1.0,000	
Victims of Child Abuse	l	L					
Court-Appt Special Adv	2011	12,000	0	13,160	15,000		42 USC 13014(a)
Training for Judicial Personnel	2005	2,300	0	2,350	2,500	2,500	42 USC 13024(a)
Grants for Televised Testimony	2005	1,000	0	940	1,000		42 USC 3793(a)(7)
		ļ					<u> </u>
State and Local Law Enforcement	2005	987		^	0		Department of Justice Appropriations Act, 2005
Hate Crimes Training & TA	2005	987	0	0	0	0	(P.L. 108-447)
USA Freedom Corps	2005	2,467	0	0	0	0	Department of Justice Appropriations Act, 2005
	2000	2,707	0	5	5	0	(P.L. 108-447)
Al Offender De Fater	+	·			+	h	
4/ Offender Re-Entry	2010	55,000	0	11,750			Department of Justice Appropriations Act, 2008
4/ Onender Re-Entry 4/ 2nd Chance Act	2010 2009	55,000	0	11,750	25,000		(P.L. 110-161) 42 USC 3797w(o)

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4/ State and Local Gun Violence Prosecution Assistance/Gun Violence Reduction	2009	15,000	0	20,000	15,000	15,000	Department of Justice Appropriations Act, 2009
Southwest Border Prosecutor	2009	31,000	29,617	30,080	31,000	30,000	(P.L. 111-8, Div. B, Title II) Department of Justice Appropriations Act, 2009
4/ Bulletproof Vest Partnership	2012	50,000	50,000	25,850	23,500	25,000	(P.L. 111-8, Div. B, Title II) 42 USC 3793(a)(23)
Police Corps	2012	90,000	90,000	23,030	23,300		42 USC 14101
4/ Criminal Records Upgrades	2007	250,000	9,873	9,400	10,000	10.000	42 USC 14601(e)(1)-\$250 mil. auth. for
	2007					10,000	FY07/joint for several programs; see also line below (CITA)
Crime Identification Technology Assistance		0	0	0	0		see line above (Criminal Records Upgrades)
4/ Paul Coverdell Grants	2009	20,000	0 0	18,800 410,000	25,000 400,000	35,000	42 USC 3793(a)(24) 8 USC 1231(i)(5)
State Criminal Alien Assistance Prison Rape Prevention and Prosecution	2011 2010	950,000 40,000	0	410,000	400,000 12,500		42 USC 15605(g)(1)
Byrne Justice Assistance Grant Program (JAG)	2010	1,095,000	411,159	170,433	546,000		42 USC 15005(0)(1) 42 USC 3758
Boys and Girls Clubs	2010	95,000	0	0	0		42 USC 13751 note(d)
State and Local Antiterrorism Training (SLATT)	2009	2,000	0	[2,000]	[2,000]		Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
Byrne Discretionary Grants	2009	178,500	0	187,513	178,500	0	Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
Prescription Drug Monitoring	2006	7,050	7,404	7,050	7,000	7,000	Department of Justice Appropriations Act, 2006 (P.L. 109-108)
Indian Programs						25,000	
Tribal Courts	2004	such sums	7,898	8,630	9,000		25 USC 3681(d)
Alcohol and Substance Abuse	2009	6,000	4,936	5,180	6,000		Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
Indian Prison Grants Telemarketing Fraud	2000 2000	2,753 2,500	5,000 1,995	8,630 0	10,000 0		42 USC 13708(a) P.L. 103-322, sec. 250005(3)
4/ DNA/Crime Lab Initiative	2000	151,000	1,995	152,272	156,000		42 USC 14135(a)
4/ Kirk Bloodsworth post-conviction DNA testing	2009	5,000		[4,881]	[5,000]	101,000	42 USC 14136e(b)
<li>4/ DNA Backlog Grant program (Debbie Smith)</li>	2014	151,000		[147,391]	[151,000]		42 USC 14135(j)
Missing Alzheimer's Program	1999	900	898	940	2,000		42 USC 14181(d)(3)
Motor Vehicle Theft Prevention	1998	1,800	0	0	0		42 USC 14171(h)
Law Enforcement Family Support	2000 2007	7,500	0 4,936	0	0		42 USC 3793(a)(21)
Cannabis Eradication Program Gang Prevention and Enforcement	2007	4,936	4,936	0	0		Department of Justice Appropriations Act, 2006 (P.L. 109-108) 42 USC 13921(b)
Capital Litigation Improvement Grants	2010	75,000	0	2,500	5,500		42 USC 14163e
Drug Courts	2008	70,000	45,000	15,200	40,000	0,000	42 USC 37939(a)(25)(A)(v)
Residential Substance Abuse Treatment	2000	72,000	61,677	9,400	10,000	30,000	42 USC 3793(a)(17)(E)
Victims of Trafficking	2011	7,000	10,000	9,400	10,000		42 USC 14044c(d)
Victims of Trafficking Statistics	2011	2,500	0	0	0		42 USC 14044( c)
Combating Domestic Trafficking of Persons	2011 2009	20,000	0	9,400	10,000		42 USC 14044c(d) 42 USC 15208(i)
Law Enforcement Tribute Act 4/ Sex Offender Management Assistance (SOMA)	2009	3,000 such sums	0	0 4,162	0 5,000		42 USC 15206(1) 42 USC 16926(d)
4/ National Sex Offender Public Registry	2008	850	0	850	1,000		Department of Justice Appropriations Act, 2008 (P.L. 110-161)
Mentally III Offender Public Registry/Mental Health Courts	2014	50,000	0	6,500	10,000	0	42 USC 3797aa(i)
Northern Border Prosecutor Grants	2009	3,000	0	2,820	3,000	0	Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
Byrne Competitive Grants	2009	30,000	0	16,000	30,000	30,000	Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
Presidential Candidate Nominating Conventions for 2008	2008	100,000	0	100,000	0		Department of Justice Appropriations Act, 2008 (P.L. 110-161)
Problem-Solving Courts						59,000	
Economic, High-tech, Cybercrime Prevention	2009	18,000			18,000	0	Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
National Instant Background Check System (NICS)					10,000		
Public Safety Officers' Benefits							
Death Benefits	indef	such sums		66,000	110,000		42 USC 3793(a)(4)
Disability Benefits Public Safety Officer Dependents Asst.	indef indef	such sums such sums	4,822 4,012	4,854 3,980	5,000 4,100		(same as above) 42 USC 3793(a)(4) & 42 USC 3796d-7
Crime Victims Fund	indef	indef	625,000	590,000	635,000		42 USC 3793(2)(4) & 42 USC 37900-7 42 USC 10601 et seq.
		inder	020,000	330,000	000,000	100,000	-2 000 10001 61 364.
Enforcing Underage Drinking Laws (EUDL)	2009	25,000	······	[25,000]	[25,000]	[25,000]	Department of Justice Appropriations Act, 2009 (P.L. 111-8, Div. B, Title II)
Training - Probation & Parole Officers	2011	5,000		3,290	3,500	3 500	42 USC 13941
maining - Frobation & Fatole Unicers	2011	5,000		3,290	3,500	3,500	72 000 13341

1/ The amount is subject to negotiation between the Attorney General and Secretary for Health and Human Services.

Number includes total appropriation, including \$4 million transfer from DHS Immigration Examinations Fee.
The National Security Division was established by Section 506(b)(1), P.L. 109-177, and received appropriations in FY 2007 and 2008. However, there have not been any authorizations of appropriations for the National Security Division.

4/ In FY08 and FY09, Congress appropriated \$587,233,000 and \$550,500,000 respectively, under the heading "Community Oriented Policing Services." Funds under such heading were transferred under the requirements of the appropriations acts, to the Office of Justice Programs for the administration of these specific programs. An OJP component is the properly authorized administering agency of each of these programs, as referenced by this footnote. OJP administers each of these programs upon the authority granted to it by an underlying authorizing statute and/or delegation of the Attorney General.

5/ In FY08, funding for the Secure Our Schools program was appropriated to the Office of Justice Programs but sent to the COPS Office for administration. In FY09, legislation appropriates \$16M for this program to COPS; and in FY10 COPS is requesting funding for this program.

6/ The FBI S&E request for FY 2010 includes \$101,066,000 for Overseas Contingency Operations.

NOTE: This chart generally references the authorization of appropriations, not the Acts authorizing operation of specific programs.

## We Welcome Your Comments and Suggestions!

The DOJ Budget and Performance Summary is prepared by the Justice Management Division Budget Staff. We welcome your comments and suggestions on how we can improve this product for FY 2011. Please email any comments to: doj.budget@usdoj.gov

This document is available on the Internet at: http://www.usdoj.gov/jmd/2010summary/

Please view DOJ's Strategic Plan at: http://www.usdoj/jmd/mps/strategic2007-2012/index.html



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