

DEPARTMENT OF THE INTERIOR

2006, 2007, and 2008 by Account

Dollars in thousands

BUREAU/OFFICES ACCOUNTS	2006 Enacted	2007 President's Budget	2007 Enacted/ Operating Plan	2007 Enacted Chg from 2006	2008 President's Budget	2008 Chg from 2007 Enacted
BUREAU OF LAND MANAGEMENT						
Management of lands and resources.....	847,632	863,244	866,911	19,279	879,438	12,527
Wildland fire management.....	856,652	769,560	758,355	(98,297)	801,849	43,494
<i>Fire transfers +Repayments [non-add].....</i>	<i>[96,000]</i>		0			
Construction [and access].....	11,751	6,476	11,751	0	6,476	(5,275)
Land acquisition	8,621	8,767	8,634	13	1,619	(7,015)
Land collections authority.....				0	5,000	5,000
offsetting collections.....				0	(5,000)	(5,000)
Oregon and California grant lands.....	108,451	112,408	108,991	540	110,242	1,251
Range improvements [Mandatory].....	10,000		10,000	0		(10,000)
Service charges, deposits, and forfeitures.....	25,963	25,483	24,905	(1,058)	46,905	22,000
offsetting receipts.....	(25,963)	(25,483)	(24,905)	1,058	(46,905)	(22,000)
Total, Current Appropriations, Federal Funds.....	1,843,107	1,760,455	1,764,642	(78,465)	1,799,624	34,982
Miscellaneous trust fund [current, mandatory].....	15,447	12,405	12,405	(3,042)	12,405	0
Total, BLM [without fire accounts].....	1,001,902	1,003,300	1,018,692	16,790	1,010,180	(8,512)
Total, BLM	1,858,554	1,772,860	1,777,047	(81,507)	1,812,029	34,982
MINERALS MANAGEMENT SERVICE						
Royalty and offshore minerals management.....	148,048	156,651	152,612	4,564	155,048	2,436
Oil spill research	6,903	6,903	6,903	0	6,403	(500)
ROMM, offset.....	<i>[122,730]</i>	<i>[128,730]</i>	<i>[128,730]</i>	<i>[6,000]</i>	<i>[135,730]</i>	<i>[7,000]</i>
Total, Current Appropriations.....	154,951	163,554	159,515	4,564	161,451	1,936
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT						
Regulation and technology.....	108,980	112,209	109,198	218	115,460	6,262
Abandoned mine reclamation fund.....	185,248	185,936	185,393	145	52,835	(132,558)
Certified States.....						
Total, Current Appropriations.....	294,228	298,145	294,591	363	168,295	(126,296)
BUREAU OF RECLAMATION						
Water and Related Resources.....	872,699	745,424	878,623	5,924	816,197	(62,426)
2007 includes \$88m Desert Terminal Lakes rescission.....	0	<i>[-88,000]</i>	0	0		
Policy and administration	57,338	58,069	57,575	237	58,811	1,236
Central Valley Project Restoration Fund	52,136	41,478	52,150	14	59,122	6,972
Friant settlement proposal-funds to San Joaquin.....			0	0	(7,500)	(7,500)
California bay-delta.....	36,130	38,610	36,648	518	31,750	(4,898)
Total, Current Appropriations.....	1,018,303	883,581	1,024,996	6,693	958,380	(66,616)
CENTRAL UTAH PROJECT COMPLETION ACT						
Central Utah project completion act.....	33,070	39,190	33,083	13	42,024	8,941
Utah reclamation mitigation and conservation.....	937	965	937	0	976	39
Total, Current Appropriations.....	34,007	40,155	34,020	13	43,000	8,980
GEOLOGICAL SURVEY						
Surveys, investigations and research.....	961,345	944,760	982,780	21,435	974,952	(7,828)
FISH AND WILDLIFE SERVICE						
Resource management.....	1,004,525	995,594	1,013,969	9,444	1,034,520	20,551
Construction.....	45,216	19,722	45,300	84	23,071	(22,229)
Land acquisition	27,990	27,079	28,046	56	18,011	(10,035)
Landowner incentive program.....	21,667	24,400	23,667	2,000	0	(23,667)
Private stewardship grants program.....	7,277	9,400	7,277	0	0	(7,277)
Coop endangered species conservation fund.....	80,001	80,001	81,001	1,000	80,001	(1,000)
National wildlife refuge fund.....	14,202	10,811	14,202	0	10,811	(3,391)
North American wetlands conservation fund.....	39,412	41,646	39,412	0	42,646	3,234
Neotropical migratory birds conservation fund.....	3,941	0	3,941	0	3,960	19
Multinational species conservation fund.....	6,404	8,217	6,404	0	4,257	(2,147)
State and Tribal wildlife grants.....	67,492	74,666	67,492	0	69,492	2,000
Total, Current Appropriations.....	1,318,127	1,291,536	1,330,711	12,584	1,286,769	(43,942)

BUREAU/OFFICES	2006 Enacted	2007 President's Budget	2007 Enacted/ Operating Plan	2007 Enacted Chg from 2006	2008 President's Budget	2008 Chg from 2007 Enacted
ACCOUNTS						
NATIONAL PARK SERVICE						
Operation of the national park system.....	1,718,591	1,742,317	1,762,684	44,093	1,969,010	206,326
Matching Centennial Match [mandatory proposal].....	0	0	0	0	100,000	100,000
United States Park Police.....	80,213	84,775	85,213	5,000	88,122	2,909
National recreation and preservation.....	54,156	33,261	54,369	213	48,885	(5,484)
Historic preservation fund.....	72,172	71,858	55,663	(16,509)	63,658	7,995
Construction and Major Maintenance	315,858	229,269	297,482	(18,376)	201,580	(95,902)
Land and water conservation fund.....	(30,000)	(30,000)	(30,000)	0	(30,000)	0
Land acquisition and state assistance.....	46,954	24,343	64,024	17,070	22,529	(41,495)
State assistance.....	29,559	1,625	29,622	63	0	(29,622)
Federal land acquisition.....	17,395	22,718	34,402	17,007	22,529	(11,873)
Total Funding, including mandatory proposal.....	2,257,944	2,155,823	2,289,435	31,491	2,463,784	174,349
Less Centennial Match					(100,000)	(100,000)
Total, Current Appropriations.....	2,257,944	2,155,823	2,289,435	31,491	2,363,784	74,349
BUREAU OF INDIAN AFFAIRS						
Operation of Indian programs.....	1,962,190	1,966,594	1,988,223	26,033	1,990,918	2,695
Construction.....	275,925	215,049	271,823	(4,102)	197,627	(74,196)
Indian land & water claim set. & misc. payments to Indian	34,243	33,946	42,000	7,757	34,069	(7,931)
Indian guaranteed loan program account.....	6,255	6,262	6,258	3	6,276	18
Total, Current Appropriations.....	2,278,613	2,221,851	2,308,304	29,691	2,228,890	(79,414)
DEPARTMENTAL OFFICES						
OFFICE OF THE SECRETARY						
Salaries and expenses.....	130,238	118,845	116,305	(13,933)	101,445	(14,860)
Total, Current Appropriations.....	130,238	118,845	116,305	(13,933)	101,445	(14,860)
INSULAR AFFAIRS						
Assistance to territories.....	76,160	74,361	76,197	37	74,921	(1,276)
Compact of free association.....	5,313	4,862	5,313	0	4,862	(451)
Total, Current Appropriations.....	81,473	79,223	81,510	37	79,783	(1,727)
OFFICE OF THE SOLICITOR						
Salaries & Expenses.....	54,624	56,755	55,018	394	58,949	3,931
OFFICE OF INSPECTOR GENERAL						
Salaries & Expenses.....	38,541	40,699	38,823	282	42,322	3,499
OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS						
Office of the Special Trustee for Amer. Indians.....	191,774	185,036	189,251	(2,523)	186,158	(3,093)
Indian land consolidation.....	34,006	59,449	34,006	0	10,000	(24,006)
Total, Current Appropriations.....	225,780	244,485	223,257	(2,523)	196,158	(27,099)
NATIONAL INDIAN GAMING COMMISSION						
Salaries & Expenses.....	0	0	0	0	0	0
Department Wide Programs						
Payment in lieu of taxes.....	232,528	198,000	232,528	0	190,000	(42,528)
Central hazardous materials fund - proposed in 06.....	9,710	9,923	9,715	5	9,954	239
NRDA Fund.....	6,016	6,109	6,043	27	6,224	181
Working Capital Fund.....	0	0	270	270	22,240	21,970
Total, Current Appropriations.....	248,254	214,032	248,556	302	228,418	(20,138)

BUREAU/OFFICES						
ACCOUNTS	2006 Enacted	2007 President's Budget	2007 Enacted/ Operating Plan	2007 Enacted Chg from 2006	2008 President's Budget	2008 Chg from 2007 Enacted
DEPARTMENT OF THE INTERIOR						
- Total Current Budget Authority -						
Bureau of Land Management	1,858,554	1,772,860	1,777,047	(81,507)	1,812,029	34,982
Minerals Management Service	154,951	163,554	159,515	4,564	161,451	1,936
Office of Surface Mining	294,228	298,145	294,591	363	168,295	(126,296)
Bureau of Reclamation	1,018,303	883,581	1,024,996	6,693	958,380	(66,616)
Central Utah Project Completion Act.....	34,007	40,155	34,020	13	43,000	8,980
Geological Survey	961,345	944,760	982,780	21,435	974,952	(7,828)
Fish and Wildlife Service	1,318,127	1,291,536	1,330,711	12,584	1,286,769	(43,942)
National Park Service	2,257,944	2,155,823	2,289,435	31,491	2,463,784	174,349
National Park Service without Centennial Challenge.....	2,257,944	2,155,823	2,289,435	31,491	2,363,784	74,349
Bureau of Indian Affairs	2,278,613	2,221,851	2,308,304	29,691	2,228,890	(79,414)
Departmental Management.....	130,238	118,845	116,305	(13,933)	101,445	(14,860)
Insular Affairs.....	81,473	79,223	81,510	37	79,783	(1,727)
Office of the Solicitor	54,624	56,755	55,018	394	58,949	3,931
Office of Inspector General	38,541	40,699	38,823	282	42,322	3,499
Office of Special Trustee for American Indians.....	225,780	244,485	223,257	(2,523)	196,158	(27,099)
National Indian Gaming Commission.....	0	0	0	0	0	0
Department wide Programs.....	248,254	214,032	248,556	302	228,418	(20,138)
Total Funding, Department of the Interior	10,954,982	10,526,304	10,964,868	9,886	10,804,625	(160,243)
Total Current , DEPARTMENT OF THE INTERIOR	10,954,982	10,526,304	10,964,868	9,886	10,704,625	(260,243)
Current Energy and Water.	1,052,310	923,736	1,059,016	6,706	1,001,380	(57,636)
Current Interior Subcomm.	9,902,672	9,602,568	9,905,852	3,180	9,703,245	(202,607)