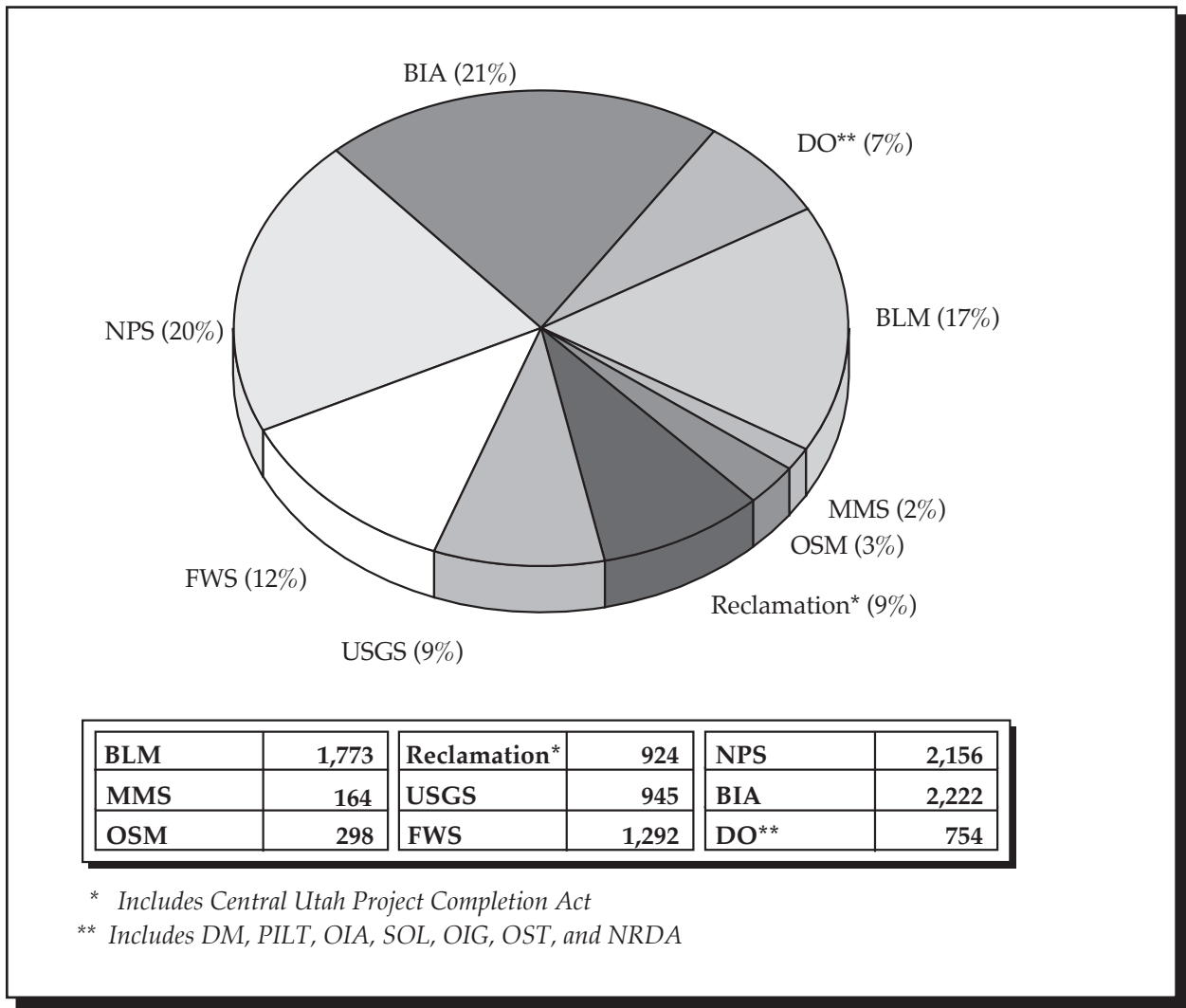


# BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department, comparing the 2007 request to the 2006 enacted budget. The graph below and the table on the following page show the allocation of the proposed 2007 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

## FISCAL YEAR 2007 CURRENT APPROPRIATIONS



## BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

| <u>Bureau</u>   | <u>2005<br/>Actual</u> | <u>2006<br/>Estimate</u> | <u>2007<br/>Request</u> | <u>Change</u> |
|---|------------------------|--------------------------|-------------------------|---------------|
| <b><i>Current Budget Authority</i></b>                    |                        |                          |                         |               |
| Bureau of Land Management.....                            | 1,830                  | 1,754                    | 1,773                   | +19           |
| Minerals Management Service.....                          | 177                    | 158                      | 164                     | +5            |
| Office of Surface Mining Reclamation and Enforcement..... | 297                    | 294                      | 298                     | +4            |
| U.S. Geological Survey.....                               | 948                    | 965                      | 945                     | -21           |
| Fish and Wildlife Service.....                            | 1,292                  | 1,315                    | 1,292                   | -24           |
| National Park Service.....                                | 2,311                  | 2,256                    | 2,156                   | -100          |
| Bureau of Indian Affairs.....                             | 2,293                  | 2,274                    | 2,222                   | -52           |
| Departmental Offices:                                     |                        |                          |                         |               |
| Departmental Management.....                              | 322                    | 372                      | 327                     | -46           |
| Insular Affairs.....                                      | 81                     | 81                       | 79                      | -2            |
| Office of the Solicitor.....                              | 52                     | 55                       | 57                      | +2            |
| Office of Inspector General.....                          | 37                     | 39                       | 41                      | +2            |
| Office of the Special Trustee for American Indians.....   | 228                    | 223                      | 244                     | +22           |
| Natural Resource Damage Assessment and Restoration.....   | <u>6</u>               | <u>6</u>                 | <u>6</u>                | <u>0</u>      |
| Subtotal, Departmental Offices.....                       | 726                    | 776                      | 754                     | -22           |
| National Indian Gaming Commission.....                    | 0                      | 0                        | 0                       | 0             |
| Bureau of Reclamation.....                                | 967                    | 1,021                    | 884                     | -137          |
| Central Utah Project Completion Act.....                  | <u>48</u>              | <u>34</u>                | <u>40</u>               | <u>+6</u>     |
| <b>Total Current BA.....</b>                              | <b>10,887</b>          | <b>10,848</b>            | <b>10,526</b>           | <b>-322</b>   |
| Adjustments for Mandatory Current Accounts.....           | -55                    | -52                      | -42                     | +10           |
| Adjustment for Discretionary Offsets.....                 | <u>-54</u>             | <u>-44</u>               | <u>-346</u>             | <u>-302</u>   |
| <b>Total Net Discretionary BA.....</b>                    | <b>10,777</b>          | <b>10,752</b>            | <b>10,138</b>           | <b>-614</b>   |
| <b><i>Total Budget Authority</i></b>                      |                        |                          |                         |               |
| Bureau of Land Management.....                            | 3,257                  | 2,858                    | 2,824                   | -35           |
| Minerals Management Service.....                          | 1,811                  | 2,569                    | 2,645                   | +76           |
| Office of Surface Mining Reclamation and Enforcement..... | 363                    | 351                      | 349                     | -2            |
| U.S. Geological Survey.....                               | 950                    | 967                      | 952                     | -14           |
| Fish and Wildlife Service.....                            | 1,987                  | 2,043                    | 2,100                   | +57           |
| National Park Service.....                                | 2,627                  | 2,572                    | 2,506                   | -66           |
| Bureau of Indian Affairs.....                             | 2,388                  | 2,394                    | 2,329                   | -65           |
| Departmental Offices:                                     |                        |                          |                         |               |
| Departmental Management.....                              | 322                    | 373                      | 327                     | -46           |
| Insular Affairs.....                                      | 422                    | 426                      | 426                     | +1            |
| Office of the Solicitor.....                              | 52                     | 55                       | 57                      | +2            |
| Office of Inspector General.....                          | 37                     | 39                       | 41                      | +2            |
| Office of the Special Trustee for American Indians.....   | 452                    | 464                      | 492                     | +28           |
| Natural Resource Damage Assessment and Restoration.....   | <u>43</u>              | <u>37</u>                | <u>35</u>               | <u>-2</u>     |
| Subtotal, Departmental Offices.....                       | 1,328                  | 1,393                    | 1,378                   | -14           |
| National Indian Gaming Commission.....                    | 10                     | 12                       | 13                      | +1            |
| Bureau of Reclamation.....                                | 1,070                  | 1,103                    | 971                     | -133          |
| Central Utah Project Completion Act.....                  | <u>46</u>              | <u>34</u>                | <u>40</u>               | <u>+6</u>     |
| <b>Total Budget Authority.....</b>                        | <b>15,839</b>          | <b>16,296</b>            | <b>16,107</b>           | <b>-189</b>   |

Notes: Numbers may not add due to rounding.

Amounts do not include the 2005 hurricane and drought supplementals nor the 2006 hurricane supplemental. See details in the explanatory notes accompanying Appendix A.