

**COMPARISON OF 2005, 2006, AND 2007  
BUDGET AUTHORITY\***

(in thousands of dollars)

Appropriation/ Bureau/Account	2005 Actual	2006 Enacted	2007 Request	Change from 2006
<b>INTERIOR AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<i>Current Appropriations</i>				
Management of Lands and Resources .....	848,939	860,791	863,244	+2,453
Rescissions/reductions of new BA .....	-12,113	-12,659	0	+12,659
Rescissions of prior year BA .....	0	-500	0	+500
Net transfers.....	+7,500	0	0	0
Account total.....	844,326	847,632	863,244	+15,612
<i>In 2005 this account includes \$34.696 million for Mining Law Administration and telecommunication site fees, which are offset by collections.</i>				
Wildland Fire Management.....	743,099	766,564	769,560	+2,996
Title IV Wildland Fire Funds .....	100,000	0	0	0
Rescissions/reductions of new BA.....	-11,804	-11,278	0	+11,278
Account total.....	831,295	755,286	769,560	+14,274
Construction .....	11,500	11,926	6,476	-5,450
Rescissions/reductions of new BA .....	-160	-176	0	+176
Net transfers.....	-1,000	0	0	0
Account total.....	10,340	11,750	6,476	-5,274
Oregon and California Grant Lands .....	109,057	110,070	112,408	+2,338
Rescissions/reductions of new BA.....	-1,560	-1,619	0	+1,619
Account total.....	107,497	108,451	112,408	+3,957
Land Acquisition.....	11,350	8,750	8,767	+17
Rescissions/reductions of new BA.....	-158	-129	0	+129
Account total.....	11,192	8,621	8,767	+146
Service Charges, Deposits, and Forfeitures.....	19,786	25,483	25,483	0
Service Charges, Deposits, and Forfeitures Offset .....	-19,786	-25,483	-25,483	0
Range Improvements .....	10,000	10,000	0	-10,000
Miscellaneous Trust Funds .....	15,447	12,405	12,405	0
Subtotal, current appropriations.....	1,830,097	1,754,145	1,772,860	+18,715
Budget authority .....	[1,849,392]	[1,780,506]	[1,772,860]	[-7,646]
Rescissions/reductions of new BA .....	[-25,795]	[-25,861]	[0]	[+25,861]
Rescissions of prior year BA .....	[0]	[-500]	[0]	[+500]
Net transfers.....	[+6,500]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Permanent Operating Funds .....	1,068,873	833,725	792,642	-41,083
Miscellaneous Permanent Payments.....	356,397	268,960	256,598	-12,362
Miscellaneous Trust Funds .....	1,818	1,595	1,595	0
Subtotal, permanent appropriations .....	1,427,088	1,104,280	1,050,835	-53,445

\* Notes explaining the scoring assumptions for this table are found beginning on page A-14.

**APPENDIX A**

**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>BLM (continued)</b>				
<b>Total, Land Management .....</b>	<b>3,257,185</b>	<b>2,858,425</b>	<b>2,823,695</b>	<b>-34,730</b>
Budget authority .....	[3,381,595]	[2,884,786]	[2,823,695]	[-61,091]
Rescissions/reductions of new BA .....	[-25,795]	[-25,861]	[0]	[+25,861]
Rescissions of prior year BA .....	[0]	[-500]	[0]	[+500]
Net transfers.....	[+6,500]	[0]	[0]	[0]
 <b>MINERALS MANAGEMENT SERVICE</b>				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management.....	169,175	153,651	156,651	+3,000
Rescissions/reductions of new BA .....	-2,356	-2,260	0	+2,260
Net transfers.....	+3,343	0	0	0
Account total (without hurricane supplemental) .....	170,162	151,391	156,651	+5,260
Hurricane supplemental .....	0	+16,000	0	-16,000
Account total (with hurricane supplemental) .....	170,162	167,391	156,651	-10,740
Oil Spill Research .....	7,105	7,006	6,903	-103
Rescissions/reductions of new BA .....	-99	-103	0	+103
Account total.....	7,006	6,903	6,903	0
Subtotal, current appropriations (without hurricane supplemental) ..	177,168	158,294	163,554	+5,260
Hurricane supplemental .....	0	+16,000	0	-16,000
Subtotal, current appropriations (with hurricane supplemental).....	177,168	174,294	163,554	-10,740
Budget authority .....	[176,280]	[160,657]	[163,554]	[+2,897]
Supplementals .....	[0]	[+16,000]	[0]	[-16,000]
Rescissions/reductions of new BA .....	[-2,455]	[-2,363]	[0]	[+2,363]
Net transfers.....	[+3,343]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments .....	1,621,487	2,396,765	2,221,009	-175,756
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	4,612	3,061	2,764	-297
National Forests Fund, Payment to States.....	7,913	7,914	7,279	-635
Geothermal Revenue, County Share .....	0	2,693	0	-2,693
Coastal Impact Assistance Program.....	0	0	250,000	+250,000
Subtotal, permanent appropriations .....	1,634,012	2,410,433	2,481,052	+70,619
<b>Total, Minerals Management (without hurricane supplemental).....</b>	<b>1,811,180</b>	<b>2,568,727</b>	<b>2,644,606</b>	<b>+75,879</b>
Hurricane supplemental .....	0	+16,000	0	-16,000
<b>Total, Minerals Management (with hurricane supplemental).....</b>	<b>1,811,180</b>	<b>2,584,727</b>	<b>2,644,606</b>	<b>59,879</b>
Budget authority .....	[1,810,292]	[2,571,090]	[2,644,606]	[+73,516]
Supplementals .....	[0]	[+16,000]	[0]	[-16,000]
Rescissions/reductions of new BA .....	[-2,455]	[-2,363]	[0]	[+2,363]
Net transfers.....	[+3,343]	[0]	[0]	[0]

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<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Regulation and Technology .....	109,894	110,535	112,209	+1,674
Rescissions/reductions of new BA .....	-1,537	-1,626	0	+1,626
Account total.....	108,357	108,909	112,209	+3,300
Abandoned Mine Reclamation Fund.....	190,863	188,014	185,936	-2,078
Rescissions/reductions of new BA.....	-2,658	-2,766	0	+2,766
Account total.....	188,205	185,248	185,936	+688
Subtotal, current appropriations.....	296,562	294,157	298,145	+3,988
Budget authority .....	[300,757]	[298,549]	[298,145]	[-404]
Rescissions/reductions of new BA .....	[-4,195]	[-4,392]	[0]	[+4,392]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund.....	66,533	57,000	51,000	-6,000
Subtotal, permanent appropriations .....	66,533	57,000	51,000	-6,000
<b>Total, Surface Mining.....</b>	<b>363,095</b>	<b>351,157</b>	<b>349,145</b>	<b>-2,012</b>
Budget authority .....	[367,290]	[355,549]	[349,145]	[-6,404]
Rescissions/reductions of new BA .....	[-4,195]	[-4,392]	[0]	[+4,392]
<b>U.S. GEOLOGICAL SURVEY</b>				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	948,921	976,035	944,760	-31,275
Supplementals .....	+8,100	+3,670	0	-3,670
Rescissions/reductions of new BA .....	-13,457	-14,360	0	+14,360
Net transfers.....	+4,000	0	0	0
Account total (without hurricane supplementals) .....	947,564	965,345	944,760	-20,585
Hurricane supplementals .....	+1,000	+5,300	0	-5,300
Account total (with hurricane supplementals) .....	948,564	970,645	944,760	-25,885
Subtotal, current appropriations (without hurricane supplementals) ..	947,564	965,345	944,760	-20,585
Hurricane supplementals .....	+1,000	+5,300	0	-5,300
Subtotal, current appropriations (with hurricane supplementals) .....	948,564	970,645	944,760	-25,885
Budget authority .....	[948,921]	[976,035]	[944,760]	[-31,275]
Supplementals .....	[+9,100]	[+8,970]	[0]	[-8,970]
Rescissions/reductions of new BA .....	[-13,457]	[-14,360]	[0]	[+14,360]
Net transfers.....	[+4,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters .....	81	60	50	-10
Contributed Funds.....	2,272	1,295	1,394	+99
Spectrum Relocation Activities .....	0	0	6,159	+6,159
Subtotal, permanent appropriations .....	2,353	1,355	7,603	+6,248
<b>Total, Geological Survey (without hurricane supplementals) .....</b>	<b>949,917</b>	<b>966,700</b>	<b>952,363</b>	<b>-14,337</b>
Hurricane supplementals .....	+1,000	+5,300	0	-5,300
<b>Total, Geological Survey (with hurricane supplementals) .....</b>	<b>950,917</b>	<b>972,000</b>	<b>952,363</b>	<b>-19,637</b>

**APPENDIX A**

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<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>USGS (continued)</b>				
Budget authority .....	[951,274]	[977,390]	[952,363]	[-25,027]
Supplementals .....	[+9,100]	[+8,970]	[0]	[-8,970]
Rescissions/reductions of new BA .....	[-13,457]	[-14,360]	[0]	[+14,360]
Net transfers.....	[+4,000]	[0]	[0]	[0]
 <b>FISH AND WILDLIFE SERVICE</b>				
<i>Current Appropriations</i>				
Resource Management .....	977,205	1,008,880	995,594	-13,286
Supplementals .....	0	+7,398	0	-7,398
Rescissions/reductions of new BA .....	-14,265	-14,843	0	+14,843
Net transfers.....	+11,083	0	0	0
Account total.....	974,023	1,001,435	995,594	-5,841
Construction .....	53,400	45,891	19,722	-26,169
Rescissions/reductions of new BA .....	-742	-675	0	+675
Net transfers.....	-11,500	0	0	0
Account total (without hurricane supplementals) .....	41,158	45,216	19,722	-25,494
Hurricane supplementals .....	+40,552	+30,000	0	-30,000
Account total (with hurricane supplementals) .....	81,710	75,216	19,722	-55,494
Land Acquisition.....	37,526	28,408	27,079	-1,329
Rescissions/reductions of new BA.....	-521	-418	0	+418
Account total.....	37,005	27,990	27,079	-911
Landowner Incentive Program .....	22,000	24,000	24,400	+400
Rescissions/reductions of new BA .....	-306	-333	0	+333
Rescissions of prior year BA .....	0	-2,000	0	+2,000
Account total.....	21,694	21,667	24,400	+2,733
Private Stewardship Grants Program .....	7,000	7,386	9,400	+2,014
Rescissions/reductions of new BA.....	-97	-109	0	+109
Account total.....	6,903	7,277	9,400	+2,123
Multinational Species Conservation Fund .....	5,800	6,500	8,217	+1,717
Rescissions/reductions of new BA.....	-81	-96	0	+96
Account total.....	5,719	6,404	8,217	+1,813
North American Wetlands Conservation Fund.....	38,000	40,000	41,646	+1,646
Rescissions/reductions of new BA.....	-528	-588	0	+588
Account total.....	37,472	39,412	41,646	+2,234
Coop. Endangered Species Conservation Fund .....	81,596	82,200	80,001	-2,199
Rescissions/reductions of new BA .....	-1,134	-1,199	0	+1,199
Rescissions of prior year BA .....	0	-1,000	0	+1,000
Account total.....	80,462	80,001	80,001	0
National Wildlife Refuge Fund.....	14,414	14,414	10,811	-3,603
Rescissions/reductions of new BA.....	-200	-212	0	+212
Account total.....	14,214	14,202	10,811	-3,391
Neotropical Migratory Bird Conservation .....	4,000	4,000	0	-4,000
Rescissions/reductions of new BA.....	-56	-59	0	+59
Account total.....	3,944	3,941	0	-3,941

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<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>FWS (continued)</b>				
State and Tribal Wildlife Grants.....	70,000	68,500	74,666	+6,166
Rescissions / reductions of new BA.....	-972	-1,008	0	+1,008
Account total.....	69,028	67,492	74,666	+7,174
Subtotal, current appropriations (without hurricane supplementals)	1,291,622	1,315,037	1,291,536	-23,501
Hurricane supplementals .....	40,552	30,000	0	-30,000
Subtotal, current appropriations (with hurricane supplementals) .....	1,332,174	1,345,037	1,291,536	-53,501
Budget authority .....	[1,310,941]	[1,330,179]	[1,291,536]	[-38,643]
Supplementals .....	[+40,552]	[+37,398]	[0]	[-37,398]
Rescissions / reductions of new BA .....	[-18,902]	[-19,540]	[0]	[+19,540]
Rescissions of prior-year BA.....	[0]	[-3,000]	[0]	[+3,000]
Net transfers.....	[-417]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Sport Fish Restoration .....	460,753	528,318	613,871	+85,553
Net transfers.....	-122,055	-164,345	-189,862	-25,517
Account total.....	338,698	363,973	424,009	+60,036
Migratory Bird Conservation Account .....	39,398	41,900	45,000	+3,100
North American Wetlands Conservation Fund.....	7,744	800	500	-300
National Wildlife Refuge Fund.....	11,531	6,500	6,500	0
Miscellaneous Permanent Appropriations.....	3,814	3,710	3,710	0
Recreational Fee Demonstration Program .....	4,288	4,200	4,750	+550
Federal Aid in Wildlife Restoration.....	251,218	263,883	277,116	+13,233
Contributed Funds.....	3,419	3,400	3,400	0
Coop. Endangered Species Conservation Fund .....	35,470	39,302	43,161	+3,859
Subtotal, permanent appropriations .....	695,580	727,668	808,146	+80,478
<b>Total, Fish and Wildlife (without hurricane supplementals) .....</b>	<b>1,987,202</b>	<b>2,042,705</b>	<b>2,099,682</b>	<b>+56,977</b>
Hurricane supplementals .....	+40,552	+30,000	0	-30,000
<b>Total, Fish and Wildlife (with hurricane supplementals) .....</b>	<b>2,027,754</b>	<b>2,072,705</b>	<b>2,099,682</b>	<b>+26,977</b>
Budget authority .....	[2,128,576]	[2,222,192]	[2,289,544]	[+67,352]
Supplementals .....	[+40,552]	[+37,398]	[0]	[-37,398]
Rescissions / reductions of new BA .....	[-18,902]	[-19,540]	[0]	[+19,540]
Rescissions of prior-year BA.....	[0]	[-3,000]	[0]	[+3,000]
Net transfers.....	[-122,472]	[-164,345]	[-189,862]	[-25,517]
<b>NATIONAL PARK SERVICE</b>				
<b>Current Appropriations</b>				
Operation of the National Park System .....	1,707,282	1,744,074	1,742,317	-1,757
Supplementals .....	0	+525	0	-525
Rescissions / reductions of new BA .....	-23,718	-25,659	0	+25,659
Net transfers.....	+5,172	0	0	0
Account total.....	1,688,736	1,718,940	1,742,317	+23,377
United States Park Police .....	81,204	81,411	84,775	+3,364
Rescissions / reductions of new BA.....	-1,128	-1,198	0	+1,198
Account total.....	80,076	80,213	84,775	+4,562

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<b>NPS (continued)</b>				
National Recreation and Preservation .....	61,832	54,965	33,261	-21,704
Rescissions / reductions of new BA .....	-859	-809	0	+809
Net transfers.....	250	0	0	0
Account total.....	61,223	54,156	33,261	-20,895
Construction .....	307,362	301,291	229,269	-72,022
Rescissions / reductions of new BA .....	-5,182	-4,433	0	+4,433
Net transfers.....	-7,454	+17,000		-17,000
Account total (without hurricane supplementals) .....	294,726	313,858	229,269	-84,589
Hurricane supplementals .....	50,802	19,000	0	-19,000
Account total (with hurricane supplementals).....	345,528	332,858	229,269	-103,589
Transfer from Defense enacted for Fort Baker (add in 2005, non-add in 2006) .....	[+1,900]	[+1,900]		
Rescission of contract authority (LWCF) .....	-30,000	-30,000	-30,000	0
Land Acquisition and State Assistance .....	148,411	64,909	24,343	-40,566
Rescissions / reductions of new BA .....	-2,062	-955	0	955
Net transfers.....	-2,035	-17,000	0	17,000
Account total.....	144,314	46,954	24,343	-22,611
Historic Preservation Fund.....	72,750	73,250	71,858	-1,392
Rescissions / reductions of new BA.....	-1,011	-1,078	0	1,078
Account total.....	71,739	72,172	71,858	-314
Subtotal, current appropriations (without hurricane supplementals)	2,310,814	2,256,293	2,155,823	-100,470
Hurricane supplementals .....	50,802	19,000	0	-19,000
Subtotal, current appropriations (with hurricane supplementals) .....	2,361,616	2,275,293	2,155,823	-119,470
Budget authority .....	[2,378,841]	[2,319,900]	[2,185,823]	[-134,077]
Supplementals .....	[+50,802]	[+19,525]	[0]	[-19,525]
Rescissions / reductions of new BA .....	[-33,960]	[-34,132]	[0]	[+34,132]
Net transfers.....	[-4,067]	[0]	[0]	[0]
Rescission of contract authority (LWCF) .....	[-30,000]	[-30,000]	[-30,000]	[0]
<b>Permanent Appropriations</b>				
Recreational Fee Permanent Appropriations.....	160,063	166,300	179,311	+13,011
Other Permanent Appropriations.....	98,647	99,813	105,382	+5,569
Spectrum Relocation Activities .....	0	0	15,453	+15,453
Miscellaneous Trust Funds .....	27,609	20,008	20,008	0
Land and Water Conservation Fund Contract Authority .....	30,000	30,000	30,000	0
Subtotal, permanent appropriations .....	316,319	316,121	350,154	+34,033
<b>Total, Park Service (without hurricane supplementals) .....</b>	<b>2,627,133</b>	<b>2,572,414</b>	<b>2,505,977</b>	<b>-66,437</b>
Hurricane supplementals .....	+50,802	+19,000	0	-19,000
<b>Total, Park Service (with hurricane supplementals).....</b>	<b>2,677,935</b>	<b>2,591,414</b>	<b>2,505,977</b>	<b>-85,437</b>
Budget authority .....	[2,695,160]	[2,636,021]	[2,535,977]	[-100,044]
Supplementals .....	[+50,802]	[+19,525]	[0]	[-19,525]
Rescissions / reductions of new BA .....	[-33,960]	[-34,132]	[0]	[+34,132]
Net transfers.....	[-4,067]	[0]	[0]	[0]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]

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<b>BUREAU OF INDIAN AFFAIRS</b>				
<i>Current Appropriations</i>				
Operation of Indian Programs .....	1,955,047	1,991,490	1,966,594	-24,896
Rescissions/reductions of new BA .....	-27,766	-29,300	0	+29,300
Net transfers.....	3,310	0	0	0
Account total.....	1,930,591	1,962,190	1,966,594	+4,404
Construction .....	323,626	275,637	215,049	-60,588
Rescissions/reductions of new BA .....	-4,496	-4,055	0	4,055
Net transfers.....	-7,343	0	0	0
Account total.....	311,787	271,582	215,049	-56,533
Indian Land and Water Claims and Settlements and Miscellaneous Payments to Indians .....	44,771	34,754	33,946	-808
Rescissions/reductions of new BA.....	-622	-511	0	511
Account total.....	44,149	34,243	33,946	-297
Indian Guaranteed Loan Program Account.....	6,421	6,348	6,262	-86
Rescissions/reductions of new BA.....	-89	-93	0	+93
Account total.....	6,332	6,255	6,262	+7
Subtotal, current appropriations .....	2,292,859	2,274,270	2,221,851	-52,419
Budget authority .....	[2,329,865]	[2,308,229]	[2,221,851]	[-86,378]
Rescissions/reductions of new BA .....	[-32,973]	[-33,959]	[0]	[+33,959]
Net transfers.....	[-4,033]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters.....	5,363	5,765	6,198	+433
Miscellaneous Permanent Appropriations.....	85,072	93,410	100,395	+6,985
White Earth Settlement Fund.....	1,642	3,000	3,000	0
Indian Guaranteed Loan Program Account.....	2,979	20,000	0	-20,000
Revolving Fund for Loans, Liquidating Account.....	0	-2,000	-2,000	0
Subtotal, permanent appropriations .....	95,056	120,175	107,593	-12,582
<b>Total, Indian Affairs .....</b>	<b>2,387,915</b>	<b>2,394,445</b>	<b>2,329,444</b>	<b>-65,001</b>
Budget authority .....	[2,424,921]	[2,428,404]	[2,329,444]	[-98,960]
Rescissions/reductions of new BA .....	[-32,973]	[-33,959]	[0]	[+33,959]
Net transfers.....	[-4,033]	[0]	[0]	[0]
<b>DEPARTMENTAL OFFICES</b>				
<b>DEPARTMENTAL MANAGEMENT</b>				
<i>Current Appropriations</i>				
Salaries and Expenses.....	82,355	132,183	118,845	-13,338
Supplemental .....	+3,000	0	0	0
Rescissions/reductions of new BA .....	-1,224	-1,945	0	+1,945
Net transfers.....	+14,690	0	0	0
Account total.....	98,821	130,238	118,845	-11,393

**APPENDIX A**

**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>DM (continued)</b>				
Payments in Lieu of Taxes .....	230,000	236,000	198,000	-38,000
Rescissions/reductions of new BA.....	-3,195	-3,472	0	+3,472
Account total.....	226,805	232,528	198,000	-34,528
Central Hazardous Materials Fund.....	9,855	9,855	9,923	+68
Rescissions/reductions of new BA.....	0	-145	0	+145
Net transfers.....	-13,500	0	0	0
Account total.....	-3,645	9,710	9,923	+213
Subtotal, current appropriations.....	321,981	372,476	326,768	-45,708
Budget authority .....	[322,210]	[378,038]	[326,768]	[-51,270]
Supplementals .....	[-3,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-4,419]	[-5,562]	[0]	[+5,562]
Net transfers.....	[+1,190]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Indian Arts and Crafts Board .....	24	35	37	+2
Take Pride in America .....	23	23	23	0
Subtotal, permanent appropriations .....	47	58	60	+2
<b>Total, Departmental Management.....</b>	<b>322,028</b>	<b>372,534</b>	<b>326,828</b>	<b>-45,706</b>
Budget authority .....	[322,257]	[378,096]	[326,828]	[-51,268]
Supplementals .....	[+3,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-4,419]	[-5,562]	[0]	[+5,562]
Net transfers.....	[+1,190]	[0]	[0]	[0]
<b>INSULAR AFFAIRS</b>				
<b>Current Appropriations</b>				
Assistance to Territories .....	76,255	76,883	74,361	-2,522
Rescissions/reductions of new BA.....	-673	-723	0	+723
Account total.....	75,582	76,160	74,361	-1,799
Compact of Free Association.....	5,499	5,362	4,862	-500
Rescissions/reductions of new BA.....	-49	-49	0	+49
Account total.....	5,450	5,313	4,862	-451
Subtotal, current appropriations.....	81,032	81,473	79,223	-2,250
Budget authority .....	[81,754]	[82,245]	[79,223]	[-3,022]
Rescissions/reductions of new BA.....	[-722]	[-772]	[0]	[+772]
<b>Permanent Appropriations</b>				
Compact of Free Association.....	196,082	199,434	202,403	+2,969
Payments to the U.S. Territories.....	144,689	144,700	144,700	0
Subtotal, permanent appropriations .....	340,771	344,134	347,103	+2,969



**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<i>OIA (continued)</i>				
<b>Total, Insular Affairs .....</b>	<b>421,803</b>	<b>425,607</b>	<b>426,326</b>	<b>+719</b>
Budget authority .....	[422,525]	[426,379]	[426,326]	[-53]
Rescissions/reductions of new BA .....	[-722]	[-772]	[0]	[+772]
 <b>OFFICE OF THE SOLICITOR</b>				
<i>Current Appropriations</i>				
Office of the Solicitor .....	52,384	55,440	56,755	+1,315
Rescissions/reductions of new BA .....	-728	-816	0	+816
Net transfers.....	6	0	0	0
Account total.....	51,662	54,624	56,755	+2,131
Subtotal, current appropriations.....	51,662	54,624	56,755	+2,131
 <b>Total, Solicitor.....</b>	 <b>51,662</b>	 <b>54,624</b>	 <b>56,755</b>	 <b>+2,131</b>
Budget authority .....	[52,384]	[55,440]	[56,755]	[+1,315]
Rescissions/reductions of new BA .....	[-728]	[-816]	[0]	[+816]
Net transfers.....	[+6]	[0]	[0]	[0]
 <b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Office of Inspector General .....	37,800	39,116	40,699	+1,583
Rescissions/reductions of new BA .....	-525	-575	0	+575
Account total.....	37,275	38,541	40,699	+2,158
Subtotal, current appropriations.....	37,275	38,541	40,699	+2,158
 <b>Total, Inspector General.....</b>	 <b>37,275</b>	 <b>38,541</b>	 <b>40,699</b>	 <b>+2,158</b>
Budget authority .....	[37,800]	[39,116]	[40,699]	[+1,583]
Rescissions/reductions of new BA .....	[-525]	[-575]	[0]	[+575]
 <b>OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>				
<i>Current Appropriations</i>				
Federal Trust Programs .....	196,267	191,593	185,036	-6,557
Rescissions/reductions of new BA .....	-2,727	-2,819	0	+2,819
Net transfers.....	-10,220	0	0	0
Account total.....	183,320	188,774	185,036	-3,738
Indian Land Consolidation.....	35,000	34,514	59,449	+24,935
Rescissions/reductions of new BA .....	-486	-508	0	+508
Net transfers.....	+10,220	0	0	0
Account total.....	44,734	34,006	59,449	+25,443
Subtotal, current appropriations.....	228,054	222,780	244,485	+21,705

**APPENDIX A**

**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>OST (continued)</b>				
Budget authority .....	[231,267]	[226,107]	[244,485]	[+18,378]
Rescissions/reductions of new BA .....	[-3,213]	[-3,327]	[0]	[+3,327]
<b>Permanent Appropriations</b>				
Payment for Trust Accounting Deficiencies .....	0	6,000	0	-6,000
Tribal Special Funds .....	168,198	176,608	185,968	+9,360
Tribal Trust Fund .....	56,019	58,820	61,937	+3,117
Subtotal, permanent appropriations .....	224,217	241,428	247,905	+6,477
<b>Total, Special Trustee for American Indians .....</b>	<b>452,271</b>	<b>464,208</b>	<b>492,390</b>	<b>+28,182</b>
Budget authority .....	[455,484]	[467,535]	[492,390]	[+24,855]
Rescissions/reductions of new BA .....	[-3,213]	[-3,327]	[0]	[+3,327]
<b>NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION</b>				
<b>Current Appropriations</b>				
Natural Resource Damage Assessment Fund .....	5,818	6,106	6,109	+3
Rescissions/reductions of new BA .....	-81	-90	0	+90
Subtotal, current appropriations .....	5,737	6,016	6,109	+93
Subtotal, current appropriations .....	5,737	6,016	6,109	+93
Budget authority .....	[5,818]	[6,106]	[6,109]	[+3]
Rescissions/reductions of new BA .....	[-81]	[-90]	[0]	[+90]
<b>Permanent Appropriations</b>				
Natural Resource Damage Assessment and Restoration Fund .....	37,769	32,000	30,000	-2,000
Net transfers .....	-88	-1,000	-1,000	0
Account total .....	37,681	31,000	29,000	-2,000
Subtotal, permanent appropriations .....	37,681	31,000	29,000	-2,000
<b>Total, Natural Resource Damage Assessment and     Restoration .....</b>	<b>43,418</b>	<b>37,016</b>	<b>35,109</b>	<b>-1,907</b>
Budget authority .....	[43,587]	[38,106]	[36,109]	[-1,997]
Rescissions/reductions of new BA .....	[-81]	[-90]	[0]	[+90]
Net transfers .....	[-88]	[-1,000]	[-1,000]	[0]

**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>DEPARTMENTAL OFFICES SUMMARY</b>				
Subtotal, current appropriations.....	725,741	775,910	754,039	-21,871
Budget authority .....	[731,233]	[787,052]	[754,039]	[-33,013]
Supplemental .....	[+3,000]	[0]	[0]	[0]
Rescissions/reductions of new BA .....	[-9,688]	[-11,142]	[0]	[+11,142]
Net transfers.....	[+1,196]	[0]	[0]	[0]
Subtotal, permanent appropriations .....	602,716	616,620	624,068	+7,448
Budget authority .....	[602,804]	[617,620]	[625,068]	[+7,448]
Net transfers.....	[-88]	[-1,000]	[-1,000]	[0]
<b>Total, Departmental Offices .....</b>	<b>1,328,457</b>	<b>1,392,530</b>	<b>1,378,107</b>	<b>-14,423</b>
Budget authority .....	[1,334,037]	[1,404,672]	[1,379,107]	[-25,565]
Supplemental .....	[+3,000]	[0]	[0]	[0]
Rescissions/reductions of new BA .....	[-9,688]	[-11,142]	[0]	[+11,142]
Net transfers.....	[+1,108]	[-1,000]	[-1,000]	[0]
<b>NATIONAL INDIAN GAMING COMMISSION</b>				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees .....	10,391	11,500	12,700	+1,200
Subtotal, permanent appropriations .....	10,391	11,500	12,700	+1,200
<b>Total, National Indian Gaming Commission .....</b>	<b>10,391</b>	<b>11,500</b>	<b>12,700</b>	<b>+1,200</b>
Budget authority .....	[10,391]	[11,500]	[12,700]	[+1,200]
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY</b>				
<b>Total, Interior, Environment, and Related Agencies</b>				
<i>(without hurricane supplementals)</i> .....	<b>14,722,475</b>	<b>15,158,603</b>	<b>15,095,719</b>	<b>-62,884</b>
Hurricane supplementals .....	+92,354	+70,300	0	-70,300
<b>Total, Interior, Environment, and Related Agencies</b>				
<i>(with hurricane supplementals)</i> .....	<b>14,814,829</b>	<b>15,228,903</b>	<b>15,095,719</b>	<b>-133,184</b>
Grand total, current authority, regular appropriations .....	[10,026,230]	[9,961,107]	[9,632,568]	[-328,539]
Supplementals .....	[+103,454]	[+81,893]	[0]	[-81,893]
Rescissions/reductions of new BA .....	[-141,425]	[-145,749]	[0]	[+145,749]
Rescission of prior-year BA.....	[0]	[-3,500]	[0]	[+3,500]
Net transfers.....	[+6,522]	[0]	[0]	[0]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
<b>Net, current authority with hurricane supplementals .....</b>	<b>[9,964,781]</b>	<b>[9,863,751]</b>	<b>[9,602,568]</b>	<b>[-261,183]</b>
<b>Net, current authority without hurricane supplementals..</b>	<b>[9,872,427]</b>	<b>[9,793,451]</b>	<b>[9,602,568]</b>	<b>[-190,883]</b>
Grand total, permanent authority .....	[4,972,191]	[5,530,497]	[5,684,013]	[153,516]
Net transfers.....	[-122,143]	[-165,345]	[-190,862]	[-25,517]
<b>Net, permanent authority .....</b>	<b>[4,850,048]</b>	<b>[5,365,152]</b>	<b>[5,493,151]</b>	<b>[+127,999]</b>

APPENDIX A

COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY  
(in thousands of dollars)

Appropriation/ Bureau/Account	2005 Actual	2006 Enacted	2007 Request	Change from 2006
<b>ENERGY AND WATER DEVELOPMENT</b>				
<b>BUREAU OF RECLAMATION</b>				
<i>Current Appropriations</i>				
Water and Related Resources .....	859,481	883,514	833,424	-50,090
Rescissions/reductions of new BA .....	-6,876	-8,835	0	+8,835
Rescission of prior-year BA.....	0	0	-88,000	-88,000
Net transfers.....	+2,000	0	0	0
Account total (without drought supplemental) .....	854,605	874,679	745,424	-129,255
Drought supplemental .....	5,000	0	0	0
Account total (with drought supplemental) .....	859,605	874,679	745,424	-129,255
Policy and Administration.....	58,153	57,917	58,069	+152
Rescissions/reductions of new BA.....	-465	-579	0	+579
Account total.....	57,688	57,338	58,069	+731
California Bay-Delta Restoration.....	0	37,000	38,610	+1,610
Rescissions/reductions of new BA.....	0	-370	0	+370
Account total.....	0	36,630	38,610	+1,980
Central Valley Project Restoration Fund.....	54,695	52,219	41,478	-10,741
Rescissions/reductions of new BA.....	-67	-83	0	+83
Account total.....	54,628	52,136	41,478	-10,658
Subtotal, current appropriations (without drought supplemental).....	966,921	1,020,783	883,581	-137,202
Drought supplemental .....	5,000	0	0	0
Subtotal, current appropriations (with drought supplemental).....	971,921	1,020,783	883,581	-137,202
Budget authority .....	[972,329]	[1,030,650]	[971,581]	[-59,069]
Supplemental .....	[+5,000]	[0]	[0]	[0]
Rescissions/reductions of new BA .....	[-7,408]	[-9,867]	[0]	[+9,867]
Rescissions of balances .....	[0]	[0]	[-88,000]	[-88,000]
Net transfers.....	[+2,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project .....	69,380	80,974	83,309	+2,335
Miscellaneous Permanent.....	156	280	280	0
Loan Program Subsidy Re-estimate .....	20,667	2,058	0	-2,058
Loan Program Liquidating Account .....	0	-2,570	-2,606	-36
San Gabriel Basin Restoration Fund.....	310	445	300	-145
Reclamation Trust Funds .....	12,913	1,334	1,334	0
Spectrum Relocation Activities .....	0	0	4,550	+4,550
Subtotal, permanent appropriations .....	103,426	82,521	87,167	+4,646
<b>Total, Reclamation (without drought supplemental) .....</b>	<b>1,070,347</b>	<b>1,103,304</b>	<b>970,748</b>	<b>-132,556</b>
Drought supplemental .....	5,000	0	0	0
<b>Total, Reclamation (with drought supplemental) .....</b>	<b>1,075,347</b>	<b>1,103,304</b>	<b>970,748</b>	<b>-132,556</b>
Budget authority .....	[1,075,755]	[1,113,171]	[1,058,748]	[-54,423]
Supplementals .....	[+5,000]	[0]	[0]	[0]
Rescissions/reductions of new BA .....	[-7,408]	[-9,867]	[0]	[+9,867]
Rescission of prior-year BA.....	[0]	[0]	[-88,000]	[-88,000]
Net transfers.....	[+2,000]	[0]	[0]	[0]

**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>CENTRAL UTAH PROJECT</b>				
<i>Current Appropriations</i>				
Central Utah Project Completion Account.....	48,009	34,350	40,155	+5,805
Rescissions/reductions of new BA .....	-384	-343	0	+343
Net transfers.....	-15,345	-937	-965	-28
Account total.....	32,280	33,070	39,190	+6,120
Utah Reclamation Mitigation and Conservation Account....	0	0	0	0
Net transfers.....	+15,345	+937	+965	+28
Account total.....	15,345	937	965	+28
Subtotal, current appropriations.....	47,625	34,007	40,155	+6,148
Budget authority .....	[48,009]	[34,350]	[40,155]	[+5,805]
Rescissions/reductions of new BA .....	[-384]	[-343]	[0]	[+343]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Account....	-1,946	0	0	0
Subtotal, permanent appropriations .....	-1,946	0	0	0
<b>Total, Central Utah Project .....</b>	<b>45,679</b>	<b>34,007</b>	<b>40,155</b>	<b>+6,148</b>
Budget Authority .....	[46,063]	[34,350]	[40,155]	[+5,805]
Rescissions/reductions of new BA .....	[-384]	[-343]	[0]	[+343]
<b>ENERGY AND WATER DEVELOPMENT SUMMARY</b>				
<b>Total, Energy and Water Development</b>				
<i>(without drought supplemental)</i> .....	<b>1,116,026</b>	<b>1,137,311</b>	<b>1,010,903</b>	<b>-126,408</b>
Drought supplemental .....	+5,000	0	0	0
<b>Total, Energy and Water Development</b>				
<i>(with drought supplemental)</i> .....	<b>1,121,026</b>	<b>1,137,311</b>	<b>1,010,903</b>	<b>-126,408</b>
Grand total, current authority .....	[1,020,338]	[1,065,000]	[1,011,736]	[-53,264]
Supplemental.....	[+5,000]	[0]	[0]	0
Rescissions/reductions of new BA .....	[-7,792]	[-10,210]	[0]	[+10,210]
Rescission of prior-year BA.....	[0]	[0]	[-88,000]	[-88,000]
Net transfers.....	[+2,000]	[0]	[0]	[0]
Net, current authority.....	[1,019,546]	[1,054,790]	[923,736]	[-131,054]
Grand total, permanent authority .....	[101,480]	[82,521]	[87,167]	[+4,646]

**APPENDIX A**

**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2005 Actual</u>	<u>2006 Enacted</u>	<u>2007 Request</u>	<u>Change from 2006</u>
<b>DEPARTMENT OF THE INTERIOR SUMMARY</b>				
<b>Total, Department of the Interior</b>				
<i>(without hurricane/drought supplementals)</i> .....	15,838,502	16,295,914	16,106,622	-189,292
Hurricane/Drought supplementals.....	+97,354	+70,300	0	-70,300
<b>Total, Department of the Interior</b>				
<i>(with hurricane/drought supplementals)</i> .....	15,935,856	16,366,214	16,106,622	-259,592
Grand total, current authority.....	[11,046,568]	[11,026,107]	[10,644,304]	[-381,803]
Supplementals.....	[+108,454]	[+81,893]	[0]	[-81,893]
Rescissions/reductions of new BA.....	[-149,216]	[-155,959]	[0]	[+155,959]
Rescission of prior-year BA.....	[0]	[-3,500]	[-88,000]	[-84,500]
Net transfers.....	[+8,522]	[0]	[0]	[0]
Rescission of contract authority.....	[-30,000]	[-30,000]	[-30,000]	[0]
<b>Net, current authority with hurricane and drought supplementals</b> .....	[10,984,328]	[10,918,541]	[10,526,304]	[-392,237]
<b>Net, current authority without hurricane and drought supplementals</b> .....	[10,886,974]	[10,848,241]	[10,526,304]	[-321,937]
Grand total, permanent authority.....	[5,073,671]	[5,613,018]	[5,771,180]	[+158,162]
Net transfers.....	[-122,143]	[-165,345]	[-190,862]	[-25,517]
<b>Net, permanent authority</b> .....	[4,951,528]	[5,447,673]	[5,580,318]	[+132,645]

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**COMPARISON OF 2005, 2006, AND 2007 BUDGET AUTHORITY**


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**EXPLANATORY NOTES**

The budget totals in the *Interior Budget in Brief* differ from the presentation in the President's budget somewhat. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority." The *Interior Budget in Brief* almost exclusively uses a system of scoring based on "current authority." Current authority portrays the amounts that Congress appropriates each year to carry out the Department's programs, including funds classified as mandatory under the Budget Enforcement Act that must still be appropriated each year. Most mandatory funding does not require annual appropriations and is excluded from current authority. Net discretionary excludes mandatory funding, and is reduced by offsetting receipts.

The different scoring can be seen in the budgets of BLM, OSM, OIA, Reclamation, and CUPCA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Additionally, receipts offset some account totals. The BLM's Service Charges, Deposits and Forfeitures, and Reclamation's Central Valley Project include a discretionary offset (receipt) that nets into its discretionary bottom line. For 2005, the Utah Mitigation account for CUPCA is also adjusted for discretionary receipts. The Utah Mitigation account also includes a negative permanent appropriation that is scored by OMB as net discretionary rather than mandatory. For all other bureaus and offices the totals under either system is identical. In 2007, the President's budget proposes a one-year extension of the Abandoned Mine Lands excise coal production fee. The OMB has scored the 2007 fees as an offset to appropriations to reduce net discretionary spending.

The scoring differences have historically been slight, \$110.6 million in 2005 and \$96.0 million in 2006. In 2007, the difference of \$387.9 million is more significant due to the scoring of the proposed AML extension. A current versus discretionary reconciliation follows:

	2005	2006	2007
<b><i>Total Current Authority</i></b>	<b>10,984,328</b>	<b>10,918,541</b>	<b>10,526,304</b>
Adjustments for Mandatory Current accounts			
BLM Range Improvements	-10,000	-10,000	0
BLM Miscellaneous Trusts	-15,447	-12,405	-12,405
Insular Affairs, Assistance to Territories	-27,720	-27,720	-27,720
Insular Affairs, Compact Assistance	-2,000	-2,000	-2,000
Adjustments for Discretionary Offsets			
Central Valley Restoration Receipts	-46,369	-43,918	-33,755
CUPCA Net receipts	-6,150	0	0
AML Fee extension	0	0	-312,000
Permanent Scored as Discretionary			
Utah Reclamation Mitigation and Conservation	-1,946	0	0
<b><i>Total Net Discretionary</i></b>	<b>10,874,696</b>	<b>10,822,498</b>	<b>10,138,424</b>

The OMB presents the President's budget to the Congress in "millions of dollars." The presentation in the *Interior Budget in Brief* is based on amounts in "thousands of dollars," the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded.

EXPLANATORY NOTES (CONTINUED)

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This rounding effect may result in slight differences between the totals in the President's budget and totals in this document. This rounding effect also appears in those amounts that have been reduced by across-the-board reductions mandated by the appropriations acts since these reductions are made at the whole dollar level while most tables herein are in thousands of dollars.

In addition to the discretionary / current difference and the rounding effect, there are some underlying "scoring" assumptions of which users of this appendix should be aware to understand fully the numbers presented. These assumptions are described in the following.

**2005 Actuals**

- Division B of the 2005 Military Construction Appropriations Act, P.L. 108-324, signed October 13, 2004, provided funds to FWS, NPS, and USGS to repair hurricane damage and to Reclamation to alleviate Nevada drought conditions. The amounts are highlighted in Appendix A.
- The Consolidated Appropriations Act for 2005, P.L. 108-447, was signed December 8, 2004. This bill included appropriations for the accounts that normally receive funding from the Interior and Related Agencies (Division E) and the Energy and Water (Division C) appropriations bills. Title IV of the Interior section of the Consolidated Act also provided \$100.0 million for emergency Wildland Fire suppression or repayment costs. The Interior and Related Agencies section included an across-the-board reduction of 0.594 percent while the Energy and Water section had no reduction. The Consolidated Act also included a government-wide reduction of 0.8 percent. The Act provided Secretarial discretion to allocate the across-the-board reductions within the BIA's Land and Water Settlements account and exempted the \$100 million emergency wildland suppression funds from the 0.594 percent reduction but not the government-wide reduction.
- The Consolidated Act also included an Interior-wide fleet reduction of \$3.0 million distributed among the bureaus with large fleet operations and a transfer of \$13.5 million of unobligated Central Hazardous Materials balances to Departmental Management to offset the appropriation for the Financial and Business Management System. The bill also extended the Recreation Fee Demonstration program through 2015 and changed for 2006 the \$8.0 million cap on Indian Gaming fees to \$12.0 million.
- The Emergency Supplemental Appropriations for Defense, Global War on Terror, and Tsunami Relief, P.L. 109-13, was signed on May 11, 2005. Title IV provided \$8.1 million for USGS increased tsunami activities and Title V included \$3.0 million for Departmental Management operations. The amounts are included in all totals in Appendix A as they are on-going operational resources.
- The BLM's Management of Lands and Resources appropriation includes a separate appropriation for mining law administration that is to be reduced by the use of mining claim fees until the appropriation is reduced to zero and, thus, is not included in the total. In 2005, these fees were sufficient to cover the \$32.7 million appropriation for mining law administration; historically there is usually a slight shortfall.
- The OSM Regulation and Technology appropriation includes authority to retain civil penalties. The actual collections totaled \$89,057 versus the estimate of \$100,000, resulting in a final appropriation \$11,000 less than assumed upon enactment.
- Appendix A details transfers authorized by law, often within an appropriation act, and including emergency transfers executed under the authorities of Section 102 of the Interior appropriation. During 2005, there were



## EXPLANATORY NOTES (CONTINUED)

no Section 102 transfers executed for fire suppression activities; nor were there any repayments of any emergency transfers. In 2005, there were two non-fire Section 102 transfers and a number of other transfers.

- Section 102 transfers included \$7.5 million for corrective actions related to the erosion of the JW Dalton climate change monitoring well in coastal Alaska and \$21.7 million for hurricane relief activities. Paying and receiving accounts follow:

Section 102 – JW Dalton	
BLM Management of Land and Resources	+7,500
BLM Construction	-1,000
FWS Construction	-1,500
NPS Construction	-5,000
Section 102 – Hurricane relief	
MMS Royalty and Offshore Minerals Management	+3,343
USGS Surveys, Investigations, and Research	+4,000
BIA Construction	-7,343
FWS Resource Management	+10,000
FWS Construction	-10,000
NPS Operation of the National Park Service	+4,354
NPS Construction	-4,354

- Other transfers within Interior accounts included a \$13.5 million transfer from the Central Hazardous Materials account to Departmental Management for the Financial and Business Management System; a transfer of \$1.2 million from BIA's operating account to Departmental Management related to the Indian Arts and Crafts Board; \$1.8 million to complete the final transfers from the NPS land acquisition account to the FWS and NPS operating accounts for Everglades activities; a \$250,000 transfer from NPS land acquisition to the National Recreation and Preservation account for Civil War sites report preparation; a \$6,000 transfer from OST to the Solicitor for trust support; and a \$10.2 million transfer from OST's operating account to OST Land Consolidation.
- In addition to internal transfers, the Department received or provided the following funds: \$4.5 million from the Department of Labor to BIA for economic development projects on Pribilof Islands; \$2.0 million from the Department of Energy to Reclamation for Tularosa desalination; \$1.9 million to NPS Construction from the Department of Defense for Fort Baker; \$163,000 to NPS for Drug Trafficking reduction activities; and \$47,000 from NPS to Federal Highways for support work on park lands.

## 2006 Estimates

- The Interior, Environment, and Related Agencies Appropriations Act, 2006, P.L. 109-54, was signed August 2, 2005. The Act included an across-the-board reduction of 0.476 percent. The Act provided Secretarial discretion to allocate the across-the-board reductions within the BIA's Land and Water Settlements account. The Act transfers \$17.0 million from unobligated balances in the NPS land acquisition modified water delivery program to NPS line item construction projects. These amounts are shown separately in Appendix A, as budget authority transfers, to conform to budget scoring rules. Again language was enacted to change for 2007 the \$8.0 million cap on Indian Gaming fees to \$12.0 million.
- The Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations

EXPLANATORY NOTES (CONTINUED)

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Act, 2006, P.L. 109-97, signed November 10, 2005, included technical corrections for the amounts appropriated in the Interior bill: NPS Construction was increased by \$17.0 million; NPS Land acquisition was reduced \$9.9 million; and Departmental Management was decreased \$10.0 million to eliminate a double add for the Martin Luther King Memorial.

- The Energy and Water Appropriations Act, P.L. 109-103, was signed November 19, 2005.
- The Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, signed December 30, 2005, included \$70.3 million for MMS, FWS, NPS, and USGS for response, recovery, and restoration activities from Hurricanes Katrina, Rita, Wilma, and Ophelia. Appendix A includes totals both with and without these funds due to their emergency, one-time nature. The Act also provided \$11.6 million to FWS, NPS, and USGS for Avian Flu research and monitoring.
- The Defense appropriation included a government-wide across-the-board rescission of exactly one percent against all 2006 regular appropriations for all agencies. The across-the-board rescission is not applicable to the hurricane supplemental and Avian Flu funding provided in the Act. It also included rescissions of \$3.5 million in unobligated balances for BLM and FWS accounts that are highlighted in Appendix A.
- An appropriation of \$1.9 million in the Defense Appropriations Act for transfer to NPS for Fort Baker is not included in the 2006 totals due to its origination outside the Interior, Environment, and Related Agencies Act and to avoid distorting the “differences” column. The 2005 amount for Fort Baker of \$1.9 million is scored.

**2006 Authorization Proposals**

**OST Trust Accounting Deficiencies** – In 1998, OST identified a difference between the OST investment balances and the underlying individual Indian Monies account balances. Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment balances and the IIM subsidiary accounts. The Administration has proposed legislation to balance the accounts that would authorize up to \$6.0 million be made available to credit the investment balances. This amount is shown in Appendix A.

**2007 Estimates**

**Spectrum Relocation Activities** – The Commercial Spectrum Enhancement Act, P.L. 108-494, required Federal agencies to relocate from certain spectrum bands to accommodate non-Federal usage. The act created a Spectrum Relocation Fund to facilitate reimbursement to affected agencies. The National Telecommunications and Information Agency is the lead agency and OMB administers the Fund. The OMB will make a one-time transfer of mandatory funds in 2007 to fund the relocation costs of USGS, NPS, and Reclamation. Funds will be transferred to these bureau’s operating accounts. Because these operating accounts do not typically have any mandatory appropriations, the estimated spectrum transfers are reported as distinct line items in Appendix A in the permanent sections. The Appendix A identifies this funding under the permanent appropriations.

**2007 Appropriations Proposals**

**OSM Abandoned Mine Reclamation** – The OSM fee collection authority will expire on June 30, 2006. The budget proposes interim legislation to extend the fee on all domestic coal production through September 30, 2007. The OMB has scored the 2007 fees as an offset to appropriations to reduce net discretionary spending.

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**EXPLANATORY NOTES** (CONTINUED)

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**Rescission of Desert Terminal Lakes** – The budget proposes to cancel \$88.0 million of unobligated balances in Reclamation's Water and Related Resources account.

**2007 Authorization Proposals**

**Range Improvements** – The budget for BLM proposes to discontinue mandatory appropriations from the Range Improvement Fund totaling \$10.0 million annually. Instead, revenues will be deposited to the U.S. Treasury. The BLM's new grazing rule will allow permittees to share title to range improvements. Therefore, permittees should be able to bear more of the cost of these improvements in the future.

**Geothermal Implementation Fund** – The Energy Policy Act of 2005, P.L. 109-58, dedicated 25 percent of geothermal revenues to be used by the BLM to expedite geothermal leasing activities. The budget proposes to eliminate the fund, direct the receipts to the General Fund, and fund increased leasing activity through user fees.

**Federal Lands Transactions Facilitation Act** – The Federal Land Transaction Facilitation Act, P.L. 106-248, authorizes the sale of BLM lands that have been classified as suitable for disposal under resource management plans in place at the time the Act was passed and allows the Department of the Interior to retain the proceeds from such sales to cover the administrative costs of those sales and to acquire other high-value non-Federal lands within specially-designated areas such as national parks, refuges, and monuments. The 2007 budget proposes to amend FLTFA to: allow BLM to use updated management plans to identify areas suitable for disposal; allow a portion of the receipts to be used by BLM for restoration projects; return 70 percent of the net proceeds from these sales to the U.S. Treasury; and cap Interior receipt retention at \$60 million per year.

**National Indian Gaming Commission Fees** – The budget proposes legislation to eliminate the current \$8.0 million revenue cap and allow fees levied on the gaming industry to be based on the level of gaming activity. Appropriations language is also included to request that the \$8.0 million cap be raised to \$12.0 million in 2007.

**Repeal of Section 365 Energy Policy Act of 2005** – The 2007 budget assumes a repeal of Section 365 of the Energy Policy Act, effective in 2008. This authority provides an estimated \$20.7 million in annual rental receipts to fund seven BLM pilot offices that support 70 percent of workload for processing applications for permits to drill. The BLM will continue to receive rental receipts funding through 2006 and 2007 while new APD processing fee regulations are proposed and put in place to replace the mandatory rental receipts.

Additional information on all mandatory proposals is included in the Department Overview – Mandatory Proposals.