

**U. S. Department of Justice**  
**Consolidated Statements of Net Cost**  
**For the Fiscal Years Ended September 30, 2008 and 2007**

**Dollars in Thousands**

	FY	Gross Costs			Less: Earned Revenues			Net Cost of Operations (Note 19)
		Intra-governmental	With the Public	Total	Intra-governmental	With the Public	Total	
<b>Goal 1</b>	<b>2008</b>	\$ 1,083,843	\$ 3,045,378	\$ 4,129,221	\$ 244,861	\$ 27,128	\$ 271,989	\$ 3,857,232
	<b>2007</b>	\$ 967,483	\$ 2,875,701	\$ 3,843,184	\$ 222,795	\$ 31,344	\$ 254,139	\$ 3,589,045
<b>Goal 2</b>	<b>2008</b>	3,121,561	10,818,593	13,940,154	591,045	648,787	1,239,832	12,700,322
	<b>2007</b>	3,091,738	10,752,699	13,844,437	645,797	608,074	1,253,871	12,590,566
<b>Goal 3</b>	<b>2008</b>	1,977,972	9,521,501	11,499,473	1,052,718	455,691	1,508,409	9,991,064
	<b>2007</b>	1,901,488	9,220,700	11,122,188	969,679	390,438	1,360,117	9,762,071
<b>Total</b>	<b>2008</b>	<u>\$ 6,183,376</u>	<u>\$ 23,385,472</u>	<u>\$ 29,568,848</u>	<u>\$ 1,888,624</u>	<u>\$ 1,131,606</u>	<u>\$ 3,020,230</u>	<u>\$ 26,548,618</u>
	<b>2007</b>	<u>\$ 5,960,709</u>	<u>\$ 22,849,100</u>	<u>\$ 28,809,809</u>	<u>\$ 1,838,271</u>	<u>\$ 1,029,856</u>	<u>\$ 2,868,127</u>	<u>\$ 25,941,682</u>

Goal 1: Prevent Terrorism and Promote the Nation's Security

Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People

Goal 3: Ensure the Fair and Efficient Administration of Justice

The accompanying notes are an integral part of these financial statements.