

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### *Federal Funds*

#### PAYMENT TO MILITARY RETIREMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Treasury payment to Military Retirement Fund .....	46,187	51,125	58,605
10.00 Total new obligations (object class 13.0) .....	46,187	51,125	58,605
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	46,187	51,125	58,605
23.95 Total new obligations .....	-46,187	-51,125	-58,605
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	46,187	51,125	58,605
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	46,187	51,125	58,605
73.20 Total outlays (gross) .....	-46,187	-51,125	-58,605
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	46,187	51,125	58,605
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	46,187	51,125	58,605
90.00 Outlays .....	46,187	51,125	58,605

#### Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority .....	46,187	51,125	58,605
Outlays .....	46,187	51,125	58,605
Legislative proposal, subject to PAYGO:			
Budget Authority .....			402
Outlays .....			402
Total:			
Budget Authority .....	46,187	51,125	59,007
Outlays .....	46,187	51,125	59,007

The 2010 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

#### PAYMENT TO MILITARY RETIREMENT FUND

#### (Legislative proposal, subject to PAYGO)

#### Program and Financing (in millions of dollars)

Identification code 97-0040-4-1-054	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Treasury payment to Military Retirement Fund .....			402
10.00 Total new obligations (object class 13.0) .....			402
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			402
23.95 Total new obligations .....			-402
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....			402
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			402
73.20 Total outlays (gross) .....			-402
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....			402
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			402
90.00 Outlays .....			402

### *Trust Funds*

#### MILITARY RETIREMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8097-0-7-602	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	212,455	247,558	273,708
01.99 Balance, start of year .....	212,455	247,558	273,708
Receipts:			
02.40 Employing Agency Contributions, Military Retirement Fund .....	16,258	16,135	20,314
02.41 Earnings on Investments, Military Retirement Fund .....	15,531	4,020	18,043
02.42 Federal Contributions, Military Retirement Fund .....	46,187	51,125	58,605
02.43 Federal Contributions, Military Retirement Fund - legislative proposal not subject to PAYGO .....			402
02.44 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	2,776	3,745	4,693
02.45 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund - legislative proposal not subject to PAYGO .....			370
02.99 Total receipts and collections .....	80,752	75,025	102,427
04.00 Total: Balances and collections .....	293,207	322,583	376,135
Appropriations:			
05.00 Military Retirement Fund .....	-80,751	-75,025	-101,655
05.01 Military Retirement Fund .....	35,102	26,150	52,014
05.02 Military Retirement Fund - legislative proposal subject to PAYGO .....			-194
05.99 Total appropriations .....	-45,649	-48,875	-49,835
07.99 Balance, end of year .....	247,558	273,708	326,300

#### Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Nondisability .....	39,113	41,630	42,143
00.02 Temporary disability .....	84	90	87
00.03 Permanent disability .....	1,216	1,297	1,257
00.04 Fleet reserve .....	1,966	2,092	2,118
00.05 Survivors' benefits .....	3,270	3,766	4,036

MILITARY RETIREMENT FUND—Continued  
Program and Financing —Continued

Identification code 97-8097-0-7-602	2008 actual	2009 est.	2010 est.
10.00 Total new obligations (object class 42.0)	45,649	48,875	49,641
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	45,649	48,875	49,641
23.95 Total new obligations	-45,649	-48,875	-49,641
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund)	80,751	75,025	101,655
60.45 Portion precluded from obligation	-35,102	-26,150	-52,014
62.50 Appropriation (total mandatory)	45,649	48,875	49,641
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	3,530	3,359	3,535
73.10 Total new obligations	45,649	48,875	49,641
73.20 Total outlays (gross)	-45,820	-48,699	-49,462
74.40 Obligated balance, end of year	3,359	3,535	3,714
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority			
86.98 Outlays from mandatory balances	45,820		
87.00 Total outlays (gross)	45,820	48,699	49,462
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	45,649	48,875	49,641
90.00 Outlays	45,820	48,699	49,462
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value	190,232	215,949	270,900
92.02 Total investments, end of year: Federal securities: Par value	215,949	270,900	323,093

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	45,649	48,875	49,641
Outlays	45,820	48,699	49,462
Legislative proposal, subject to PAYGO:			
Budget Authority			194
Outlays			194
Total:			
Budget Authority	45,649	48,875	49,835
Outlays	45,820	48,699	49,656

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act. The 2010 Budget proposes expanding this benefit to service members retired under the disability rules codified in Chapter 61 of Title 10 of the United States Code.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year	215,984	250,916	277,242
0199 Total balance, start of year	215,984	250,916	277,242
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Employing Agency Contributions, Military Retirement Fund	16,258	16,135	20,314
1241 Earnings on Investments, Military Retirement Fund	15,531	4,020	18,043
1242 Federal Contributions, Military Retirement Fund	46,187	51,125	58,605
1244 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	2,776	3,745	4,693
1299 Income under present law	80,752	75,025	101,655
Proposed legislation:			
Offsetting receipts (intragovernmental):			
2243 Federal Contributions, Military Retirement Fund			402
2245 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund			370
2299 Income under proposed legislation			772
3299 Total cash income	80,752	75,025	102,427
Cash outgo during year:			
Current law:			
4500 Military Retirement Fund	-45,820	-48,699	-49,462
4599 Outgo under current law (-)	-45,820	-48,699	-49,462
Proposed legislation:			
5500 Military Retirement Fund			-194
5599 Outgo under proposed legislation (-)			-194
6599 Total cash outgo (-)	-45,820	-48,699	-49,656
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	34,967	6,342	6,920
8701 Military Retirement Fund	215,949	270,900	323,093
8799 Total balance, end of year	250,916	277,242	330,013

MILITARY RETIREMENT FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-8097-4-7-602	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.03 Permanent disability			194
10.00 Total new obligations (object class 42.0)			194
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)			194
23.95 Total new obligations			-194
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund)			194
<b>Change in obligated balances:</b>			
73.10 Total new obligations			194
73.20 Total outlays (gross)			-194
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority			
89.00 Budget authority			194
90.00 Outlays			194

**RETIREE HEALTH CARE**

**Federal Funds**

**PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

**Program and Financing** (in millions of dollars)

Identification code 97-0850-0-1-054	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Payment to the Uniformed Retiree Health Care Fund .....	12,930	10,660	11,060
10.00 Total new obligations (object class 13.0) .....	12,930	10,660	11,060
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	12,930	10,660	11,060
23.95 Total new obligations .....	-12,930	-10,660	-11,060
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	12,930	10,660	11,060
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	12,930	10,660	11,060
73.20 Total outlays (gross) .....	-12,930	-10,660	-11,060
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	12,930	10,660	11,060
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12,930	10,660	11,060
90.00 Outlays .....	12,930	10,660	11,060

60.20	Appropriation (special fund) .....	32,271	30,435	32,588
60.45	Portion precluded from obligation .....	-24,485	-21,729	-23,484
62.50	Appropriation (total mandatory) .....	7,786	8,706	9,104
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	369	240	240
73.10	Total new obligations .....	7,786	8,706	9,104
73.20	Total outlays (gross) .....	-7,915	-8,706	-9,104
74.40	Obligated balance, end of year .....	240	240	240
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	7,915	8,706	9,104
86.98	Outlays from mandatory balances .....	7,915	8,706	9,104
87.00	Total outlays (gross) .....	7,915	8,706	9,104
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	7,786	8,706	9,104
90.00	Outlays .....	7,915	8,706	9,104
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	92,191	112,726	131,370
92.02	Total investments, end of year: Federal securities: Par value .....	112,726	131,370	151,335

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

**DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 97-5472-0-2-551	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	108,082	132,567	154,296
01.99 Balance, start of year .....	108,082	132,567	154,296
Receipts:			
02.40 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	311	294	305
02.41 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	7,845	9,130	10,472
02.42 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	12,930	10,660	11,060
02.43 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	11,185	10,351	10,751
02.99 Total receipts and collections .....	32,271	30,435	32,588
04.00 Total: Balances and collections .....	140,353	163,002	186,884
Appropriations:			
05.00 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	-32,271	-30,435	-32,588
05.01 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	24,485	21,729	23,484
05.99 Total appropriations .....	-7,786	-8,706	-9,104
07.99 Balance, end of year .....	132,567	154,296	177,780

**Program and Financing** (in millions of dollars)

Identification code 97-5472-0-2-551	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 DoD Medicare-eligible retiree health care payments .....	7,786	8,706	9,104
10.00 Total new obligations (object class 13.0) .....	7,786	8,706	9,104
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	7,786	8,706	9,104
23.95 Total new obligations .....	-7,786	-8,706	-9,104
<b>New budget authority (gross), detail:</b>			
Mandatory:			

**Status of Funds** (in millions of dollars)

Identification code 97-5472-0-2-551	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	108,451	132,807	154,536
0199 Total balance, start of year .....	108,451	132,807	154,536
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	311	294	305
1241 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	7,845	9,130	10,472
1242 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	12,930	10,660	11,060
1243 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	11,185	10,351	10,751
1299 Income under present law .....	32,271	30,435	32,588
3299 Total cash income .....	32,271	30,435	32,588
Cash outgo during year:			
Current law:			
4500 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	-7,915	-8,706	-9,104
4599 Outgo under current law (-) .....	-7,915	-8,706	-9,104
6599 Total cash outgo (-) .....	-7,915	-8,706	-9,104
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	20,081	23,166	26,685
8701 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	112,726	131,370	151,335
8799 Total balance, end of year .....	132,807	154,536	178,020

**EDUCATIONAL BENEFITS****Trust Funds****EDUCATION BENEFITS FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 97-8098-0-7-702	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	1,418	1,817	1,920
01.99 Balance, start of year .....	1,418	1,817	1,920
<b>Receipts:</b>			
02.40 Employing Agency Contributions, Education Benefits Fund .....	711	535	522
02.41 Interest on Investments, Education Benefits Fund .....	84	64	74
02.99 Total receipts and collections .....	795	599	596
04.00 Total: Balances and collections .....	2,213	2,416	2,516
<b>Appropriations:</b>			
05.00 Education Benefits Fund .....	-795	-599	-596
05.01 Education Benefits Fund .....	399	103	87
05.99 Total appropriations .....	-396	-496	-509
07.99 Balance, end of year .....	1,817	1,920	2,007

**Program and Financing** (in millions of dollars)

Identification code 97-8098-0-7-702	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Active duty program .....	94	101	111
00.02 Selected reserve program .....	301	395	398
10.00 Total new obligations (object class 13.0) .....	395	496	509
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	396	496	509
23.95 Total new obligations .....	-395	-496	-509
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.26 Appropriation (trust fund) .....	795	599	596
60.45 Portion precluded from obligation .....	-399	-103	-87
62.50 Appropriation (total mandatory) .....	396	496	509
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	395	496	509
73.20 Total outlays (gross) .....	-395	-496	-509
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		496	509
86.98 Outlays from mandatory balances .....	395		
87.00 Total outlays (gross) .....	395	496	509
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	396	496	509
90.00 Outlays .....	395	496	509
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	1,405	1,715	1,821
92.02 Total investments, end of year: Federal securities: Par value .....	1,715	1,821	1,908

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Public Laws 100-48 and 108-375 made this program permanent. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

**Status of Funds** (in millions of dollars)

Identification code 97-8098-0-7-702	2008 actual	2009 est.	2010 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	1,419	1,819	1,922
0199 Total balance, start of year .....	1,419	1,819	1,922
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Offsetting receipts (intragovernmental):</b>			
1240 Employing Agency Contributions, Education Benefits Fund .....	711	535	522
1241 Interest on Investments, Education Benefits Fund .....	84	64	74
1299 Income under present law .....	795	599	596
3299 Total cash income .....	795	599	596
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
4500 Education Benefits Fund .....	-395	-496	-509
4599 Outgo under current law (-) .....	-395	-496	-509
6599 Total cash outgo (-) .....	-395	-496	-509
<b>Unexpended balance, end of year:</b>			
8700 Uninvested balance (net), end of year .....	104	101	101
8701 Education Benefits Fund .....	1,715	1,821	1,908
8799 Total balance, end of year .....	1,819	1,922	2,009

**AMERICAN BATTLE MONUMENTS COMMISSION****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$59,470,000]** \$60,300,000, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 74-0100-0-1-705	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Administration and U.S. memorials .....	8	20	19
00.02 European memorials and cemeteries .....	36	42	45
00.03 Mediterranean memorials and cemeteries .....	8	10	10
00.04 Asian memorials and cemeteries .....	2	3	3
00.05 Latin American memorials and cemeteries .....	1	1	1
10.00 Total new obligations .....	55	76	78
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	8	6	7
21.45 Adjustments to unobligated balance carried forward, start of year .....		1	
22.00 New budget authority (gross) .....	53	76	77
23.90 Total budgetary resources available for obligation .....	61	83	84
23.95 Total new obligations .....	-55	-76	-78
24.40 Unobligated balance carried forward, end of year .....	6	7	6
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	45	59	60
41.00 Transferred to other accounts .....	-3		
42.00 Transferred from other accounts .....	11	17	17
43.00 Appropriation (total discretionary) .....	53	76	77
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	12	21
73.10 Total new obligations .....	55	76	78
73.20 Total outlays (gross) .....	-56	-67	-76

74.40	Obligated balance, end of year .....	12	21	23
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	41	67	67
86.93	Outlays from discretionary balances .....	15	.....	9
87.00	Total outlays (gross) .....	56	67	76
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	53	76	77
90.00	Outlays .....	56	67	76

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission has 409 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

**Object Classification** (in millions of dollars)

Identification code 74-0100-0-1-705	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	19	20	20
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	20	21	21
12.1	Civilian personnel benefits .....	10	10	10
13.0	Benefits for former personnel .....	1	.....	.....
21.0	Travel and transportation of persons .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	4	5	5
25.2	Other services .....	12	22	24
26.0	Supplies and materials .....	3	4	4
31.0	Equipment .....	2	3	3
32.0	Land and structures .....	2	10	10
99.9	Total new obligations .....	55	76	78

**Employment Summary**

Identification code 74-0100-0-1-705	2008 actual	2009 est.	2010 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	404	409	409

**FOREIGN CURRENCY FLUCTUATIONS ACCOUNT**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 74-0101-0-1-705	2008 actual	2009 est.	2010 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	3	6	5
21.45	Adjustments to unobligated balance carried forward, start of year .....	.....	-1	.....
22.00	New budget authority (gross) .....	3	.....	.....
23.90	Total budgetary resources available for obligation .....	6	5	5
24.40	Unobligated balance carried forward, end of year .....	6	5	5
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	11	17	17
41.00	Transferred to other accounts .....	-11	-17	-17
42.00	Transferred from other accounts .....	3	.....	.....

43.00	Appropriation (total discretionary) .....	3	.....	.....
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3	.....	.....
90.00	Outlays .....	.....	.....	.....

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. At the current exchange rate, ABMC would require \$17.1 million to offset foreign currency fluctuations. In 2009, "such sums as may be necessary" language was enacted for this account. The Commission will continue to estimate and report its Foreign Currency Fluctuation Account requirements.

**Trust Funds**

CONTRIBUTIONS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 74-8569-0-7-705	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year .....	6	5	6
01.99	Balance, start of year .....	6	5	6
<b>Receipts:</b>				
02.00	Contributions, American Battle Monuments Commission .....	.....	1	1
02.40	Earnings on Investments, American Battle Monuments Commission .....	.....	1	1
02.99	Total receipts and collections .....	.....	2	2
04.00	Total: Balances and collections .....	6	7	8
<b>Appropriations:</b>				
05.00	Contributions .....	-1	-1	-1
07.99	Balance, end of year .....	5	6	7

**Program and Financing** (in millions of dollars)

Identification code 74-8569-0-7-705	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.04	World War II Memorial .....	1	2	2
10.00	Total new obligations (object class 32.0) .....	1	2	2
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	12	12	11
22.00	New budget authority (gross) .....	1	1	1
23.90	Total budgetary resources available for obligation .....	13	13	12
23.95	Total new obligations .....	-1	-2	-2
24.40	Unobligated balance carried forward, end of year .....	12	11	10

**New budget authority (gross), detail:**

<b>Mandatory:</b>				
60.26	Appropriation (trust fund) .....	1	1	1

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	.....	1	2
73.10	Total new obligations .....	1	2	2
73.20	Total outlays (gross) .....	.....	-1	-1
74.40	Obligated balance, end of year .....	1	2	3

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority .....	.....	1	1
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**Net budget authority and outlays:**

89.00	Budget authority .....	1	1	1
90.00	Outlays .....	.....	1	1

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: Federal securities: Par value .....	8	6	13
92.02	Total investments, end of year: Federal securities: Par value .....	6	13	13

*Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing

CONTRIBUTIONS—Continued

at the cemeteries and memorials administered by the Commission.

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

**ARMED FORCES RETIREMENT HOME**

**Federal Funds**

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 84-0100-0-1-602	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Payment to the Armed Forces Retirement Home .....	1		
10.00 Total new obligations (object class 25.2) .....	1		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1		
23.95 Total new obligations .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1		
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	1		
73.20 Total outlays (gross) .....	-1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1		
90.00 Outlays .....	1		

**Trust Funds**

ARMED FORCES RETIREMENT HOME

TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home-Washington, District of Columbia, and the Armed Forces Retirement Home-Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$63,010,000]** *\$134,000,000*, of which **[\$8,025,000]** *\$72,000,000* shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home-Washington, District of Columbia and the Armed Forces Retirement Home-Gulfport, Mississippi. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 84-8522-0-7-602	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	107	116	119
01.99 Balance, start of year .....	107	116	119
<b>Receipts:</b>			
02.00 Deductions, Fines and Gifts, U.S. Naval Home .....	23	23	24
02.01 Deductions, Fines, and Gifts, U.S. Soldiers' and Airmen's Home .....	23	24	25
02.20 Fees Paid by Residents, U.S. Naval Home .....			2
02.21 Fees Paid by Residents, U.S. Soldiers' and Airmen's Home .....	11	11	10
02.22 Land Sales, Armed Forces Retirement Home .....	1	1	1
02.40 Interest on Investments, Armed Forces Retirement Home .....	7	7	3

02.41 General Fund Payment to the Armed Forces Retirement Home .....	1		
02.99 Total receipts and collections .....	66	66	65
04.00 Total: Balances and collections .....	173	182	184
<b>Appropriations:</b>			
05.00 Armed Forces Retirement Home .....	-57	-55	-62
05.01 Armed Forces Retirement Home .....		-8	-72
05.99 Total appropriations .....	-57	-63	-134
07.99 Balance, end of year .....	116	119	50

Program and Financing (in millions of dollars)

Identification code 84-8522-0-7-602	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operations and maintenance .....	58	55	62
00.02 Construction .....	3	22	72
10.00 Total new obligations .....	61	77	134
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	53	51	39
22.00 New budget authority (gross) .....	57	63	134
22.10 Resources available from recoveries of prior year obligations .....	2	2	3
23.90 Total budgetary resources available for obligation .....	112	116	176
23.95 Total new obligations .....	-61	-77	-134
24.40 Unobligated balance carried forward, end of year .....	51	39	42
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (OM) .....	57	55	62
40.26 Appropriation (Construction) .....		8	72
43.00 Appropriation (total discretionary) .....	57	63	134
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	228	173	105
73.10 Total new obligations .....	61	77	134
73.20 Total outlays (gross) .....	-114	-143	-164
73.45 Recoveries of prior year obligations .....	-2	-2	-3
74.40 Obligated balance, end of year .....	173	105	72
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	51	52	64
86.93 Outlays from discretionary balances .....	63	91	100
87.00 Total outlays (gross) .....	114	143	164
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	57	63	134
90.00 Outlays .....	114	143	164
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	158	165	181
92.02 Total investments, end of year: Federal securities: Par value .....	165	181	168

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH-Washington and the AFRH-Gulfport Homes. The homes are financed by appropriations drawn from the trust fund.

The AFRH Fiscal Year 2008 Performance and Accountability Report displayed the significant progress of the AFRH over the past four years.

The Gulfport Home is being rebuilt at a cost of \$240 million as a result of Hurricane Katrina. The project has a target completion date of 2010. AFRH received \$5.6 million for the planning and design of the Scott Project in 2009. AFRH is requesting \$70 million from the Trust Fund for completion of the Scott Project, which will create better living conditions for residents; promote aging in place; and bring AFRH resident facilities in line with

the Americans with Disabilities Act (ADA), fire codes, and other building codes.

The AFRH provides, through the Armed Forces Retirement Home-Gulfport and Armed Forces Retirement Home-Washington, residences and related services for certain retired and former members of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	2008 actual	2009 est.	2010 est.
Domiciliary care .....	844	888	888
Hospital care .....	222	235	235
Total members .....	1066	1123	1123

#### Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	15	18	20
11.5 Other personnel compensation .....	3		
11.9 Total personnel compensation .....	18	18	20
12.1 Civilian personnel benefits .....	5	6	6
22.0 Transportation of things .....			1
23.3 Communications, utilities, and miscellaneous charges .....	5	4	5
25.1 Advisory and assistance services .....	7	1	1
25.2 Other services .....	2	4	6
25.4 Operation and maintenance of facilities .....	5	5	6
25.6 Medical care .....	3	3	3
25.7 Operation and maintenance of equipment .....	3	3	4
25.8 Subsistence and support of persons .....	4	4	4
26.0 Supplies and materials .....	5	6	6
32.0 Land and structures .....	3	22	72
99.0 Direct obligations .....	60	76	134
99.5 Below reporting threshold .....	1	1	
99.9 Total new obligations .....	61	77	134

#### Employment Summary

Identification code 84-8522-0-7-602	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	283	286	293

## CEMETERIAL EXPENSES

### Federal Funds

#### CEMETERIAL EXPENSES, ARMY

##### SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of two passenger motor vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, **[\$36,730,000]** \$37,200,000, to remain available until expended. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the Lease of Department of Defense Real Property for Defense Agencies account.

Funds appropriated under this Act may be provided to Arlington County, Virginia, for the relocation of the federally owned water main at Arlington National Cemetery making additional land available for ground burials. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-1805-0-1-705	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....		1	2
01.99 Balance, start of year .....		1	2
Receipts:			

02.20 Lease of Department of Defense Real Property .....	1	1	1
04.00 Total: Balances and collections .....	1	2	3
07.99 Balance, end of year .....	1	2	3

#### Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operation and maintenance .....	22	23	25
00.02 Administration .....	2	2	2
00.03 Construction .....	10	12	10
10.00 Total new obligations .....	34	37	37
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2		
22.00 New budget authority (gross) .....	31	37	37
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	34	37	37
23.95 Total new obligations .....	-34	-37	-37

#### New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	31	37	37

#### Change in obligated balances:

72.40 Obligated balance, start of year .....	25	26	26
73.10 Total new obligations .....	34	37	37
73.20 Total outlays (gross) .....	-32	-37	-37
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	26	26	26

#### Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	25	28	28
86.93 Outlays from discretionary balances .....	7	9	9
87.00 Total outlays (gross) .....	32	37	37

#### Net budget authority and outlays:

89.00 Budget authority .....	31	37	37
90.00 Outlays .....	32	37	37

**Operation and maintenance.**—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

**Administration.**—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

**Construction.**—A ten year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance and study efforts. The 2010 funds will be used to continue the Millennium Project, repair roads, partially restore the USS Maine Mast Memorial, construct a facility maintenance storage building, and initiate a new master plan.

#### Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	5	6
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services .....	16	18	18
32.0 Land and structures .....	10	12	11
99.9 Total new obligations .....	34	37	37

#### Employment Summary

Identification code 21-1805-0-1-705	2008 actual	2009 est.	2010 est.
Direct:			

SALARIES AND EXPENSES—Continued  
Employment Summary—Continued

Identification code 21-1805-0-1-705	2008 actual	2009 est.	2010 est.
1001 Civilian full-time equivalent employment .....	94	95	95

FOREST AND WILDLIFE CONSERVATION,  
MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5095-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
Receipts:			
02.20 Sales of Hunting and Fishing Permits, Military Reservations .....	3	2	2
04.00 Total: Balances and collections .....	3	2	2
Appropriations:			
05.00 Wildlife Conservation .....	-3	-2	-2
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Wildlife Conservation .....	2	2	2
00.03 Conservation .....	1	1	1
10.00 Total new obligations .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	9	9	8
22.00 New budget authority (gross) .....	3	2	2
23.90 Total budgetary resources available for obligation .....	12	11	10
23.95 Total new obligations .....	-3	-3	-3
24.40 Unobligated balance carried forward, end of year .....	9	8	7
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	3	2	2
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	3	4
73.10 Total new obligations .....	3	3	3
73.20 Total outlays (gross) .....	-2	-2	-2
74.40 Obligated balance, end of year .....	3	4	5
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	2	2
90.00 Outlays .....	2	2	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts .....	1	1	
26.0 Supplies and materials .....	2	2	3
99.9 Total new obligations .....	3	3	3

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$22,000,000] \$24,400,000: Provided, That** during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Selective Service System .....	22	22	24
10.00 Total new obligations .....	22	22	24
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	22	22	24
23.95 Total new obligations .....	-22	-22	-24
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	22	22	24
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7	4	4
73.10 Total new obligations .....	22	22	24
73.20 Total outlays (gross) .....	-22	-22	-23
73.40 Adjustments in expired accounts (net) .....	-3		
74.40 Obligated balance, end of year .....	4	4	5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	19	18	19
86.93 Outlays from discretionary balances .....	3	4	4
87.00 Total outlays (gross) .....	22	22	23
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	22	22	24
90.00 Outlays .....	22	22	23

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the Agency would have the first draftees at military processing centers according to the mobilization plan. The Agency also manages a program for the Nation's conscientious objectors. In cooperation with the Department of Defense, all Reserve Force Officers participating in the SSS program are being reduced to 150 in 2009 and 2010 to reflect readiness requirements and the Military Conversion initiative.



The SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

The agency is allocating an additional \$2 million towards upgrading its information technology systems. A modernized information technology system will improve business processes and national registration compliance statistics, while helping to sustain an "all volunteer" military recruiting effort. This will ensure faster, more accurate processing, as well as more secure storage of personally identifiable information. It also will improve registration processing and enable better customer services via the Internet.

**Object Classification** (in millions of dollars)

Identification code 90-0400-0-1-054	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	10	10	10
11.8 Special personal services payments .....	3	3	3
11.9 Total personnel compensation .....	13	13	13
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	3	3	5
99.9 Total new obligations .....	22	22	24

**Employment Summary**

Identification code 90-0400-0-1-054	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	130	130	130