

FY 2001 BUDGET AUTHORITY BY BUREAU (INITIAL ENACTED LEVEL)

(in thousands of dollars)

	2000 <u>Enacted</u>	2001 <u>Request</u> ¹	2001 <u>House</u>	2001 <u>Senate</u>	2001 <u>Enacted</u>	2001 Enacted <u>w/ATB Red'n</u>	Red. Enacted <u>Less FY 2000</u>	Red. Enacted <u>Less Request</u>
						<i>ATB is -0.22%</i>		
Bureau of Land Management	1,463,652	1,458,955	1,467,120	1,415,539	2,146,655	2,141,972	678,320	683,017
Minerals Management Service	116,318	140,246 ²	133,318	140,128	139,528	139,221	22,903	-1,025
Office of Surface Mining Reclamation & Enforcement	301,554	309,234	295,626	302,514	316,114 ³	315,419	13,865	6,185
U.S. Geological Survey	813,376	895,379	816,676	848,396	884,746	882,800	69,424	-12,579
Fish and Wildlife Service	886,518 ⁴	1,126,601	861,921	921,067	1,261,976	1,259,200	372,682	132,599
National Park Service	1,884,896 ⁵	2,042,285	1,808,424	1,813,181	2,158,287 ¹²	2,153,495	268,599	111,210
Bureau of Indian Affairs	1,878,034	2,200,956	1,880,861	2,087,779 ⁶	2,142,330	2,137,617	259,583	-63,339
Departmental Offices:								
Departmental Management	62,706 ⁷	64,469	62,406	64,019	64,319	64,177	1,471	-292
Insular Affairs	90,482 ⁸	94,436	90,216	89,016	96,216	96,092	5,610	1,656
Office of the Solicitor	40,196	43,952	40,196	39,206	40,196	40,108	-88	-3,844
Office of the Inspector General	26,086	28,859	26,086	27,846	27,846	27,785	1,699	-1,074
Office of Special Trustee for American Indians	95,025	95,129	87,428	92,628	119,228	118,965	23,940	23,836
Natural Resource Damage Assessment & Restoration	5,374	5,403	5,374	5,403	5,403	5,391	17	-12
Departmental Offices	319,869	332,248	311,706	318,118	353,208	352,518	32,649	20,270
Total Current BA	7,664,217	8,505,904	7,575,652	7,846,722 ⁹	9,402,844 ¹¹	9,382,242	1,718,025	876,338
Combined Benefits Fund (One-time, non-Interior Approp.)	68,000				97,000	96,787		
Total Current BA (Interior and Rel. Agencies Approps.)	7,732,217	8,505,904	7,575,652	7,846,722	9,499,844	9,479,029	1,746,812	973,125
Bureau of Reclamation	768,573	801,033	730,258	753,167	778,425	776,775	8,202	-24,258
Central Utah Project Completion Act	39,233	39,940	39,940	39,940	39,940	39,861	628	-79
Total Current BA, Department of the Interior	8,540,023	9,346,877	8,345,850	8,639,829	10,318,209	10,295,665	1,755,642	948,788

Notes:

1. Generally, this table reflect the scoring/display of the President's budget request by the Congress.
2. Does not include \$10 million in offsetting fees proposed in President's budget.
3. Includes \$12.6 million for abandoned mine/acid mine drainage for the state of Pennsylvania.
4. Does include transfer in of \$1.25 million.
5. Includes transfer in of \$4.974 million.
6. Includes \$1.891 million appropriated by Section 344 of the Senate bill.
7. Does not include Y2K supplemental funds of \$3.319 million.
8. Does not include scoring of American Samoa Loan -- \$3.096 million subsidy estimate.
9. Does not include share of \$2 million billwide reduction.
10. An additional \$200 million in emergency funding is included in the BLM total, above.
11. Includes appropriations and BA transfers other than those in regular Title I of the Interior bill. By bureau, these amounts break out as follows:

	<u>Title IV Fire Emergency</u>	<u>Title V Supplemental Approp.</u>	<u>Title VIII Conservation Spending</u>	<u>Other Approp. Acts</u>
Bureau of Land Management	353,740	17,172	91,270	7,000
Fish and Wildlife Service		15,000	231,655	51,250
National Park Service		5,300	190,075	25,300 ¹²
USGS		2,700	20,000	
BIA		1,200		
OST		27,600		
BOR				2,000
	<u>353,740</u>	<u>68,972</u>	<u>533,000</u>	<u>85,550</u>

12. Includes \$15 million in transfers from D. of Ed. And USAF in 2001 Omnibus Appropriation and \$5 million for Ft. Baker in Dod Approp.