

SUPPLEMENTAL PROPOSALS

This chapter presents the President's pending 2009 supplemental proposals that were transmitted to Congress on April 9, 2009. Funding amounts presented are being reviewed by Congress. The Departments of Agriculture, Defense, Energy, Interior, Justice, and State, the Legislative Branch, and the Executive Office of the President need this funding to sustain their various programs and operations. The pending proposal also provides humanitarian assistance through the International Assistance Program.

LEGISLATIVE BRANCH

CAPITOL POLICE

Federal Funds

GENERAL EXPENSES

Program and Financing (in millions of dollars)

Identification code 02-0476-1-1-801	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity		72	
10.00 Total new obligations		72	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		72	
23.95 Total new obligations		-72	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		72	
Change in obligated balances:			
72.40 Obligated balance, start of year			17
73.10 Total new obligations		72	
73.20 Total outlays (gross)		-55	-10
74.40 Obligated balance, end of year		17	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		55	
86.93 Outlays from discretionary balances			10
87.00 Total outlays (gross)		55	10
Net budget authority and outlays:			
89.00 Budget authority		72	
90.00 Outlays		55	10

This proposal would enable the U.S. Capitol Police to procure an encrypted, VHF trunked radio system in order to achieve adequate on street, in-buildings, garages, basements and in-tunnels radio coverage throughout the Capitol campus as well as the extended area of operation.

Object Classification (in millions of dollars)

Identification code 02-0476-1-1-801	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services		19	
31.0 Equipment		53	
99.9 Total new obligations		72	

DEPARTMENT OF AGRICULTURE

FOREIGN AGRICULTURAL SERVICE

Federal Funds

PUBLIC LAW 480 TITLE II GRANTS

Program and Financing (in millions of dollars)

Identification code 12-2278-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Title II		300	
10.00 Total new obligations (object class 41.0)		300	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		300	
23.95 Total new obligations		-300	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		300	
Change in obligated balances:			
72.40 Obligated balance, start of year			142
73.10 Total new obligations		300	
73.20 Total outlays (gross)		-158	-92
74.40 Obligated balance, end of year		142	50
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		158	
86.93 Outlays from discretionary balances			92
87.00 Total outlays (gross)		158	92
Net budget authority and outlays:			
89.00 Budget authority		300	
90.00 Outlays		158	92

This proposal would provide \$300 million to address unanticipated emergency food needs in Africa and elsewhere. These funds may be used to replenish costs incurred in order to meet urgent needs.

FOREST SERVICE

Federal Funds

WILDLAND FIRE MANAGEMENT

Program and Financing (in millions of dollars)

Identification code 12-1115-1-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Wildland fire management		200	
10.00 Total new obligations (object class 25.2)		200	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		200	
23.95 Total new obligations		-200	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		200	
Change in obligated balances:			
72.40 Obligated balance, start of year			20
73.10 Total new obligations		200	
73.20 Total outlays (gross)		-180	-20
74.40 Obligated balance, end of year		20	

WILDLAND FIRE MANAGEMENT—Continued
Program and Financing —Continued

Identification code 12-1115-1-1-302	2008 actual	2009 est.	2010 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		180	
86.93 Outlays from discretionary balances			20
87.00 Total outlays (gross)		180	20
Net budget authority and outlays:			
89.00 Budget authority		200	
90.00 Outlays		180	20

This proposal would provide \$200 million for the Forest Service for wildland fire suppression and emergency rehabilitation of burned areas. Funds would be available if existing appropriations will be imminently exhausted. This proposal would also provide the Secretary of Agriculture with the authority to transfer up to \$50 million in funding to the Department of the Interior if the transfer improves the efficiency or effectiveness of Federal wildland fire suppression activities.

DEPARTMENT OF DEFENSE—MILITARY
MILITARY PERSONNEL
ACTIVE AND RESERVE FORCES

The proposals that follow cover incremental pay, allowances, subsistence, and other personnel costs for Active and Reserve component servicemembers activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. The proposals include funding for special pays including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

The proposals also include funding to accelerate the growth of the Army and Marine Corps, which is fully offset with cancellations from 2009 baseline funds.

Federal Funds
MILITARY PERSONNEL, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2010-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowance of officers		2,429	
00.02 Pay and allowance of enlisted personnel		6,196	
00.04 Subsistence of enlisted personnel		1,507	
00.05 Permanent change of station travel		151	
00.06 Other military personnel costs		307	
10.00 Total new obligations		10,590	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		10,590	
23.95 Total new obligations		-10,590	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		10,195	
50.00 Reappropriation		395	
70.00 Total new budget authority (gross)		10,590	
Change in obligated balances:			
72.40 Obligated balance, start of year			371
73.10 Total new obligations		10,590	
73.20 Total outlays (gross)		-10,219	-349

74.40 Obligated balance, end of year		371	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		10,219	
86.93 Outlays from discretionary balances			349
87.00 Total outlays (gross)		10,219	349
Net budget authority and outlays:			
89.00 Budget authority		10,590	
90.00 Outlays		10,219	349

Object Classification (in millions of dollars)

Identification code 21-2010-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		7,848	
12.2 Accrued retirement benefits		827	
12.2 Other personnel benefits		1,450	
13.0 Benefits for former personnel		65	
21.0 Travel and transportation of persons		151	
42.0 Insurance claims and indemnities		227	
43.0 Interest and dividends		22	
99.9 Total new obligations		10,590	

MILITARY PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1453-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		490	
00.02 Pay and allowances of enlisted personnel		699	
00.04 Subsistence of enlisted personnel		48	
00.05 Permanent change of station travel		62	
00.06 Other military personnel costs		56	
10.00 Total new obligations		1,355	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,355	
23.95 Total new obligations		-1,355	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,355	
Change in obligated balances:			
72.40 Obligated balance, start of year			34
73.10 Total new obligations		1,355	
73.20 Total outlays (gross)		-1,321	-31
74.40 Obligated balance, end of year		34	3

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,321	
86.93 Outlays from discretionary balances			31
87.00 Total outlays (gross)		1,321	31
Net budget authority and outlays:			
89.00 Budget authority		1,355	
90.00 Outlays		1,321	31

Object Classification (in millions of dollars)

Identification code 17-1453-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		1,237	
12.2 Other personnel benefits		56	
21.0 Travel and transportation of persons		62	
99.9 Total new obligations		1,355	

MILITARY PERSONNEL, MARINE CORPS
Program and Financing (in millions of dollars)

Identification code 17-1105-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		222	
00.02 Pay and allowances of enlisted personnel		1,024	
00.04 Subsistence of enlisted personnel		54	
00.05 Permanent change of station travel		55	
00.06 Other military personnel costs		64	
10.00 Total new obligations		1,419	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,420	
23.95 Total new obligations		-1,419	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,420	
Change in obligated balances:			
72.40 Obligated balance, start of year			37
73.10 Total new obligations		1,419	
73.20 Total outlays (gross)		-1,382	-23
74.40 Obligated balance, end of year		37	14

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,382	
86.93 Outlays from discretionary balances			23
87.00 Total outlays (gross)		1,382	23
Net budget authority and outlays:			
89.00 Budget authority		1,420	
90.00 Outlays		1,382	23

Object Classification (in millions of dollars)

Identification code 17-1105-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		1,300	
12.2 Other personnel benefits		64	
21.0 Travel and transportation of persons		55	
99.9 Total new obligations		1,419	

MILITARY PERSONNEL, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3500-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers		335	
00.02 Pay and allowances of enlisted personnel		874	
00.04 Subsistence of enlisted personnel		109	
00.05 Permanent change of station travel		6	
00.06 Other military personnel costs		66	
10.00 Total new obligations		1,390	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,391	
23.95 Total new obligations		-1,390	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,391	
Change in obligated balances:			
72.40 Obligated balance, start of year			62
73.10 Total new obligations		1,390	
73.20 Total outlays (gross)		-1,328	-57
74.40 Obligated balance, end of year		62	5

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,328	
86.93 Outlays from discretionary balances			57
87.00 Total outlays (gross)		1,328	57

Net budget authority and outlays:			
89.00 Budget authority		1,391	
90.00 Outlays		1,328	57

Object Classification (in millions of dollars)

Identification code 57-3500-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		1,096	
12.2 Accrued retirement benefits		140	
12.2 Other personnel benefits		81	
13.0 Benefits for former personnel		17	
21.0 Travel and transportation of persons		6	
42.0 Insurance claims and indemnities		50	
99.9 Total new obligations		1,390	

RESERVE PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2070-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Unit and individual training		351	
10.00 Total new obligations		351	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		351	
23.95 Total new obligations		-351	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		284	
50.00 Reappropriation		67	
70.00 Total new budget authority (gross)		351	

Change in obligated balances:			
72.40 Obligated balance, start of year			27
73.10 Total new obligations		351	
73.20 Total outlays (gross)		-324	-14
74.40 Obligated balance, end of year		27	13

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		324	
86.93 Outlays from discretionary balances			14
87.00 Total outlays (gross)		324	14

Net budget authority and outlays:			
89.00 Budget authority		351	
90.00 Outlays		324	14

Object Classification (in millions of dollars)

Identification code 21-2070-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		77	
12.2 Accrued retirement benefits		1	
12.2 Other personnel benefits		273	
99.9 Total new obligations		351	

RESERVE PERSONNEL, NAVY
Program and Financing (in millions of dollars)

Identification code 17-1405-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Unit and individual training		39	
10.00 Total new obligations (object class 11.7)		39	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		39	
23.95 Total new obligations		-39	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		39	
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		39	
73.20 Total outlays (gross)		-36	-1
74.40 Obligated balance, end of year		3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		36	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		36	1
Net budget authority and outlays:			
89.00 Budget authority		39	
90.00 Outlays		36	1

RESERVE PERSONNEL, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3700-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Unit and individual training		17	
10.00 Total new obligations (object class 11.7)		17	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		17	
23.95 Total new obligations		-17	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		17	
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		17	
73.20 Total outlays (gross)		-16	-1
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		16	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		16	1
Net budget authority and outlays:			
89.00 Budget authority		17	
90.00 Outlays		16	1

RESERVE PERSONNEL, MARINE CORPS
Program and Financing (in millions of dollars)

Identification code 17-1108-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Unit and individual training		29	
10.00 Total new obligations (object class 11.7)		29	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		29	
23.95 Total new obligations		-29	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		29	
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		29	
73.20 Total outlays (gross)		-28	-1
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		28	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		28	1
Net budget authority and outlays:			
89.00 Budget authority		29	
90.00 Outlays		28	1

NATIONAL GUARD PERSONNEL, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2060-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Unit and individual training		1,448	
10.00 Total new obligations		1,448	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,448	
23.95 Total new obligations		-1,448	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,439	
50.00 Reappropriation		9	
70.00 Total new budget authority (gross)		1,448	
Change in obligated balances:			
72.40 Obligated balance, start of year			72
73.10 Total new obligations		1,448	
73.20 Total outlays (gross)		-1,376	-63
74.40 Obligated balance, end of year		72	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,376	
86.93 Outlays from discretionary balances			63
87.00 Total outlays (gross)		1,376	63
Net budget authority and outlays:			
89.00 Budget authority		1,448	
90.00 Outlays		1,376	63

Object Classification (in millions of dollars)

Identification code 21-2060-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel		901	

12.2	Accrued retirement benefits	10	.....
12.2	Other personnel benefits	533	.....
22.0	Transportation of things	4	.....
99.9	Total new obligations	1,448	.....

NATIONAL GUARD PERSONNEL, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3850-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Unit and individual training	18	.....
10.00	Total new obligations	18	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	18	.....
23.95	Total new obligations	-18	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	18	.....
Change in obligated balances:			
72.40	Obligated balance, start of year		1
73.10	Total new obligations	18	.....
73.20	Total outlays (gross)	-17	-1
74.40	Obligated balance, end of year	1	.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	17	.....
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	17	1
Net budget authority and outlays:			
89.00	Budget authority	18	.....
90.00	Outlays	17	1

Object Classification (in millions of dollars)

Identification code 57-3850-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel	10	.....
12.2	Accrued retirement benefits	2	.....
12.2	Other personnel benefits	5	.....
21.0	Travel and transportation of persons	1	.....
99.9	Total new obligations	18	.....

OPERATION AND MAINTENANCE

The proposals that follow would fund operation and maintenance activities for the active and reserve components of all the Military Services and Defense Agencies in support of Operations Iraqi Freedom and Enduring Freedom. These activities include ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support; contract oversight; security and detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; communications; counter-drug activities; intelligence, surveillance, and reconnaissance; and all maintenance related to military operations in Iraq and Afghanistan. In addition, the proposals include funding to support the Afghan security forces and a new proposal to build Pakistan's counterinsurgency capabilities as well as reimbursements to coalition partners for support to US military operations; and the Commander's Emergency Response Program in Afghanistan and Iraq. Funding is also included for classified activities.

The proposals also include funding to support the training and other requirements associated with the accelerated growth of the Army and Marine Corps, and expanded support for military families. These costs are fully offset with cancellations from 2009 baseline funds.

Federal Funds

OPERATION AND MAINTENANCE, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2020-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operating forces	13,125	.....
00.04	Administration and servicewide activities	642	.....
10.00	Total new obligations	13,767	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	13,767	.....
23.95	Total new obligations	-13,767	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	14,119	.....
40.35	Appropriation permanently reduced	-352	.....
43.00	Appropriation (total discretionary)	13,767	.....
Change in obligated balances:			
72.40	Obligated balance, start of year		4,818
73.10	Total new obligations	13,767	.....
73.20	Total outlays (gross)	-8,949	-4,130
74.40	Obligated balance, end of year	4,818	688
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	8,949	.....
86.93	Outlays from discretionary balances		4,130
87.00	Total outlays (gross)	8,949	4,130
Net budget authority and outlays:			
89.00	Budget authority	13,767	.....
90.00	Outlays	8,949	4,130

Object Classification (in millions of dollars)

Identification code 21-2020-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0	Travel and transportation of persons	380	.....
22.0	Transportation of things	1,777	.....
23.3	Communications, utilities, and miscellaneous charges	1,395	.....
25.1	Advisory and assistance services	63	.....
25.2	Other services	1,649	.....
25.4	Operation and maintenance of facilities	2,790	.....
25.7	Operation and maintenance of equipment	634	.....
25.8	Subsistence and support of persons	63	.....
26.0	Supplies and materials	5,016	.....
99.9	Total new obligations	13,767	.....

OPERATION AND MAINTENANCE, NAVY
Program and Financing (in millions of dollars)

Identification code 17-1804-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operating forces	1,033	.....
00.02	Mobilization	143	.....
00.03	Training and recruiting	36	.....
00.04	Administration and servicewide activities	167	.....
10.00	Total new obligations	1,379	.....

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing —Continued

Identification code 17-1804-1-1-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,379	
23.95 Total new obligations		-1,379	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,390	
40.35 Appropriation permanently reduced		-881	
41.00 Transferred to other accounts		-130	
43.00 Appropriation (total discretionary)		1,379	
Change in obligated balances:			
72.40 Obligated balance, start of year			372
73.10 Total new obligations		1,379	
73.20 Total outlays (gross)		-1,007	-292
74.40 Obligated balance, end of year		372	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,007	
86.93 Outlays from discretionary balances			292
87.00 Total outlays (gross)		1,007	292
Net budget authority and outlays:			
89.00 Budget authority		1,379	
90.00 Outlays		1,007	292

Object Classification (in millions of dollars)

Identification code 17-1804-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.4 Operation and maintenance of facilities		161	
26.0 Supplies and materials		1,218	
99.9 Total new obligations		1,379	

OPERATION AND MAINTENANCE, MARINE CORPS
Program and Financing (in millions of dollars)

Identification code 17-1106-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces		912	
00.03 Training and recruiting		60	
00.04 Administration and servicewide activities		64	
10.00 Total new obligations (object class 26.0)		1,036	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,036	
23.95 Total new obligations		-1,036	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,090	
40.35 Appropriation permanently reduced		-54	
43.00 Appropriation (total discretionary)		1,036	
Change in obligated balances:			
72.40 Obligated balance, start of year			409
73.10 Total new obligations		1,036	
73.20 Total outlays (gross)		-627	-347
74.40 Obligated balance, end of year		409	62
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		627	
86.93 Outlays from discretionary balances			347

87.00 Total outlays (gross)	627	347
Net budget authority and outlays:		
89.00 Budget authority	1,036	
90.00 Outlays	627	347

OPERATION AND MAINTENANCE, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3400-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces		2,913	
00.02 Mobilization		1,740	
00.03 Training and recruiting		12	
00.04 Administration and servicewide activities		704	
10.00 Total new obligations		5,369	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5,369	
23.95 Total new obligations		-5,369	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		6,294	
40.35 Appropriation permanently reduced		-925	
43.00 Appropriation (total discretionary)		5,369	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,718
73.10 Total new obligations		5,369	
73.20 Total outlays (gross)		-3,651	-1,342
74.40 Obligated balance, end of year		1,718	376
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3,651	
86.93 Outlays from discretionary balances			1,342
87.00 Total outlays (gross)		3,651	1,342
Net budget authority and outlays:			
89.00 Budget authority		5,369	
90.00 Outlays		3,651	1,342

Object Classification (in millions of dollars)

Identification code 57-3400-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
13.0 Benefits for former personnel		2	
21.0 Travel and transportation of persons		389	
22.0 Transportation of things		650	
23.0 Communications, utilities, and miscellaneous charges		100	
24.0 Printing and reproduction		9	
25.1 Advisory and assistance services		29	
25.3 Purchases from revolving funds		820	
25.7 Operation and maintenance of equipment		551	
26.0 Supplies and materials		953	
31.0 Equipment		1,866	
99.9 Total new obligations		5,369	

OPERATION AND MAINTENANCE, DEFENSE-WIDE
Program and Financing (in millions of dollars)

Identification code 97-0100-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating Forces		1,492	250
00.04 Administration and servicewide activities		3,657	
10.00 Total new obligations		5,149	250

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year		250
22.00	New budget authority (gross)	5,399	
23.90	Total budgetary resources available for obligation	5,399	250
23.95	Total new obligations	-5,149	-250
24.40	Unobligated balance carried forward, end of year	250	

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	5,667	
40.35	Appropriation permanently reduced	-268	
43.00	Appropriation (total discretionary)	5,399	

Change in obligated balances:

72.40	Obligated balance, start of year		1,532
73.10	Total new obligations	5,149	250
73.20	Total outlays (gross)	-3,617	-1,458
74.40	Obligated balance, end of year	1,532	324

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	3,617	
86.93	Outlays from discretionary balances		1,458
87.00	Total outlays (gross)	3,617	1,458

Net budget authority and outlays:

89.00	Budget authority	5,399	
90.00	Outlays	3,617	1,458

Object Classification (in millions of dollars)

Identification code 97-0100-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	40	
11.5	Other personnel compensation	34	
11.9	Total personnel compensation	74	
12.1	Civilian personnel benefits	1	
21.0	Travel and transportation of persons	88	
22.0	Transportation of things	299	
23.2	Rental payments to others	2	
23.3	Communications, utilities, and miscellaneous charges	176	
25.1	Advisory and assistance services	173	
25.2	Other services	1,665	
25.3	Other purchases of goods and services from Government accounts	1,749	
25.4	Operation and maintenance of facilities	18	
25.7	Operation and maintenance of equipment	327	
26.0	Supplies and materials	392	
31.0	Equipment	85	
92.0	Undistributed	100	250
99.9	Total new obligations	5,149	250

Employment Summary

Identification code 97-0100-1-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	377	

OFFICE OF THE INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 97-0107-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operation and maintenance	10	
10.00	Total new obligations	10	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	10	
23.95	Total new obligations	-10	

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation		10
Change in obligated balances:			
72.40	Obligated balance, start of year		1
73.10	Total new obligations	10	
73.20	Total outlays (gross)	-9	-1
74.40	Obligated balance, end of year	1	

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	9	
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	9	1

Net budget authority and outlays:

89.00	Budget authority	10	
90.00	Outlays	9	1

Object Classification (in millions of dollars)

Identification code 97-0107-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.5	Personnel compensation: Other personnel compensation	8	
21.0	Travel and transportation of persons	2	
99.9	Total new obligations	10	

OPERATION AND MAINTENANCE, ARMY RESERVE

Program and Financing (in millions of dollars)

Identification code 21-2080-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operating forces	92	
10.00	Total new obligations (object class 26.0)	92	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	92	
23.95	Total new obligations	-92	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	115	
40.35	Appropriation permanently reduced	-23	
43.00	Appropriation (total discretionary)	92	
Change in obligated balances:			
72.40	Obligated balance, start of year		35
73.10	Total new obligations	92	
73.20	Total outlays (gross)	-57	-28
74.40	Obligated balance, end of year	35	7

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	57	
86.93	Outlays from discretionary balances		28
87.00	Total outlays (gross)	57	28

Net budget authority and outlays:

89.00	Budget authority	92	
90.00	Outlays	57	28

OPERATION AND MAINTENANCE, NAVY RESERVE

Program and Financing (in millions of dollars)

Identification code 17-1806-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operating forces	-37	

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued
Program and Financing —Continued

Identification code 17-1806-1-1-051	2008 actual	2009 est.	2010 est.
10.00 Total new obligations		-37	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-37	
23.95 Total new obligations		37	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		26	
40.35 Appropriation permanently reduced		-63	
43.00 Appropriation (total discretionary)		-37	
Change in obligated balances:			
72.40 Obligated balance, start of year			-12
73.10 Total new obligations		-37	
73.20 Total outlays (gross)		25	10
74.40 Obligated balance, end of year		-12	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-25	
86.93 Outlays from discretionary balances			-10
87.00 Total outlays (gross)		-25	-10
Net budget authority and outlays:			
89.00 Budget authority		-37	
90.00 Outlays		-25	-10

Object Classification (in millions of dollars)

Identification code 17-1806-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.4 Operation and maintenance of facilities		2	
26.0 Supplies and materials		-39	
99.9 Total new obligations		-37	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE
Program and Financing (in millions of dollars)

Identification code 17-1107-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces		30	
10.00 Total new obligations (object class 26.0)		30	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		30	
23.95 Total new obligations		-30	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		31	
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)		30	
Change in obligated balances:			
72.40 Obligated balance, start of year			15
73.10 Total new obligations		30	
73.20 Total outlays (gross)		-15	-11
74.40 Obligated balance, end of year		15	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		15	
86.93 Outlays from discretionary balances			11
87.00 Total outlays (gross)		15	11

Net budget authority and outlays:			
89.00 Budget authority		30	
90.00 Outlays		15	11

OPERATION AND MAINTENANCE, AIR FORCE RESERVE
Program and Financing (in millions of dollars)

Identification code 57-3740-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces		-129	
10.00 Total new obligations (object class 25.2)		-129	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-129	
23.95 Total new obligations		129	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		35	
40.35 Appropriation permanently reduced		-164	
43.00 Appropriation (total discretionary)		-129	
Change in obligated balances:			
72.40 Obligated balance, start of year			-28
73.10 Total new obligations		-129	
73.20 Total outlays (gross)		101	23
74.40 Obligated balance, end of year		-28	-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-101	
86.93 Outlays from discretionary balances			-23
87.00 Total outlays (gross)		-101	-23
Net budget authority and outlays:			
89.00 Budget authority		-129	
90.00 Outlays		-101	-23

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
Program and Financing (in millions of dollars)

Identification code 21-2065-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces		145	
10.00 Total new obligations (object class 26.0)		145	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		145	
23.95 Total new obligations		-145	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		203	
40.35 Appropriation permanently reduced		-58	
43.00 Appropriation (total discretionary)		145	
Change in obligated balances:			
72.40 Obligated balance, start of year			48
73.10 Total new obligations		145	
73.20 Total outlays (gross)		-97	-39
74.40 Obligated balance, end of year		48	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		97	
86.93 Outlays from discretionary balances			39

87.00	Total outlays (gross)	97	39
Net budget authority and outlays:			
89.00	Budget authority	145	
90.00	Outlays	97	39

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Program and Financing (in millions of dollars)

Identification code 57-3840-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operating forces	-251	
10.00	Total new obligations (object class 22.0)	-251	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-251	
23.95	Total new obligations	251	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	-251	
Change in obligated balances:			
72.40	Obligated balance, start of year		-60
73.10	Total new obligations	-251	
73.20	Total outlays (gross)	191	48
74.40	Obligated balance, end of year	-60	-12
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	-191	
86.93	Outlays from discretionary balances		-48
87.00	Total outlays (gross)	-191	-48
Net budget authority and outlays:			
89.00	Budget authority	-251	
90.00	Outlays	-191	-48

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 97-0105-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Drug interdiction and counter drug activities	141	
10.00	Total new obligations (object class 26.0)	141	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	141	
23.95	Total new obligations	-141	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	141	
Change in obligated balances:			
72.40	Obligated balance, start of year		106
73.10	Total new obligations	141	
73.20	Total outlays (gross)	-35	-98
74.40	Obligated balance, end of year	106	8
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	35	
86.93	Outlays from discretionary balances		98
87.00	Total outlays (gross)	35	98
Net budget authority and outlays:			
89.00	Budget authority	141	

90.00	Outlays	35	98
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DEFENSE HEALTH PROGRAM
Program and Financing (in millions of dollars)

Identification code 97-0130-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operation and maintenance	823	21
00.02	Procurement	33	1
00.03	Research, Development, Test and Evaluation	29	1
10.00	Total new obligations	885	23
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		24
22.00	New budget authority (gross)	909	
23.90	Total budgetary resources available for obligation	909	24
23.95	Total new obligations	-885	-23
24.40	Unobligated balance carried forward, end of year	24	1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	909	
Change in obligated balances:			
72.40	Obligated balance, start of year		449
73.10	Total new obligations	885	23
73.20	Total outlays (gross)	-436	-405
74.40	Obligated balance, end of year	449	67
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	436	
86.93	Outlays from discretionary balances		405
87.00	Total outlays (gross)	436	405
Net budget authority and outlays:			
89.00	Budget authority	909	
90.00	Outlays	436	405

Object Classification (in millions of dollars)

Identification code 97-0130-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.5	Research and development contracts	33	
25.6	Medical care	822	23
31.0	Equipment	30	
99.9	Total new obligations	885	23

IRAQ FREEDOM FUND

Program and Financing (in millions of dollars)

Identification code 97-0141-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Iraq freedom fund	415	
10.00	Total new obligations (object class 25.2)	415	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	415	
23.95	Total new obligations	-415	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	415	
Change in obligated balances:			
72.40	Obligated balance, start of year		311

IRAQ FREEDOM FUND—Continued
Program and Financing —Continued

Identification code 97-0141-1-1-051	2008 actual	2009 est.	2010 est.
73.10 Total new obligations		415	
73.20 Total outlays (gross)		-104	-286
74.40 Obligated balance, end of year		311	25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		104	
86.93 Outlays from discretionary balances			286
87.00 Total outlays (gross)		104	286
Net budget authority and outlays:			
89.00 Budget authority		415	
90.00 Outlays		104	286

AFGHANISTAN SECURITY FORCES FUND
Program and Financing (in millions of dollars)

Identification code 21-2091-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ministry of Defense		2,297	574
00.02 Ministry of Interior		537	134
00.03 Associated Activities		52	13
10.00 Total new obligations		2,886	721
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			721
22.00 New budget authority (gross)		3,607	
23.90 Total budgetary resources available for obligation		3,607	721
23.95 Total new obligations		-2,886	-721
24.40 Unobligated balance carried forward, end of year		721	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3,607	
40.35 Appropriation permanently reduced		-125	
43.00 Appropriation (total discretionary)		3,482	
50.00 Reappropriation		125	
70.00 Total new budget authority (gross)		3,607	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,984
73.10 Total new obligations		2,886	721
73.20 Total outlays (gross)		-902	-2,489
74.40 Obligated balance, end of year		1,984	216
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		902	
86.93 Outlays from discretionary balances			2,489
87.00 Total outlays (gross)		902	2,489
Net budget authority and outlays:			
89.00 Budget authority		3,607	
90.00 Outlays		902	2,489

Object Classification (in millions of dollars)

Identification code 21-2091-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services		138	35
25.3 Other purchases of goods and services from Government accounts		565	141
31.0 Equipment		1,476	369
32.0 Land and structures		707	176

99.9 Total new obligations	2,886	721
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IRAQ SECURITY FORCES FUND
Program and Financing (in millions of dollars)

Identification code 21-2092-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ministry of Defense		-460	460
00.02 Ministry of Interior		-540	540
10.00 Total new obligations		-1,000	1,000
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1,000
23.95 Total new obligations		1,000	-1,000
24.40 Unobligated balance carried forward, end of year		1,000	
New budget authority (gross), detail:			
Discretionary:			
40.35 Appropriation permanently reduced		-1,000	
50.00 Reappropriation		1,000	
70.00 Total new budget authority (gross)			
Change in obligated balances:			
72.40 Obligated balance, start of year			-800
73.10 Total new obligations		-1,000	1,000
73.20 Total outlays (gross)		200	-200
74.40 Obligated balance, end of year		-800	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-200	
86.93 Outlays from discretionary balances			200
87.00 Total outlays (gross)		-200	200
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		-200	200

Object Classification (in millions of dollars)

Identification code 21-2092-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts		-250	250
25.4 Operation and maintenance of facilities		-660	660
32.0 Land and structures		-90	90
99.9 Total new obligations		-1,000	1,000

PAKISTAN COUNTERINSURGENCY CAPABILITY FUND
Program and Financing (in millions of dollars)

Identification code 21-2095-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Defense Security		134	201
00.02 Frontier Corp		25	38
00.03 Related Activities		1	1
10.00 Total new obligations		160	240
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			240
22.00 New budget authority (gross)		400	
23.90 Total budgetary resources available for obligation		400	240
23.95 Total new obligations		-160	-240
24.40 Unobligated balance carried forward, end of year		240	

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	400	.....
Change in obligated balances:			
72.40	Obligated balance, start of year	35	.....
73.10	Total new obligations	160	240
73.20	Total outlays (gross)	-125	-251
74.40	Obligated balance, end of year	35	24
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	125	.....
86.93	Outlays from discretionary balances .....	.....	251
87.00	Total outlays (gross)	125	251
Net budget authority and outlays:			
89.00	Budget authority	400	.....
90.00	Outlays	125	251

Object Classification (in millions of dollars)

Identification code 21-2095-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.3	Other purchases of goods and services from Government accounts	8	12
26.0	Supplies and materials	1	1
31.0	Equipment	146	220
32.0	Land and structures	5	7
99.9	Total new obligations	160	240

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-9927-1-2-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	6
22.00	New budget authority (gross)	6	.....
23.90	Total budgetary resources available for obligation	6	6
24.40	Unobligated balance carried forward, end of year	6	6
New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)	6	.....
Net budget authority and outlays:			
89.00	Budget authority	6	.....
90.00	Outlays .....	.....	.....
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value .....	.....	.....

PROCUREMENT

The proposals that follow would fund the acquisition of combat vehicles, aircraft, weapons, and communications and other equipment needed to support Operation Enduring Freedom and Operation Iraqi Freedom, including Mine Resistant Ambush Protected Vehicles. Funds provided will be used to replace equipment destroyed or worn out by combat operations. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against Improvised Explosive Devices. These proposals will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2031-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Aircraft	171	20
00.02	Modification of aircraft	333	39
00.04	Support equipment and facilities	113	14
10.00	Total new obligations	617	73
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY .....	.....	109
22.00	New budget authority (gross)	726	.....
23.90	Total budgetary resources available for obligation	726	109
23.95	Total new obligations	-617	-73
24.40	Unobligated balance carried forward, EOY	109	36

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	762	.....
40.35	Appropriation permanently reduced	-36	.....
43.00	Appropriation (total discretionary)	726	.....

Change in obligated balances:

72.40	Obligated balance, start of year .....	.....	583
73.10	Total new obligations	617	73
73.20	Total outlays (gross)	-34	-409
74.40	Obligated balance, end of year	583	247

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	34	.....
86.93	Outlays from discretionary balances .....	.....	409
87.00	Total outlays (gross)	34	409

Net budget authority and outlays:

89.00	Budget authority	726	.....
90.00	Outlays	34	409

Object Classification (in millions of dollars)

Identification code 21-2031-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1	Advisory and assistance services	97	.....
26.0	Supplies and materials	11	.....
31.0	Equipment	509	73
99.9	Total new obligations	617	73

MISSILE PROCUREMENT, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2032-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02	Other missiles	652	77
10.00	Total new obligations	652	77
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY .....	.....	115
22.00	New budget authority (gross)	767	.....
23.90	Total budgetary resources available for obligation	767	115
23.95	Total new obligations	-652	-77
24.40	Unobligated balance carried forward, EOY	115	38
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	767	.....

MISSILE PROCUREMENT, ARMY—Continued
Program and Financing —Continued

Identification code 21-2032-1-1-051	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40	Obligated balance, start of year		631
73.10	Total new obligations	652	77
73.20	Total outlays (gross)	-21	-410
74.40	Obligated balance, end of year	631	298
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	21	
86.93	Outlays from discretionary balances		410
87.00	Total outlays (gross)	21	410
Net budget authority and outlays:			
89.00	Budget authority	767	
90.00	Outlays	21	410

Object Classification (in millions of dollars)

Identification code 21-2032-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1	Advisory and assistance services	84	
31.0	Equipment	568	77
99.9	Total new obligations	652	77

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2033-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02	Weapons and other combat vehicles	1,313	286
10.00	Total new obligations	1,313	286
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		370
22.00	New budget authority (gross)	1,683	
23.90	Total budgetary resources available for obligation	1,683	370
23.95	Total new obligations	-1,313	-286
24.40	Unobligated balance carried forward, EOY	370	84
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,683	
Change in obligated balances:			
72.40	Obligated balance, start of year		1,274
73.10	Total new obligations	1,313	286
73.20	Total outlays (gross)	-39	-853
74.40	Obligated balance, end of year	1,274	707
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	39	
86.93	Outlays from discretionary balances		853
87.00	Total outlays (gross)	39	853
Net budget authority and outlays:			
89.00	Budget authority	1,683	
90.00	Outlays	39	853

Object Classification (in millions of dollars)

Identification code 21-2033-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
22.0	Transportation of things	1	
25.2	Other services	15	

25.3	Other purchases of goods and services from Government accounts	71	
25.3	Purchases from revolving funds	12	
26.0	Supplies and materials	25	
31.0	Equipment	1,189	286
99.9	Total new obligations	1,313	286

PROCUREMENT OF AMMUNITION, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2034-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10	Ammunition	92	15
00.11	Ammunition production base support	-76	-12
10.00	Total new obligations	16	3

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, SOY		4
22.00	New budget authority (gross)	20	
23.90	Total budgetary resources available for obligation	20	4
23.95	Total new obligations	-16	-3
24.40	Unobligated balance carried forward, end of year	4	1

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	230	
40.35	Appropriation permanently reduced	-210	
43.00	Appropriation (total discretionary)	20	

Change in obligated balances:

72.40	Obligated balance, start of year		15
73.10	Total new obligations	16	3
73.20	Total outlays (gross)	-1	-11
74.40	Obligated balance, end of year	15	7

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1	
86.93	Outlays from discretionary balances		11
87.00	Total outlays (gross)	1	11

Net budget authority and outlays:

89.00	Budget authority	20	
90.00	Outlays	1	11

Object Classification (in millions of dollars)

Identification code 21-2034-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
22.0	Transportation of things	1	
25.1	Advisory and assistance services	1	
25.2	Other services	3	
25.3	Other purchases of goods and services from Government accounts	16	
25.3	Purchases from revolving funds	3	
25.4	Operation and maintenance of facilities	12	
26.0	Supplies and materials	-20	3
99.9	Total new obligations	16	3

OTHER PROCUREMENT, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2035-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Tactical and support vehicles	3,899	350
00.02	Communications and electronics equipment	2,447	221
00.03	Other support equipment	683	61

10.00	Total new obligations	7,029	632
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		868
22.00	New budget authority (gross)	7,897	
23.90	Total budgetary resources available for obligation	7,897	868
23.95	Total new obligations	-7,029	-632
24.40	Unobligated balance carried forward, EOY	868	236

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	8,121	
40.35	Appropriation permanently reduced	-224	
43.00	Appropriation (total discretionary)	7,897	

Change in obligated balances:			
72.40	Obligated balance, start of year		6,579
73.10	Total new obligations	7,029	632
73.20	Total outlays (gross)	-450	-4,636
74.40	Obligated balance, end of year	6,579	2,575

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	450	
86.93	Outlays from discretionary balances		4,636
87.00	Total outlays (gross)	450	4,636

Net budget authority and outlays:			
89.00	Budget authority	7,897	
90.00	Outlays	450	4,636

Object Classification (in millions of dollars)

Identification code 21-2035-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
22.0	Transportation of things	52	
25.2	Other services	10	
25.3	Other purchases of goods and services from Government accounts	79	
25.3	Purchases from revolving funds	55	
26.0	Supplies and materials	48	
31.0	Equipment	6,785	632
99.9	Total new obligations	7,029	632

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

Program and Financing (in millions of dollars)

Identification code 21-2093-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Attack network	500	
00.02	Device defeat	607	
00.03	Force training	334	
00.04	Staff and infrastructure	26	
10.00	Total new obligations (object class 31.0)	1,467	

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,467	
23.95	Total new obligations	-1,467	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,467	

Change in obligated balances:			
72.40	Obligated balance, start of year		1,394
73.10	Total new obligations	1,467	
73.20	Total outlays (gross)	-73	-1,027
74.40	Obligated balance, end of year	1,394	367

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	73	

86.93	Outlays from discretionary balances		1,027
87.00	Total outlays (gross)	73	1,027
Net budget authority and outlays:			
89.00	Budget authority	1,467	
90.00	Outlays	73	1,027

AIRCRAFT PROCUREMENT, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1506-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Combat aircraft	125	18
00.05	Modification of aircraft	301	43
00.06	Aircraft spares and repair parts	13	2
00.07	Aircraft support equipment and facilities	66	9
10.00	Total new obligations (object class 31.0)	505	72

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		96
22.00	New budget authority (gross)	601	
23.90	Total budgetary resources available for obligation	601	96
23.95	Total new obligations	-505	-72
24.40	Unobligated balance carried forward, end of year	96	24

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	601	

Change in obligated balances:			
72.40	Obligated balance, start of year		475
73.10	Total new obligations	505	72
73.20	Total outlays (gross)	-30	-301
74.40	Obligated balance, end of year	475	246

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	30	
86.93	Outlays from discretionary balances		301
87.00	Total outlays (gross)	30	301

Net budget authority and outlays:			
89.00	Budget authority	601	
90.00	Outlays	30	301

WEAPONS PROCUREMENT, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1507-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02	Other missiles	24	3
00.03	Torpedoes and related equipment	2	
00.04	Other weapons	61	7
10.00	Total new obligations (object class 31.0)	87	10

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		13
22.00	New budget authority (gross)	100	
23.90	Total budgetary resources available for obligation	100	13
23.95	Total new obligations	-87	-10
24.40	Unobligated balance carried forward, end of year	13	3

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	100	

Change in obligated balances:			
72.40	Obligated balance, start of year		80

WEAPONS PROCUREMENT, NAVY—Continued
Program and Financing —Continued

Identification code 17-1507-1-1-051	2008 actual	2009 est.	2010 est.
73.10 Total new obligations		87	10
73.20 Total outlays (gross)		-7	-47
74.40 Obligated balance, end of year		80	43
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	
86.93 Outlays from discretionary balances			47
87.00 Total outlays (gross)		7	47
Net budget authority and outlays:			
89.00 Budget authority		100	
90.00 Outlays		7	47

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS
Program and Financing (in millions of dollars)

Identification code 17-1508-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ammunition, Navy		66	6
00.02 Ammunition, Marine Corps		245	22
10.00 Total new obligations (object class 31.0)		311	28
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY			38
22.00 New budget authority (gross)		349	
23.90 Total budgetary resources available for obligation		349	38
23.95 Total new obligations		-311	-28
24.40 Unobligated balance carried forward, EOY		38	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		349	
Change in obligated balances:			
72.40 Obligated balance, start of year			301
73.10 Total new obligations		311	28
73.20 Total outlays (gross)		-10	-168
74.40 Obligated balance, end of year		301	161
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		10	
86.93 Outlays from discretionary balances			168
87.00 Total outlays (gross)		10	168
Net budget authority and outlays:			
89.00 Budget authority		349	
90.00 Outlays		10	168

OTHER PROCUREMENT, NAVY
Program and Financing (in millions of dollars)

Identification code 17-1810-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Communications and electronics equipment		99	14
00.04 Ordnance support equipment		25	4
00.05 Civil engineering support equipment		103	14
10.00 Total new obligations (object class 31.0)		227	32
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY			38
22.00 New budget authority (gross)		265	

23.90 Total budgetary resources available for obligation	265	38
23.95 Total new obligations	-227	-32
24.40 Unobligated balance carried forward, end of year	38	6
New budget authority (gross), detail:		
Discretionary:		
40.00 Appropriation	265	
Change in obligated balances:		
72.40 Obligated balance, start of year		207
73.10 Total new obligations	227	32
73.20 Total outlays (gross)	-20	-147
74.40 Obligated balance, end of year	207	92
Outlays (gross), detail:		
86.90 Outlays from new discretionary authority	20	
86.93 Outlays from discretionary balances		147
87.00 Total outlays (gross)	20	147
Net budget authority and outlays:		
89.00 Budget authority	265	
90.00 Outlays	20	147

PROCUREMENT, MARINE CORPS
Program and Financing (in millions of dollars)

Identification code 17-1109-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles		317	63
00.03 Guided missiles and equipment		80	16
00.04 Communications and electronics equipment		288	57
00.05 Support vehicles		185	37
00.06 Engineer and other equipment		453	90
00.07 Spares and repair parts		4	1
10.00 Total new obligations (object class 31.0)		1,327	264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			311
22.00 New budget authority (gross)		1,638	
23.90 Total budgetary resources available for obligation		1,638	311
23.95 Total new obligations		-1,327	-264
24.40 Unobligated balance carried forward, end of year		311	47
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,638	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,240
73.10 Total new obligations		1,327	264
73.20 Total outlays (gross)		-87	-896
74.40 Obligated balance, end of year		1,240	608
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		87	
86.93 Outlays from discretionary balances			896
87.00 Total outlays (gross)		87	896
Net budget authority and outlays:			
89.00 Budget authority		1,638	
90.00 Outlays		87	896

AIRCRAFT PROCUREMENT, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3010-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Combat aircraft		480	60
00.04 Other aircraft		193	24
00.05 Modification of in-service aircraft		1,230	154
10.00 Total new obligations (object class 31.0)		1,903	238
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			476
22.00 New budget authority (gross)		2,379	
23.90 Total budgetary resources available for obligation		2,379	476
23.95 Total new obligations		-1,903	-238
24.40 Unobligated balance carried forward, EOY		476	238
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,379	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,824
73.10 Total new obligations		1,903	238
73.20 Total outlays (gross)		-79	-1,111
74.40 Obligated balance, end of year		1,824	951
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		79	
86.93 Outlays from discretionary balances			1,111
87.00 Total outlays (gross)		79	1,111
Net budget authority and outlays:			
89.00 Budget authority		2,379	
90.00 Outlays		79	1,111

MISSILE PROCUREMENT, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3020-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Other missiles		46	6
10.00 Total new obligations (object class 31.0)		46	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			11
22.00 New budget authority (gross)		57	
23.90 Total budgetary resources available for obligation		57	11
23.95 Total new obligations		-46	-6
24.40 Unobligated balance carried forward, end of year		11	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		57	
Change in obligated balances:			
72.40 Obligated balance, start of year			39
73.10 Total new obligations		46	6
73.20 Total outlays (gross)		-7	-32
74.40 Obligated balance, end of year		39	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	
86.93 Outlays from discretionary balances			32
87.00 Total outlays (gross)		7	32
Net budget authority and outlays:			
89.00 Budget authority		57	

90.00 Outlays		7	32
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PROCUREMENT OF AMMUNITION, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3011-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ammunition		144	18
00.02 Weapons		2	
10.00 Total new obligations (object class 31.0)		146	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			38
22.00 New budget authority (gross)		184	
23.90 Total budgetary resources available for obligation		184	38
23.95 Total new obligations		-146	-18
24.40 Unobligated balance carried forward, end of year		38	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		184	
Change in obligated balances:			
72.40 Obligated balance, start of year			143
73.10 Total new obligations		146	18
73.20 Total outlays (gross)		-3	-98
74.40 Obligated balance, end of year		143	63
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
86.93 Outlays from discretionary balances			98
87.00 Total outlays (gross)		3	98
Net budget authority and outlays:			
89.00 Budget authority		184	
90.00 Outlays		3	98

OTHER PROCUREMENT, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3080-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Vehicular equipment		45	6
00.03 Electronics and telecommunications equipment		61	8
00.04 Other base maintenance and support equipment		1,362	170
10.00 Total new obligations (object class 31.0)		1,468	184
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			367
22.00 New budget authority (gross)		1,835	
23.90 Total budgetary resources available for obligation		1,835	367
23.95 Total new obligations		-1,468	-184
24.40 Unobligated balance carried forward, EOY		367	183
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,835	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,070
73.10 Total new obligations		1,468	184
73.20 Total outlays (gross)		-398	-1,253
74.40 Obligated balance, end of year		1,070	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		398	

OTHER PROCUREMENT, AIR FORCE—Continued
Program and Financing —Continued

Identification code 57-3080-1-1-051	2008 actual	2009 est.	2010 est.
86.93 Outlays from discretionary balances			1,253
87.00 Total outlays (gross)		398	1,253
Net budget authority and outlays:			
89.00 Budget authority		1,835	
90.00 Outlays		398	1,253

73.20 Total outlays (gross)		-154	-1,581
74.40 Obligated balance, end of year		2,539	958
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		154	
86.93 Outlays from discretionary balances			1,581
87.00 Total outlays (gross)		154	1,581
Net budget authority and outlays:			
89.00 Budget authority		2,693	
90.00 Outlays		154	1,581

PROCUREMENT, DEFENSE-WIDE
Program and Financing (in millions of dollars)

Identification code 97-0300-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major equipment		141	27
00.02 Special Operations Command		11	2
10.00 Total new obligations (object class 31.0)		152	29
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			45
22.00 New budget authority (gross)		197	
23.90 Total budgetary resources available for obligation		197	45
23.95 Total new obligations		-152	-29
24.40 Unobligated balance carried forward, end of year		45	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		197	
Change in obligated balances:			
72.40 Obligated balance, start of year			137
73.10 Total new obligations		152	29
73.20 Total outlays (gross)		-15	-110
74.40 Obligated balance, end of year		137	56
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		15	
86.93 Outlays from discretionary balances			110
87.00 Total outlays (gross)		15	110
Net budget authority and outlays:			
89.00 Budget authority		197	
90.00 Outlays		15	110

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The proposals that follow would support technology demonstrations, and development and testing of prototypes or pre-production hardware that could provide significant new capabilities for combat forces engaged in support of Operation Enduring Freedom and Operation Iraqi Freedom. Specifically, funds will be used to provide new or improved countermeasures against Improvised Explosive Devices and other non-traditional threats. New intelligence, surveillance, and reconnaissance capabilities, including classified systems, will also be developed with these funds to produce significantly more effective systems for combating terrorists or insurgent forces.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY
Program and Financing (in millions of dollars)

Identification code 21-2040-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04 Demonstration/validation		6	1
00.05 Engineering and manufacturing development		57	8
00.07 Operational system development		2	
10.00 Total new obligations		65	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			9
22.00 New budget authority (gross)		74	
23.90 Total budgetary resources available for obligation		74	9
23.95 Total new obligations		-65	-9
24.40 Unobligated balance carried forward, EOY		9	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		74	
Change in obligated balances:			
72.40 Obligated balance, start of year			54
73.10 Total new obligations		65	9
73.20 Total outlays (gross)		-11	-52
74.40 Obligated balance, end of year		54	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		11	
86.93 Outlays from discretionary balances			52
87.00 Total outlays (gross)		11	52
Net budget authority and outlays:			
89.00 Budget authority		74	
90.00 Outlays		11	52
Object Classification (in millions of dollars)			
Identification code 21-2040-1-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND
Program and Financing (in millions of dollars)

Identification code 97-0144-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 MRAP vehicle fund		2,693	
10.00 Total new obligations (object class 31.0)		2,693	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,693	
23.95 Total new obligations		-2,693	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,693	
Change in obligated balances:			
72.40 Obligated balance, start of year			2,539
73.10 Total new obligations		2,693	

25.1	Advisory and assistance services	7	1
25.2	Other services	1	
25.3	Other purchases of goods and services from Government accounts	2	1
25.5	Research and development contracts	53	7
26.0	Supplies and materials	1	
31.0	Equipment	1	
99.9	Total new obligations	65	9

40.35	Appropriation permanently reduced	-15	
43.00	Appropriation (total discretionary)	93	
Change in obligated balances:			
72.40	Obligated balance, start of year		64
73.10	Total new obligations	83	9
73.20	Total outlays (gross)	-19	-65
74.40	Obligated balance, end of year	64	8

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY
Program and Financing (in millions of dollars)

Identification code 17-1319-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04	Demonstration/validation	1	
00.05	Engineering and manufacturing development	5	
00.06	Management support	-29	-2
00.07	Operational system development	124	10
10.00	Total new obligations (object class 25.5)	101	8

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		8
22.00	New budget authority (gross)	109	
23.90	Total budgetary resources available for obligation	109	8
23.95	Total new obligations	-101	-8
24.40	Unobligated balance carried forward, EOY	8	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	145	
40.35	Appropriation permanently reduced	-36	
43.00	Appropriation (total discretionary)	109	

Change in obligated balances:			
72.40	Obligated balance, start of year		81
73.10	Total new obligations	101	8
73.20	Total outlays (gross)	-20	-79
74.40	Obligated balance, end of year	81	10

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	20	
86.93	Outlays from discretionary balances		79
87.00	Total outlays (gross)	20	79

Net budget authority and outlays:			
89.00	Budget authority	109	
90.00	Outlays	20	79

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-3600-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.06	Management support	-14	-2
00.07	Operational system development	97	11
10.00	Total new obligations (object class 25.5)	83	9

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY		10
22.00	New budget authority (gross)	93	
23.90	Total budgetary resources available for obligation	93	10
23.95	Total new obligations	-83	-9
24.40	Unobligated balance carried forward, EOY	10	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	108	

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	
86.93	Outlays from discretionary balances		65
87.00	Total outlays (gross)	19	65

Net budget authority and outlays:			
89.00	Budget authority	93	
90.00	Outlays	19	65

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE
Program and Financing (in millions of dollars)

Identification code 97-0400-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05	Engineering and manufacturing development	14	2
00.06	Management support	17	2
00.07	Operational system development	401	47
10.00	Total new obligations (object class 25.5)	432	51

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		51
22.00	New budget authority (gross)	483	
23.90	Total budgetary resources available for obligation	483	51
23.95	Total new obligations	-432	-51
24.40	Unobligated balance carried forward, end of year	51	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	483	

Change in obligated balances:			
72.40	Obligated balance, start of year		360
73.10	Total new obligations	432	51
73.20	Total outlays (gross)	-72	-348
74.40	Obligated balance, end of year	360	63

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	72	
86.93	Outlays from discretionary balances		348
87.00	Total outlays (gross)	72	348

Net budget authority and outlays:			
89.00	Budget authority	483	
90.00	Outlays	72	348

MILITARY CONSTRUCTION

The proposals that follow for military construction programs will be used to build facilities urgently needed to support Operation Enduring Freedom, including utilities systems, environmental facilities, logistics and support facilities, and roads to support operations and improve the force protection and safety of U.S. military forces. The funds will also be used to construct theater-located operations facilities needed to improve the capabilities of combat forces.

The proposals would also fund projects to support military families and to accelerate the opening of the Walter Reed National

Military Medical Center, Maryland and the new Fort Belvoir Army Community Hospital, Virginia. These costs are fully offset with cancellations from 2009 baseline funds.

Federal Funds

MILITARY CONSTRUCTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2050-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction		965	92
00.03 Planning		68	6
10.00 Total new obligations (object class 32.0)		1,033	98
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			197
22.00 New budget authority (gross)		1,230	
23.90 Total budgetary resources available for obligation		1,230	197
23.95 Total new obligations		-1,033	-98
24.40 Unobligated balance carried forward, end of year		197	99
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,230	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,029
73.10 Total new obligations		1,033	98
73.20 Total outlays (gross)		-4	-445
74.40 Obligated balance, end of year		1,029	682
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	
86.93 Outlays from discretionary balances			445
87.00 Total outlays (gross)		4	445
Net budget authority and outlays:			
89.00 Budget authority		1,230	
90.00 Outlays		4	445

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1205-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction		180	36
00.03 Planning		11	2
10.00 Total new obligations (object class 32.0)		191	38
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			48
22.00 New budget authority (gross)		239	
23.90 Total budgetary resources available for obligation		239	48
23.95 Total new obligations		-191	-38
24.40 Unobligated balance carried forward, end of year		48	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		239	
Change in obligated balances:			
72.40 Obligated balance, start of year			182
73.10 Total new obligations		191	38
73.20 Total outlays (gross)		-9	-126
74.40 Obligated balance, end of year		182	94

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	9	
86.93	Outlays from discretionary balances		126
87.00	Total outlays (gross)	9	126

Net budget authority and outlays:			
89.00	Budget authority	239	
90.00	Outlays	9	126

MILITARY CONSTRUCTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3300-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction		231	19
00.03 Planning		12	1
10.00 Total new obligations (object class 32.0)		243	20
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			38
22.00 New budget authority (gross)		281	
23.90 Total budgetary resources available for obligation		281	38
23.95 Total new obligations		-243	-20
24.40 Unobligated balance carried forward, end of year		38	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		281	
Change in obligated balances:			
72.40 Obligated balance, start of year			235
73.10 Total new obligations		243	20
73.20 Total outlays (gross)		-8	-141
74.40 Obligated balance, end of year		235	114
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		8	
86.93 Outlays from discretionary balances			141
87.00 Total outlays (gross)		8	141
Net budget authority and outlays:			
89.00 Budget authority		281	
90.00 Outlays		8	141

MILITARY CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0500-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction		79	23
00.03 Planning		39	11
10.00 Total new obligations (object class 32.0)		118	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			64
22.00 New budget authority (gross)		182	
23.90 Total budgetary resources available for obligation		182	64
23.95 Total new obligations		-118	-34
24.40 Unobligated balance carried forward, end of year		64	30
New budget authority (gross), detail:			
Discretionary:			
50.00 Reappropriation		182	
Change in obligated balances:			
72.40 Obligated balance, start of year			106

73.10	Total new obligations	118	34
73.20	Total outlays (gross)	-12	-82
74.40	Obligated balance, end of year	106	58
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	12	
86.93	Outlays from discretionary balances		82
87.00	Total outlays (gross)	12	82
Net budget authority and outlays:			
89.00	Budget authority	182	
90.00	Outlays	12	82

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	44	
86.93	Outlays from discretionary balances		140
87.00	Total outlays (gross)	44	140
Net budget authority and outlays:			
89.00	Budget authority	263	
90.00	Outlays	44	140

REVOLVING AND MANAGEMENT FUNDS

This proposal would enable: (1) the Army to restock war reserve spares in Army Prepositioned Stocks essential to the operational readiness of combat vehicles and equipment; (2) the Defense Information Systems Agency to provide necessary communications bandwidth to support CENTCOM forces; and (3) the Defense Logistics Agency to perform an array of supply and fuel related storage and distribution functions.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM
Program and Financing (in millions of dollars)

Identification code 97-0804-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	NATO infrastructure	100	
10.00	Total new obligations (object class 32.0)	100	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	100	
23.95	Total new obligations	-100	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	100	
Change in obligated balances:			
72.40	Obligated balance, start of year		50
73.10	Total new obligations	100	
73.20	Total outlays (gross)	-50	-25
74.40	Obligated balance, end of year	50	25
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	50	
86.93	Outlays from discretionary balances		25
87.00	Total outlays (gross)	50	25
Net budget authority and outlays:			
89.00	Budget authority	100	
90.00	Outlays	50	25

Federal Funds

DEFENSE WORKING CAPITAL FUND, ARMY
Program and Financing (in millions of dollars)

Identification code 97-493001-1-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Supply management	443	
01.00	Supply Management	443	
10.00	Total new obligations (object class 25.2)	443	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	443	
23.95	Total new obligations	-443	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	443	
Change in obligated balances:			
72.40	Obligated balance, start of year		199
73.10	Total new obligations	443	
73.20	Total outlays (gross)	-244	-199
74.40	Obligated balance, end of year	199	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	244	
86.93	Outlays from discretionary balances		199
87.00	Total outlays (gross)	244	199
Net budget authority and outlays:			
89.00	Budget authority	443	
90.00	Outlays	244	199
WORKING CAPITAL FUND, DEFENSE-WIDE			
Program and Financing (in millions of dollars)			
Identification code 97-493005-1-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01	Distribution Depots	34	
01.02	Defense Reutilization and Marketing	34	
01.03	Information Services	13	
01.04	Supply Management	323	
10.00	Total new obligations (object class 25.4)	404	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	404	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005
Program and Financing (in millions of dollars)

Identification code 97-0512-1-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.20	FY 2005 Base Realignment and Closure	263	
10.00	Total new obligations (object class 32.0)	263	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	263	
23.95	Total new obligations	-263	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	263	
Change in obligated balances:			
72.40	Obligated balance, start of year		219
73.10	Total new obligations	263	
73.20	Total outlays (gross)	-44	-140
74.40	Obligated balance, end of year	219	79

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued
Program and Financing —Continued

Identification code 97-493005-1-4-051	2008 actual	2009 est.	2010 est.
23.95 Total new obligations		-404	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		404	
Change in obligated balances:			
72.40 Obligated balance, start of year			121
73.10 Total new obligations		404	
73.20 Total outlays (gross)		-283	-121
74.40 Obligated balance, end of year		121	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		283	
86.93 Outlays from discretionary balances			121
87.00 Total outlays (gross)		283	121
Net budget authority and outlays:			
89.00 Budget authority		404	
90.00 Outlays		283	121

DEPARTMENT OF ENERGY

NATIONAL NUCLEAR SECURITY ADMINISTRATION
Federal Funds

DEFENSE NUCLEAR NONPROLIFERATION
Program and Financing (in millions of dollars)

Identification code 89-0309-1-1-053	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.02 Nonproliferation and international security		10	
01.03 International nuclear materials protection and cooperation		55	
01.06 Global threat reduction initiatives		25	
02.00 Subtotal, obligations by program activity		90	
09.09 Subtotal, contributions			
10.00 Total new obligations (object class 31.0)		90	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		90	
23.95 Total new obligations		-90	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		90	
Change in obligated balances:			
72.40 Obligated balance, start of year			40
73.10 Total new obligations		90	
73.20 Total outlays (gross)		-50	-27
74.40 Obligated balance, end of year		40	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		50	
86.93 Outlays from discretionary balances			27
87.00 Total outlays (gross)		50	27
Net budget authority and outlays:			
89.00 Budget authority		90	
90.00 Outlays		50	27

This request would provide \$89.5 million to fund new counterproliferation opportunities in Russia and other countries of con-

cern, and to continue disablement and dismantlement of North Korea's plutonium program.

ENERGY PROGRAMS

Federal Funds

STRATEGIC PETROLEUM RESERVE
Program and Financing (in millions of dollars)

Identification code 89-0218-1-1-274	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Storage facilities operations		22	
10.00 Total new obligations (object class 25.4)		22	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		22	
23.95 Total new obligations		-22	
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts		22	
Change in obligated balances:			
72.40 Obligated balance, start of year			10
73.10 Total new obligations		22	
73.20 Total outlays (gross)		-12	-8
74.40 Obligated balance, end of year		10	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		12	
86.93 Outlays from discretionary balances			8
87.00 Total outlays (gross)		12	8
Net budget authority and outlays:			
89.00 Budget authority		22	
90.00 Outlays		12	8

Strategic Petroleum Reserve (SPR) facilities (buildings and equipment) in Louisiana and Texas sustained damages from Hurricanes Gustav and Ike. This funding will support the maintenance of the SPR and its strategic security mission.

The proposal would allow the Department of Energy (DOE) to transfer unobligated balances from the SPR Petroleum Account to the Strategic Petroleum Reserve account. These balances are from the sale of SPR oil in the aftermath of Hurricane Katrina. Currently, unobligated balances can only be used for acquisition of SPR oil and related costs, and DOE has no acquisition plans for these balances. In order to be used for SPR facilities development, operations and maintenance and management activities they must be transferred to the Strategic Petroleum Reserve account.

In the aftermath of Hurricanes Ike and Gustav, DOE deferred key operations and maintenance activities in order to fund immediate cleanup and the highest priority safety and security hazards. However, this resulted in unfunded maintenance activities. Continued deferral of these projects would hinder DOE's ability to respond swiftly to an oil supply disruption and its national security consequences.

SPR PETROLEUM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 89-0233-1-1-274	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			-22
22.00 New budget authority (gross)		-22	

23.90	Total budgetary resources available for obligation	-22	-22
24.40	Unobligated balance carried forward, end of year	-22	-22
New budget authority (gross), detail:			
Discretionary:			
41.00	Transferred to other accounts	-22	
Net budget authority and outlays:			
89.00	Budget authority	-22	
90.00	Outlays		

DEPARTMENT OF HOMELAND SECURITY

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0610-1-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.11	Defense Readiness	130	
08.00	Total direct program	130	
10.00	Total new obligations	130	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	130	
23.95	Total new obligations	-130	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
42.00	Transferred from other accounts	130	
Change in obligated balances:			
72.40	Obligated balance, start of year		26
73.10	Total new obligations	130	
73.20	Total outlays (gross)	-104	-16
74.40	Obligated balance, end of year	26	10
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	104	
86.93	Outlays from discretionary balances		16
87.00	Total outlays (gross)	104	16
Net budget authority and outlays:			
89.00	Budget authority	130	
90.00	Outlays	104	16

This proposal will fund Coast Guard operations in support of Operation Iraqi Freedom and Operation Enduring Freedom, as well as other classified activities.

Object Classification (in millions of dollars)

Identification code 70-0610-1-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel	28	
12.2	Military personnel benefits	8	
25.7	Operation and maintenance of equipment	94	
99.9	Total new obligations	130	

Employment Summary

Identification code 70-0610-1-1-999	2008 actual	2009 est.	2010 est.
Direct:			

1101	Military Average Strength Employment	430	
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DEPARTMENT OF THE INTERIOR

DEPARTMENTAL OFFICES

DEPARTMENT-WIDE PROGRAMS

Federal Funds

WILDLAND FIRE MANAGEMENT

Program and Financing (in millions of dollars)

Identification code 14-1125-1-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04	Fire suppression operations	50	
10.00	Total new obligations (object class 25.2)	50	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	50	
23.95	Total new obligations	-50	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Spring Supplemental	50	
Change in obligated balances:			
72.40	Obligated balance, start of year		16
73.10	Total new obligations	50	
73.20	Total outlays (gross)	-34	-17
74.40	Obligated balance, end of year	16	-1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	34	
86.93	Outlays from discretionary balances		17
87.00	Total outlays (gross)	34	17
Net budget authority and outlays:			
89.00	Budget authority	50	
90.00	Outlays	34	17

This proposal would provide \$50 million for the Department of the Interior (DOI) for wildland fire suppression and emergency rehabilitation of burned areas. Funds would be available if existing appropriations will be imminently exhausted. This proposal would also provide DOI with the authority to transfer any funding to the Department of Agriculture if the transfer improves the efficiency or effectiveness of Federal wildland fire suppression activities.

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-0129-1-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	General Administration	30	
10.00	Total new obligations (object class 25.3)	30	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	30	
23.95	Total new obligations	-30	

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 15-0129-1-1-999	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		30	
Change in obligated balances:			
73.10 Total new obligations		30	
73.20 Total outlays (gross)		-30	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		30	
Net budget authority and outlays:			
89.00 Budget authority		30	
90.00 Outlays		30	

This proposal would provide \$30 million to the Department of Justice (DOJ) to implement executive orders for the shut down of Guantanamo Bay and review of the U.S. detention and interrogation procedures. It would also provide funding for the incarceration and litigation of cases that may result from the Guantanamo detainee status review.

The funding would help DOJ implement several recently signed executive orders, including orders to shut down Guantanamo Bay, review detention policy options, and ensure lawful interrogations. Specifically, the DOJ has requested funding to support a task force to review the status of approximately 240 detainees currently held at Guantanamo Bay and funding to litigate any cases that result from this review.

LEGAL ACTIVITIES AND U.S. MARSHALS
Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES
Program and Financing (in millions of dollars)

Identification code 15-0128-1-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.03 Criminal matters		2	
10.00 Total new obligations (object class 25.2)		2	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	
23.95 Total new obligations		-2	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	
Change in obligated balances:			
73.10 Total new obligations		2	
73.20 Total outlays (gross)		-2	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
Net budget authority and outlays:			
89.00 Budget authority		2	
90.00 Outlays		2	

This proposal would provide \$1.6 million to supplement existing Iraq and Afghanistan training and assistance programs. The Criminal Division provides training and assistance to investigators, prosecutors, judges and other parts of the Iraqi and Afghan criminal justice systems.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS
Program and Financing (in millions of dollars)

Identification code 15-0322-1-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 U.S. Attorneys		5	
10.00 Total new obligations		5	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	
23.95 Total new obligations		-5	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		5	
Change in obligated balances:			
73.10 Total new obligations		5	
73.20 Total outlays (gross)		-5	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		5	
Net budget authority and outlays:			
89.00 Budget authority		5	
90.00 Outlays		5	

This proposal would provide \$5 million to the U.S. Attorneys for extraordinary litigation expenses associated with terrorism prosecutions of national importance.

Object Classification (in millions of dollars)

Identification code 15-0322-1-1-752	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	
25.2 Other services		4	
99.9 Total new obligations		5	

NATIONAL SECURITY DIVISION
Federal Funds

SALARIES AND EXPENSES
Program and Financing (in millions of dollars)

Identification code 15-1300-1-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National security activities		1	
10.00 Total new obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	1	.....
Change in obligated balances:			
73.10	Total new obligations	1	.....
73.20	Total outlays (gross)	-1	.....
74.40	Obligated balance, end of year .....		.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	.....
Net budget authority and outlays:			
89.00	Budget authority	1	.....
90.00	Outlays	1	.....

This proposal would provide the National Security Division \$1.4 million to continue its efforts to investigate and prosecute detainees at Guantanamo Bay currently subject to the military commission process. While that process has been suspended pending an interagency review of detainee policy ordered by the President, the Justice Department continues to provide prosecutorial support in the event detainees, including several high value detainees, are prosecuted.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-0700-1-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04	Arson and Explosives	4	.....
01.92	Total Direct Program	4	.....
10.00	Total new obligations (object class 25.2)	4	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	4	.....
23.95	Total new obligations	-4	.....
24.40	Unobligated balance carried forward, end of year .....		.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	4	.....
Change in obligated balances:			
73.10	Total new obligations	4	.....
73.20	Total outlays (gross)	-4	.....
74.40	Obligated balance, end of year .....		.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	.....
Net budget authority and outlays:			
89.00	Budget authority	4	.....
90.00	Outlays	4	.....

This proposal would provide \$4 million to the Bureau to support its ongoing work in Iraq. The Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) provides direct support to the U.S. military mission in Iraq through the deployment of explosive enforcement officers on a rotational basis, to support the Department of Defense and contractor personnel with training in post-blast investigation and render safe procedures for improvised explosives devices. This request would fund salaries, travel, investigative supplies, and equipment for ATF personnel assigned

to the Combined Explosives Exploitation Cell and the U.S. Embassy.

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-1060-1-1-753	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02	Institution security and administration	5	.....
01.92	Total direct program	5	.....
10.00	Total new obligations (object class 25.2)	5	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	5	.....
23.95	Total new obligations	-5	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	5	.....
Change in obligated balances:			
73.10	Total new obligations	5	.....
73.20	Total outlays (gross)	-5	.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	5	.....
Net budget authority and outlays:			
89.00	Budget authority	5	.....
90.00	Outlays	5	.....

This proposal would provide \$5 million for the Federal Prison System to support counter-terrorism (CT) activities, which have been funded through war supplemental appropriation requests. The funding would cover CT expenses required to provide increased monitoring and translation capabilities of incarcerated terrorists and effectively disseminate information to other law enforcement agencies.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

DIPLOMATIC AND CONSULAR PROGRAMS

Program and Financing (in millions of dollars)

Identification code 19-0113-1-1-153	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.11	Iraq Operations	150	.....
00.12	Afghanistan Operations	363	.....
00.13	Pakistan Operations	53	.....
00.14	State Operations	28	.....
10.00	Total new obligations	594	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	594	.....
23.95	Total new obligations	-594	.....
24.40	Unobligated balance carried forward, end of year .....		.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	594	.....
Change in obligated balances:			
72.40	Obligated balance, start of year		504

DIPLOMATIC AND CONSULAR PROGRAMS—Continued
Program and Financing —Continued

Identification code 19-0113-1-1-153	2008 actual	2009 est.	2010 est.
73.10 Total new obligations		594	
73.20 Total outlays (gross)		-90	-387
74.40 Obligated balance, end of year		504	117
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		90	
86.93 Outlays from discretionary balances			387
87.00 Total outlays (gross)		90	387
Net budget authority and outlays:			
89.00 Budget authority		594	
90.00 Outlays		90	387

This proposal would provide \$594.3 million for Diplomatic and Consular Programs as follows: \$150 million for the U.S. Mission in Iraq to meet the increased costs of security and operations; \$363 million for the U.S. Mission in Afghanistan for increased staffing levels, support operations, and security programs throughout the provinces and in Kabul; \$52.9 million for operating and security costs for the U.S. mission in Pakistan; and \$28.4 million to support additional counterterrorism and diplomatic operating costs for the Department of State.

Object Classification (in millions of dollars)

Identification code 19-0113-1-1-153	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons		13	
22.0 Transportation of things		2	
23.3 Communications, utilities, and miscellaneous charges		150	
24.0 Printing and reproduction		53	
25.1 Advisory and assistance services		28	
25.2 Other services		30	
25.3 Other purchases of goods and services from Government accounts		200	
25.4 Operation and maintenance of facilities		50	
25.6 Medical care		10	
25.7 Operation and maintenance of equipment		17	
26.0 Supplies and materials		41	
99.9 Total new obligations		594	

Employment Summary

Identification code 19-0113-1-1-153	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment			1
Reimbursable:			
2001 Civilian full-time equivalent employment			1

OFFICE OF THE INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 19-0529-1-1-153	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Inspections and audits		7	
10.00 Total new obligations		7	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		7	
23.95 Total new obligations		-7	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		7	

Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		7	
73.20 Total outlays (gross)		-4	-4
74.40 Obligated balance, end of year		3	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	
86.93 Outlays from discretionary balances			4
87.00 Total outlays (gross)		4	4
Net budget authority and outlays:			
89.00 Budget authority		7	
90.00 Outlays		4	4

This proposal would provide \$7.2 million to the Special Inspector General for Afghanistan Reconstruction (SIGAR) to support SIGAR's authorized responsibilities.

Object Classification (in millions of dollars)

Identification code 19-0529-1-1-153	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		3	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		1	
25.2 Other services		2	
99.9 Total new obligations		7	

Employment Summary

Identification code 19-0529-1-1-153	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		23	

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 19-0535-1-1-153	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04 Supplemental Appropriations		92	807
10.00 Total new obligations		92	807
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			807
22.00 New budget authority (gross)		899	
23.90 Total budgetary resources available for obligation		899	807
23.95 Total new obligations		-92	-807
24.40 Unobligated balance carried forward, end of year		807	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		899	

Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		92	807
73.20 Total outlays (gross)		-90	-450
74.40 Obligated balance, end of year		2	359

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		90	
86.93 Outlays from discretionary balances			450
87.00 Total outlays (gross)		90	450

Net budget authority and outlays:			
89.00 Budget authority		899	
90.00 Outlays		90	450

This proposal would provide a total of \$898.7 million for Embassy Security, Construction, and Maintenance. Of this amount, \$893.2 million is provided to meet secure diplomatic facility and housing needs for U.S. Mission staff in Afghanistan and Pakistan, including \$87.0 million to acquire additional property to support expanded diplomatic facilities in Kabul, Afghanistan; and \$806.2 million to construct new secure and safe facilities in Pakistan, including construction of a new U.S. embassy building in Islamabad and other secure diplomatic facility needs in Pakistan.

Of the \$806.2 million for Pakistan, \$736.5 million would fund a major upgrade of facilities in Islamabad to meet security and building infrastructure needs. This includes: \$111 million for the construction in Islamabad of a new annex to accommodate approximately 330 personnel; \$405 million for the renovation or replacement of the existing chancery to accommodate approximately 645 personnel; \$108 million for permanent New Embassy Compound (NEC) housing (156 units); \$112.5 million for construction of U.S. Marine Corps security guard quarters, and general office facilities.

In addition, \$29.6 million would support site acquisition for future construction of new consulate facilities in Lahore, and \$40.1 million would support diplomatic facilities in Peshawar.

This proposal would also provide \$5.5 million to deploy mobile mail screening units to protect U.S. Government employees at various high risk facilities. Approximately 73 mail screening units will be deployed to posts worldwide based on threat level (as determined by the Department of State's Bureau of Diplomatic Security). This is an unanticipated need based upon security threats directed at many individual embassies and consulates worldwide.

Object Classification (in millions of dollars)

Identification code 19-0535-1-1-153	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	4
22.0 Transportation of objects		2	13
23.2 Rental payments to other entities		1	9
23.3 Communications, utilities, and miscellaneous charges		1	4
25.2 Other services		9	83
26.0 Supplies and materials		2	16
31.0 Equipment		3	24
32.0 Land and structures		73	654
99.9 Total new obligations		92	807

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 19-1124-1-1-153	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.20 Program Obligations		837	
10.00 Total new obligations (object class 41.0)		837	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		837	
23.95 Total new obligations		-837	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		837	
Change in obligated balances:			
72.40 Obligated balance, start of year			126

73.10	Total new obligations	837	
73.20	Total outlays (gross)	-711	-126
74.40	Obligated balance, end of year	126	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	711	
86.93	Outlays from discretionary balances		126
87.00	Total outlays (gross)	711	126
Net budget authority and outlays:			
89.00	Budget authority	837	
90.00	Outlays	711	126

This proposal would provide \$836.9 million for United Nations (UN) peacekeeping activities through 2009. This proposal will sustain current UN peacekeeping operations, fund an expanded mission in the Democratic Republic of the Congo, and a new mission in Chad and the Central African Republic. A portion of these funds may be used to pay UN assessments attributable to a logistics and support package for the African Union Mission to Somalia (AMISOM) called for by the UN Security Council.

In addition, the proposal includes transfer language to provide additional flexibility to address the evolving security situation in Somalia. The language would allow funding for Contributions for International Peacekeeping Activities to be transferred to and merged with the Peacekeeping Operations (PKO) account.

OTHER

Federal Funds

MIGRATION AND REFUGEE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 19-1143-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Overseas assistance		293	
10.00 Total new obligations (object class 41.0)		293	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		293	
23.95 Total new obligations		-293	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		293	
Change in obligated balances:			
72.40 Obligated balance, start of year			76
73.10 Total new obligations		293	
73.20 Total outlays (gross)		-217	-62
74.40 Obligated balance, end of year		76	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		217	
86.93 Outlays from discretionary balances			62
87.00 Total outlays (gross)		217	62
Net budget authority and outlays:			
89.00 Budget authority		293	
90.00 Outlays		217	62

This proposal would provide \$293 million for Migration and Refugee Assistance. The request includes: \$108 million for basic social services to Iraqi refugees, internally displaced persons and conflict victims; \$25 million for assistance to Palestinian refugees in Lebanon and \$125 million to support emergency humanitarian needs in Gaza and the West Bank; \$7 million to address human-

MIGRATION AND REFUGEE ASSISTANCE—Continued

itarian needs in South Asia, including Afghanistan and Pakistan; \$15 million to address displacement and humanitarian needs related to violence in the Democratic Republic of Congo; \$10 million to respond to food pipeline breaks in Africa; and \$3 million to assist Burmese refugees.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

Program and Financing (in millions of dollars)

Identification code 19-1022-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Total: Counterdrug and Anti-Crime Programs		389	
10.00 Total new obligations (object class 25.2)		389	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		389	
23.95 Total new obligations		-389	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (regular)		389	
Change in obligated balances:			
72.40 Obligated balance, start of year			253
73.10 Total new obligations		389	
73.20 Total outlays (gross)		-136	-144
74.40 Obligated balance, end of year		253	109
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		136	
86.93 Outlays from discretionary balances			144
87.00 Total outlays (gross)		136	144
Net budget authority and outlays:			
89.00 Budget authority		389	
90.00 Outlays		136	144

This proposal would provide \$389.5 million for International Narcotics Control and Law Enforcement. The request includes: \$20 million for judicial capacity building and police transition planning in Iraq; \$65.5 million for Pakistan for stabilization operations and security sector reform; \$129 million for Afghanistan for counter narcotics programs and to support Afghanistan's central and provincial justice institutions; \$109 million to train and equip Palestinian security forces and to enhance security along the Gaza border; and \$66 million for Mexico to combat drug trafficking and organized crime.

EXECUTIVE OFFICE OF THE PRESIDENT

NATIONAL SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 11-2000-1-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Security Council		3	
10.00 Total new obligations		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 Total new obligations		-3	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3	
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-2	-1
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		2	1
Net budget authority and outlays:			
89.00 Budget authority		3	
90.00 Outlays		2	1

This proposal would provide \$2.9 million to the National Security Council in order to meet additional program requirements and to ensure the continuity of support and services to the President of the United States and the National Security Advisor.

Object Classification (in millions of dollars)

Identification code 11-2000-1-1-802	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
99.5 Below reporting threshold			2
99.9 Total new obligations			3

Employment Summary

Identification code 11-2000-1-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		11	

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

Program and Financing (in millions of dollars)

Identification code 72-1037-1-1-150	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity		863	1,150
10.00 Total new obligations (object class 41.0)		863	1,150
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			2,012
22.00 New budget authority (gross)		2,875	
23.90 Total budgetary resources available for obligation		2,875	2,012
23.95 Total new obligations		-863	-1,150
24.40 Unobligated balance carried forward, end of year		2,012	862
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,875	
Change in obligated balances:			
73.10 Total new obligations		863	1,150
73.20 Total outlays (gross)		-863	-1,150
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		863	

86.93	Outlays from discretionary balances	1,150
87.00	Total outlays (gross)	863 1,150
Net budget authority and outlays:		
89.00	Budget authority	2,875
90.00	Outlays	863 1,150

This request would provide:

—\$839 million for Afghanistan assistance including \$214 million for counternarcotics and stabilization programs; \$295 million to support Afghanistan's efforts to address corruption, judicial capacity, rule of law, good governance, political consensus building, and the conduct of successful elections; \$135 million for social and economic services and protection to vulnerable populations in Afghanistan; \$170 million to support economic growth in Afghanistan, including agriculture sector development, job creation, new business development and policy reform; and \$25 million for Afghanistan program development, administration and oversight;

—\$556 million for West Bank/Gaza including \$200 million for budget support to the Palestinian Authority; \$93 million for institutional capacity building, and investments in education and social services in the West Bank; \$12 million for humanitarian assistance in the West Bank; \$60 million to promote West Bank economic growth; \$30 million to support governance and rule of law in the West Bank; \$95 million to support programs in Gaza to improve basic human needs, support economic recovery, create jobs, and restore some humanitarian essential services; \$61 million for immediate humanitarian and food relief to Gazans through well-established international organizations; \$5 million for contractor and locally engaged staff, program oversight, and related security and other support costs;

—\$449 million for Iraq including \$120.5 million for economic growth and diversification in Iraq, including expanded market access, improved commerce, and trade and legal, regulatory and policy reforms; \$262 million for Iraqi political competition and consensus building, the development of just and accountable Iraqi institutions, and supporting credible Iraqi elections; \$45 million for the Quick Response Fund for small-scale development projects; \$3.5 million for the Marla Ruzicka Iraq War Victims Fund to assist civilian victims of U.S. or Iraqi military operations; \$5 million to provide support to Iraqi war widows; and \$13 million for Iraqi program support;

—\$448 million to address the impact of the global financial crisis in developing countries, including additional support for vulnerable populations through social safety net programs, targeted technical assistance to strengthen crisis response, and loans and loan guarantees for small and medium enterprises;

—\$429.5 million for Pakistan including \$400 million to help address Pakistan's economic crisis through support for the Government of Pakistan's Standby Agreement with the IMF by filling IMF-identified gaps for social spending; \$21.5 million for USAID's Community Rehabilitation Infrastructure Support Program (CRISP) in areas that are particularly vulnerable to the appeal of extremism, including projects to restore irrigation channels, repair roads and bridges, rehabilitate potable water supply and distribution systems and install off-grid energy sources such as micro-hydro and solar units; \$8 million for humanitarian assistance for internally displaced populations (IDPs) escaping violence particularly in the Federally Administered Tribal Areas and the North-West Frontier Province of Pakistan. This ESF funding will complement other efforts funded with Migration and Refugee Assistance and International Disaster Assistance. ESF resources will focus on second order needs as IDPs resettle and need assistance with livelihoods and putting their lives back together;

—\$95 million to provide Heavy Fuel Oil or equivalent to North Korea to support the goals of the Six Party Talks and \$45 million for Zimbabwe to re-establish and strengthen democratic institutions, provide social safety nets, ensure critical health interventions and support economic revitalization in the wake of contentious national elections; and

—\$13 million for humanitarian assistance for Burma.

FOREIGN MILITARY FINANCING PROGRAM

Program and Financing (in millions of dollars)

Identification code 11-1082-1-1-152	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
Direct program:			
00.01	Country grants	98	
01.92	Total Direct Obligations	98	
10.00	Total new obligations (object class 41.0)	98	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	98	
23.95	Total new obligations	-98	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	98	
Change in obligated balances:			
72.40	Obligated balance, start of year		49
73.10	Total new obligations	98	
73.20	Total outlays (gross)	-49	-29
74.40	Obligated balance, end of year	49	20
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	49	
86.93	Outlays from discretionary balances		29
87.00	Total outlays (gross)	49	29
Net budget authority and outlays:			
89.00	Budget authority	98	
90.00	Outlays	49	29

This proposal would provide \$98.4 million for the Foreign Military Financing Program in Lebanon. The funding requested would provide additional equipment and training to strengthen the Lebanese Armed Forces (LAF). Additional security assistance will help maintain and expand LAF capabilities to prevent or respond to activities of militant groups and secure Lebanon's borders by providing training, vehicles, ammunition, communications, and other equipment. Funding would also support a comprehensive training program for the LAF as part of international security sector reform efforts in Lebanon.

INTERNATIONAL MILITARY EDUCATION AND TRAINING

Program and Financing (in millions of dollars)

Identification code 11-1081-1-1-152	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program activity	2	
10.00	Total new obligations (object class 41.0)	2	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	2	
23.95	Total new obligations	-2	

INTERNATIONAL MILITARY EDUCATION AND TRAINING—Continued
Program and Financing —Continued

Identification code 11-1081-1-1-152	2008 actual	2009 est.	2010 est.
24.40			
Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00		2	
Appropriation			
Change in obligated balances:			
73.10		2	
Total new obligations			
73.20		-2	
Total outlays (gross)			
74.40			
Obligated balance, end of year			
Outlays (gross), detail:			
86.90		2	
Outlays from new discretionary authority			
Net budget authority and outlays:			
89.00		2	
Budget authority			
90.00		2	
Outlays			

This proposal would provide \$2 million for additional military education and training for Iraqi Security Forces to further develop the values and capacity of a professional Iraqi military.

PEACEKEEPING OPERATIONS
Program and Financing (in millions of dollars)

Identification code 72-1032-1-1-152	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01		50	
Direct program activity			
10.00		50	
Total new obligations (object class 41.0)			
Budgetary resources available for obligation:			
22.00		50	
New budget authority (gross)			
23.95		-50	
Total new obligations			
New budget authority (gross), detail:			
Discretionary:			
40.00		50	
Appropriation			
Change in obligated balances:			
72.40			15
Obligated balance, start of year			
73.10		50	
Total new obligations			
73.20		-35	-16
Total outlays (gross)			
74.40		15	-1
Obligated balance, end of year			
Outlays (gross), detail:			
86.90		35	
Outlays from new discretionary authority			
86.93			16
Outlays from discretionary balances			
87.00		35	16
Total outlays (gross)			
Net budget authority and outlays:			
89.00		50	
Budget authority			
90.00		35	16
Outlays			

This proposal would provide \$50 million for Peacekeeping Operations. The request includes: \$40 million for non-lethal equipment, logistical support, and basing facilities for the African Union Mission to Somalia and to support Somali security sector reform; and \$10 million to develop a professional rapid response force for the Democratic Republic of the Congo (DRC) to improve the DRC's ability to protect populations against illegally armed groups.

NONPROLIFERATION, ANTITERRORISM, DEMINING, AND RELATED PROGRAMS
Program and Financing (in millions of dollars)

Identification code 11-1075-1-1-152	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01		122	
Direct program activity			
10.00		122	
Total new obligations (object class 25.2)			
Budgetary resources available for obligation:			
22.00		122	
New budget authority (gross)			
23.95		-122	
Total new obligations			
New budget authority (gross), detail:			
Discretionary:			
40.00		122	
Appropriation			
Change in obligated balances:			
72.40			24
Obligated balance, start of year			
73.10		122	
Total new obligations			
73.20		-98	-24
Total outlays (gross)			
74.40			24
Obligated balance, end of year			
Outlays (gross), detail:			
86.90		98	
Outlays from new discretionary authority			
86.93			24
Outlays from discretionary balances			
87.00		98	24
Total outlays (gross)			
Net budget authority and outlays:			
89.00		122	
Budget authority			
90.00		98	24
Outlays			

The proposal would provide \$122 million for Nonproliferation, Anti-Terrorism, Demining and Related Programs. The request includes: \$97 million for the Nonproliferation and Disarmament Fund (NDF), of which \$47 million is to support dismantlement of nuclear facilities in North Korea and \$50 million is to provide border security equipment, training, and program management for Egypt to prevent smuggling of illicit goods into Gaza; \$11 million is for anti-terrorism training of Iraqi protective services forces, nuclear waste disposal, weapons reduction and improved border security in Iraq; \$12 million is to build the institutional capacity of the Afghan Presidential Protection Service; and \$2 million is for Crisis Response Team training for Pakistan.

The Department of State's Bureau of Diplomatic Security will provide four additional Crisis Response Team training courses for the Pakistani Federal Investigative Agency's anti-terrorist team. This effort complements other police training programs, and will improve the security and investigative abilities of selected police forces.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

DEVELOPMENT ASSISTANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 72-1021-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01		19	11
Direct program activity			
10.00		19	11
Total new obligations (object class 41.0)			
Budgetary resources available for obligation:			
21.40			19
Unobligated balance carried forward, start of year			
22.00		38	
New budget authority (gross)			
23.90		38	19
Total budgetary resources available for obligation			
23.95		-19	-11
Total new obligations			

24.40	Unobligated balance carried forward, end of year	19	8
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	38	
Change in obligated balances:			
73.10	Total new obligations	19	11
73.20	Total outlays (gross)	-19	-11
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	
86.93	Outlays from discretionary balances		11
87.00	Total outlays (gross)	19	11
Net budget authority and outlays:			
89.00	Budget authority	38	
90.00	Outlays	19	11

This proposal would provide \$38 million for Development Assistance to support peace and reconciliation, governance, and economic growth programs in Kenya. Of this amount, \$1.5 million will be provided to community-based and faith-based organizations, as well as the National Steering Committee on Conflict Management and Peace Building, for programs related to peace and reconciliation; \$13 million will be provided to support reforms emanating from the National Accord; \$21.5 million will fund economic growth programs targeted at unemployed or underemployed youth; and \$2 million will fund program development, administration, and oversight.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

Program and Financing (in millions of dollars)

Identification code 72-0306-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program activity	243	
10.00	Total new obligations (object class 41.0)	243	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	243	
23.95	Total new obligations	-243	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	243	
Change in obligated balances:			
72.40	Obligated balance, start of year		231
73.10	Total new obligations	243	
73.20	Total outlays (gross)	-12	-85
74.40	Obligated balance, end of year	231	146
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	12	
86.93	Outlays from discretionary balances		85
87.00	Total outlays (gross)	12	85
Net budget authority and outlays:			
89.00	Budget authority	243	
90.00	Outlays	12	85

This proposal would provide \$242.5 million to address major economic, social and political consequences of the 2008 conflict in Georgia. The request includes: \$20.5 million for the restoration of border security and law enforcement capabilities; \$20 million for improved governance, rule of law, and civil society; \$133.5

million for economic growth, energy diversification, municipal infrastructure and agricultural effectiveness; and \$68.5 million for meeting the critical needs of internally displaced persons. The proposal would fulfill the U.S. Government's pledge to provide \$1 billion in assistance for Georgia in the aftermath of the 2008 conflict.

INTERNATIONAL DISASTER ASSISTANCE
Program and Financing (in millions of dollars)

Identification code 72-1035-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program activity	200	
10.00	Total new obligations (object class 41.0)	200	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	200	
23.95	Total new obligations	-200	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	200	
Change in obligated balances:			
72.40	Obligated balance, start of year		150
73.10	Total new obligations	200	
73.20	Total outlays (gross)	-50	-70
74.40	Obligated balance, end of year	150	80
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	50	
86.93	Outlays from discretionary balances		70
87.00	Total outlays (gross)	50	70
Net budget authority and outlays:			
89.00	Budget authority	200	
90.00	Outlays	50	70

This proposal would provide \$200 million for International Disaster Assistance to address needs arising from international disasters in Africa and elsewhere. Funding will help meet the needs of people in East and Central Africa who are trying to survive armed conflict and drought. In particular, funding will provide relief from food and water shortages in Ethiopia; help to meet humanitarian needs in Sudan and Somalia; address a cholera outbreak and deteriorating conditions in Zimbabwe; and help to address increases in internally displaced persons in Pakistan. These funds may be used to replenish costs incurred in order to meet urgent needs.

OPERATING EXPENSES OF THE AGENCY FOR INTERNATIONAL DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 72-1000-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program	120	33
10.00	Total new obligations	120	33
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		33
22.00	New budget authority (gross)	153	
23.90	Total budgetary resources available for obligation	153	33
23.95	Total new obligations	-120	-33

OPERATING EXPENSES OF THE AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued
Program and Financing —Continued

Identification code 72-1000-1-1-151	2008 actual	2009 est.	2010 est.
24.40	Unobligated balance carried forward, end of year	33	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	153	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	97
73.10	Total new obligations	120	33
73.20	Total outlays (gross)	-23	-92
74.40	Obligated balance, end of year	97	38
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	23	.....
86.93	Outlays from discretionary balances .....	.....	92
87.00	Total outlays (gross)	23	92
Net budget authority and outlays:			
89.00	Budget authority	153	.....
90.00	Outlays	23	92

This proposal would provide \$152.6 million to support extraordinary personnel, security and other operational costs associated with additional staff for Afghanistan and Pakistan and to expand program management in the West Bank and Gaza. Of this amount, \$140.0 million is for a surge of additional personnel in Afghanistan and related support costs; \$7.6 million is for support costs of additional personnel in Pakistan; and \$5.0 million is for U.S. direct hires, program oversight, and related security and other support costs for increased assistance programs in the West Bank and Gaza.

Object Classification (in millions of dollars)

Identification code 72-1000-1-1-151	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	16	16
11.3	Other than full-time permanent	2	2
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	19	19
12.1	Civilian personnel benefits	1	1
21.0	Travel and transportation of persons	5	5
22.0	Transportation of things	2	1
23.2	Rental payments to others	2	.....
23.3	Communications, utilities, and miscellaneous charges	2	1
25.2	Other services	17	6
25.3	Other purchases of goods and services from Government accounts	25	.....
26.0	Supplies and materials	1	.....
31.0	Equipment	1	.....
32.0	Land and structures	5	.....
41.0	Grants, subsidies, and contributions	40	.....
99.9	Total new obligations	120	33

Employment Summary

Identification code 72-1000-1-1-151	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	80	160

CAPITAL INVESTMENT FUND OF THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT.

Program and Financing (in millions of dollars)

Identification code 72-0300-1-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	IT/New Construction	49	.....
10.00	Total new obligations	49	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	49	.....
23.95	Total new obligations	-49	.....
24.40	Unobligated balance carried forward, end of year .....	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation - IT/New Construction	49	.....
Change in obligated balances:			
72.40	Obligated balance, start of year .....	.....	7
73.10	Total new obligations	49	.....
73.20	Total outlays (gross)	-42	-7
74.40	Obligated balance, end of year	7	.....
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	42	.....
86.93	Outlays from discretionary balances .....	.....	7
87.00	Total outlays (gross)	42	7
Net budget authority and outlays:			
89.00	Budget authority	49	.....
90.00	Outlays	42	7

This proposal would provide \$48.5 million for the Capital Investment Fund. The request includes: \$19.9 million to complete the U.S. Agency for International Development's 2008 payment to the State Department's Capital Security Cost Sharing Program; \$10.2 million to support the Enterprise Disaster Recovery Project; and \$18.4 million to support the Development Leadership Initiative in Africa and elsewhere.

Object Classification (in millions of dollars)

Identification code 72-0300-1-1-151	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2	Other services	10	.....
32.0	Land and structures	39	.....
99.9	Total new obligations	49	.....