

# CONSTRUCTION PROGRAM

## INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>BUREAU OF LAND MANAGEMENT</b>			
<b>Arizona</b>			
Empire Ranch Headquarters Public Facilities and Accessibility, Phase II Construct a flush toilet, parking facilities, and walk- ing trails at this historic operating ranch.	250	44	206
Little Boquillas Historic Ranch Fire Protection, Phase II A fire protection system will be installed in the historic ranch building complex, including fire alarm system, water line, sprinkler system, water storage tank, booster fire pumps, and two exterior hydrants.	272	45	227
<b>California</b>			
Clear Creek Work Center Phase II Construct a safe location to remove asbestos bearing materials from vehicles and equipment using the public lands in this area.	1,966	200	1,766
<b>Colorado</b>			
Devil's Canyon Trailhead Install an accessible vault toilet, construct a parking area, install vehicle control barriers, and construct an information kiosk and cabana to protect critical resources.	267	0	267
Penrose Common Area and Off-Highway Vehicle Roads and Trails Develop a network of roads, trails, and parking area; construct a vault restroom, and install signs.	118	0	118
<b>Idaho</b>			
Challis Horse Corrals Upgrade Correct deficiencies in the horse corrals to address safety issues and to improve efficiency of opera- tion.	274	0	274
Lemhi River Total Maximum Daily Load Road Maintenance, Phase I Reconstruct and maintain 93 miles of road. Survey and design work will be completed in 2007, as well as acquisition of one-third of the rock for the road surface.	7,456	0	1,680
Stinking Springs Trailhead and Parking Construct a gravel parking area and install a buck and pole fence and trail signs.	129	0	129

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>Idaho (continued)</b>			
Wolf Flat Dispersed Camping Area Construct a gravel loop road with spurs and install parking barriers.	184	0	184
<b>Oregon</b>			
National Historic Oregon Trail Interpretive Center Curator Remodeling and Expansion Construct additional climate controlled area for secured storage of museum property and remodel an area into a secured workroom for curation of museum property and exhibit preparation.	633	0	633
<b>Utah</b>			
Pariette Wetlands Interpretive Trail Design and construct an interpretive trail through the Pariette Wetlands area.	113	0	113
Vernal District Warehouse Yards Reconstruction Phase I Facility planning, survey, and design work will be completed in 2007.	1,519	0	501
<b>Bureau-wide</b>			
Architectural and Engineering Services Provide for completion of survey and design work, final project design, and initial contract development for construction projects within the BLM Five-Year Plan.	378	0	378
<b>TOTAL, BUREAU OF LAND MANAGEMENT</b>			<b>6,476</b>

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>FISH AND WILDLIFE SERVICE</b>			
<b>Oklahoma</b>			
Wichita Mountains National Wildlife Refuge Rehabilitation of Lake Rush Dam.	5,018	618	375
<b>Washington</b>			
Leavenworth National Fish Hatchery Correct instability of Nada Dams, Upper and Lower Snow.	3,089	299	500
<b>Wyoming</b>			
National Elk Refuge Replace deteriorated and unsafe shop and service building.	545	0	545
Jackson National Fish Hatchery Seismic rehabilitation of two buildings.	5,988	452	3,499
<b>Michigan</b>			
Jordan River National Fish Hatchery Replace effluent settling basin.	800	0	800
<b>California</b>			
Klamath Basin National Wildlife Refuge Complex Construct alternative water supply for the Klamath Basin.	10,000	8,265	1,735
<b>Service-wide</b>			
Division of Engineering National Wildlife Refuge System visitor enhance- ment projects.	--	--	1,000
Division of Safety, Security, and Aviation Replacement of survey aircraft.	16,000	3,456	500
Bridge Safety – Bridge Safety Program and Inspections Inspect 300 of the Service’s 700+ bridges to ensure that they remain in a safe operating condition and are capable of carrying loads within design limits.	--	562	570

---

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
**(in thousands of dollars)**

---

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
Dam Safety – Dam Safety Program and Inspections Perform annual safety inspections and evaluations of high and significant hazard dams.	--	709	717
Core Engineering Services	--	5,813	5,795
Seismic Safety Program	--	128	100
Environmental Compliance Management	--	985	1,000
Waste Prevention, Recycling, and Environmental Management Systems	--	128	130
Cost Allocation Methodology	--	2,420	2,456
<b>TOTAL, FISH AND WILDLIFE SERVICE</b>			<b>19,722</b>

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>NATIONAL PARK SERVICE</b>			
<b>Alabama</b>			
Tuskegee Airmen National Historic Site			
Preserve Moton Airfield Site and reconstruct Hangar No. 2.	11,109 4,093	7,721 0	3,388 4,093
<b>California</b>			
Redwood National Park			
Protect park resources by removing failing roads.	6,770	2,169	2,255
Point Reyes National Seashore			
Restore and enhance the coastal watershed.	2,444	0	2,444
Death Valley National Park			
Reconstruct non-compliant Furnace Creek water system.	8,754	0	8,754
<b>District of Columbia</b>			
The White House			
Rehabilitate the structure and utilities for the Executive Residence.	46,453	33,569	6,298
National Mall and Memorial Parks			
Rehabilitate Ford's Theatre National Historic Site and provide universal accessibility.	6,635	0	3,114
<b>Florida</b>			
Everglades National Park			
Modify water delivery system.	398,418	252,274	13,330
Dry Tortugas National Park			
Preserve Fort Jefferson.	6,883	0	6,883
<b>Hawaii</b>			
USS Arizona Memorial			
Replace support facilities for failing visitor center.	7,726	0	3,685
Hawaii Volcanoes National Park			
Replace non-compliant cesspools per State and EPA mandates.	4,319	0	4,319

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>Maine</b>			
Acadia National Park Rehabilitate sewage treatment system at Blackwoods Campground and Jordan Pond House.	2,390	0	2,390
<b>Massachusetts</b>			
Boston National Historical Park Replace barge with accessible ferry landing dock at Charleston Navy Yard.	1,527	0	1,527
Saugus Iron Works National Historic Site Restore Saugus River turning basin and dock.	3,202	0	3,202
<b>New Mexico</b>			
Carlsbad Caverns National Park Repair and rehabilitate sewer system.	3,690	0	3,690
<b>New York</b>			
Hamilton Grange National Memorial Restore, rehabilitate, and relocate memorial to new site.	8,493	0	8,493
<b>Pennsylvania</b>			
Valley Forge National Historical Park Rehabilitate support facilities at Washington's Headquarters for visitor use.	4,663	2,315	2,348
Independence National Historical Park Construct security fence and screening facilities.	4,985	0	843
Independence National Historical Park Rehabilitate Deschler-Morris-Bringhurst house utilities and exhibits.	4,809	0	4,809
<b>South Dakota</b>			
Wind Cave National Park Replace deteriorating cave lighting system.	2,965	0	2,965
<b>Texas</b>			
Big Bend National Park Treat drinking water at Rio Grande village.	2,216	0	2,216

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>Washington</b>			
Olympic National Park Restoration of Elwha River ecosystem.	146,484	115,034	20,010
Mount Rainier National Park Replace Jackson Visitor Center and rehabilitate upper and lower parking areas.	18,910	14,307	2,791
Mount Rainier National Park Rehabilitate failing structural components of Paradise Inn and annex.	15,984	7,900	8,084
Servicewide			
Special Programs	--	--	36,093
Construction Planning	--	--	19,649
Construction Program Management and Operations	--	--	38,360
General Management Planning	--	--	13,236
<b>TOTAL, NATIONAL PARK SERVICE</b>			<b>229,269</b>

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>BUREAU OF INDIAN AFFAIRS</b>			
<i>Education Construction</i>			
<b>Replacement School Construction</b>			29,822
Replace schools in accordance with an established priority list as listed below.			
<b>Arizona</b>			
Denneshotso Boarding School			
<b>Washington</b>			
Muckleshoot Tribal School			
<b>Multi-State</b>			
Advanced Planning and Design			
			6,714
<b>Employee Housing Repair</b>			1,979
Repair critical life safety related deficiencies in BIA employee housing.			
<b>Facilities Improvement and Repair</b>			92,053
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIA funded schools as listed below.			
<b>Replacement Facility Construction</b>			23,408
<b>Kansas</b>			
Kickapoo Nation School			
<b>North Dakota</b>			
Standing Rock Community School			
<b>Wyoming</b>			
St. Stephens School			
<b>Multi-State</b>			
Replacement Facility Planning and Design			
			3,465
<i>Subtotal, Education Construction</i>			157,441
<i>Public Safety and Justice Construction</i>			
<b>Major Facilities Improvement and Repair</b>			3,844
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports as listed below.			
<b>Arizona</b>			
Western Navajo Detention Center			

**CONSTRUCTION PROGRAM**  
**INTERIOR, ENVIRONMENT, AND RELATED AGENCIES**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>Montana</b>			
Northern Cheyenne Law Enforcement Center			
<b>South Dakota</b>			
Cheyenne-Eagle Butte Detention Center			
<b>Washington</b>			
Quinalt Detention Center			
<b>Multi-State</b>			
Facilities Improvement and Repair			4,262
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
<b>Fire Protection and Coordination</b>			3,505
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
<i>Subtotal, Public Safety and Justice Construction</i>			11,611
<b>Resources Management Construction</b>			
<b>New Mexico</b>			
Navajo Indian Irrigation Project (NIIP)	765,000	604,715	12,597
<b>Multi-State</b>			
Engineering and Supervision			2,101
Irrigation project engineering and supervision;			
Survey and Design			296
<b>Safety of Dams</b>			
Corrective construction as listed below.			20,211
<b>Arizona</b>			
Tufa Stone Dam			
<b>California</b>			
Lauer Dam			
<b>Nevada</b>			
Weber Dam			
<b>New Mexico</b>			
Assayi Dam			

**APPENDIX D**

---

**CONSTRUCTION PROGRAM  
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES  
(in thousands of dollars)**

---

<b>Bureau/State/Project</b>	<b>Estimated Cost</b>	<b>Through 2006</b>	<b>2007 Request</b>
<b>Multi-State</b>			
Dam Maintenance			1,925
Federal Energy Regulatory Commission activities			680
<i>Subtotal, Resources Management Construction</i>			<hr/> 37,810
<b>General Administration</b>			
<b>Multi-State</b>			
Telecommunications Improvement and Repair			892
Facilities Improvement and Repair			1,219
Construction Program Management			6,076
<i>Subtotal, General Administration Construction</i>			<hr/> 8,187
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>			<hr/> <b>215,049</b>

**CONSTRUCTION PROGRAM**  
**Energy and Water Development**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>BUREAU OF RECLAMATION</b>			
<b>Arizona</b>			
Central Arizona Project	4,429,268	3,395,589	26,949
Colorado River Basin Salinity Control, Title I	453,075	413,827	0
Colorado River Front Work and Levee System	195,448	119,662	5,495
Fort McDowell Indian Water Rights Settlement	6,153	1,332	396
Phoenix Metropolitan Water Reclamation Reuse	20,000	1,531	198
San Carlos Apache Tribe Water Settlement	37,850	99	297
Southern Arizona Water Rights Settlement Act	68,331	40,858	4,713
Tres Rios Wetlands Demonstration	7,421	7,198	223
<b>California</b>			
American River Division, CVP	182,064	172,746	0
Auburn-Folsom South Unit, CVP	3,137,808	416,595	4,025
Calleguas Water Recycling	20,000	8,853	990
Delta Division, CVP	409,132	272,133	10,325
Long Beach Water Reclamation	18,999	9,857	743
Miscellaneous Project Programs, CVP *	860,946	568,026	28,626
N. San Diego County Water Reclamation	20,000	17,063	1,238
Orange County Water Reclamation	20,000	16,164	1,238
Sacramento River Division, CVP	541,942	466,970	1,608
Salton Sea Research Project	40,000	24,688	743
San Diego Area Water Reclamation	172,590	80,437	3,465
San Felipe Division, CVP	378,478	314,512	823
San Gabriel Basin Project	38,090	30,935	743
San Joaquin Division, CVP *	695,881	190,842	11,295
San Jose Area Water Reclamation and Reuse Program	109,959	27,082	495
Shasta Division, CVP *	300,711	292,597	1,351
Trinity River Division, CVP *	420,806	376,894	7,000
West San Joaquin Division, San Luis Unit, CVP	1,891,272	611,915	2,483
<i>* Note: Requested amounts include CVP Restoration Fund</i>			
<b>Colorado</b>			
Animas La Plata Project	539,927	280,723	57,420
<b>Idaho</b>			
Minidoka Northside Drain Water Project	1,830	1,716	114
Minidoka Project, Grassy Lake Dam, Safety of Dams	6,303	6,303	0
<b>Montana</b>			
Fort Peck Reservation/Dry Prairie Water System	241,018	42,837	5,000
<b>Nevada</b>			
Lake Mead/Las Vegas Wash Program	20,000	10,994	476
<b>North Dakota</b>			
Garrison Diversion Unit	1,694,276	782,923	19,225

**CONSTRUCTION PROGRAM**  
**Energy and Water Development**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2006	2007 Request
<b>Oregon</b>			
Savage Rapids dam removal	31,627	4,082	13,000
<b>South Dakota</b>			
Lewis and Clark Rural Water System	332,355	38,292	21,000
Mni Wiconi Project	436,873	307,584	22,914
<b>Texas</b>			
Lower Rio Grande Water Conservation	47,000	8,263	50
<b>Utah</b>			
Provo River Project, Deer Creek Dam, Safety of Dams	17,528	15,365	0
Weber Basin Project	19,639	18,554	0
<b>Washington</b>			
Yakima River Basin Water Enhancement Project	301,444	68,178	11,484
<b>Multi-State</b>			
CO River Basin Salinity Control, Title II Basinwide	175,000	94,054	8,910
CO River Storage Project, Section 8	38,200	7,146	3,979
Columbia and Snake Rivers FCRPS ESA Implementation	na	122,280	17,325
Endangered Species Recovery Implementation	na	108,596	5,598
Safety of Dams Corrective Actions/Studies	1,352,588	1,029,002	49,203
<b>TOTAL, BUREAU OF RECLAMATION</b>			<b>351,160</b>
<b>CENTRAL UTAH PROJECT</b>			
Central Utah Project	767,004	309,382	37,068
<b>TOTAL, CENTRAL UTAH PROJECT</b>			<b>37,068</b>